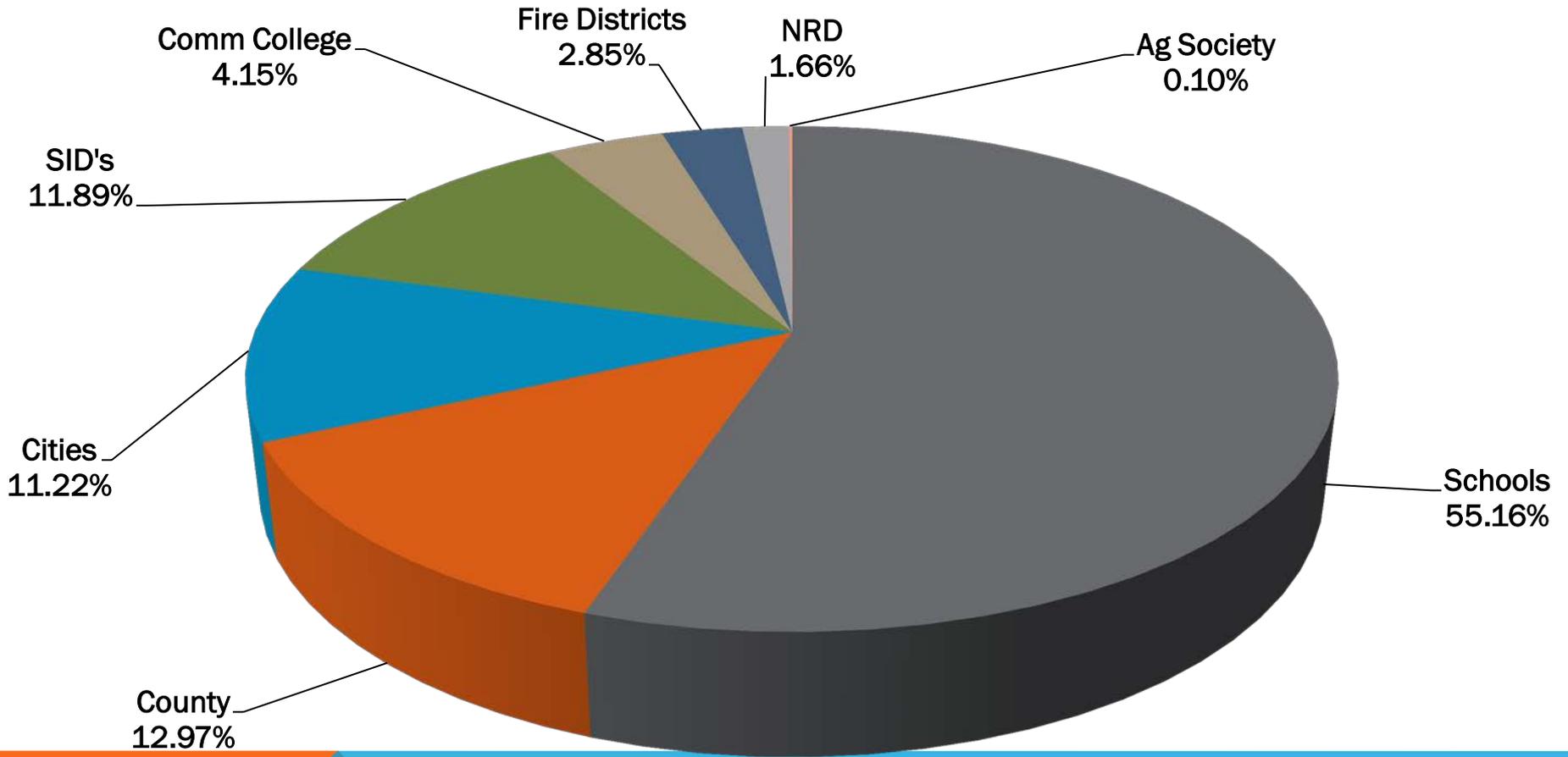


# SARPY COUNTY, NEBRASKA



**2017 FY ADOPTED BUDGET**  
**AUGUST 30, 2016**

# Property Tax Distribution – 2016 FY



**SARPY COUNTY, NEBRASKA**

# SARPY COUNTY, NEBRASKA BUDGET COMPARISON

	2017FY	2016FY	\$ INC/DEC	% INC/DEC
TOTAL BUDGET	\$148,078,528	\$138,788,477	\$9,290,051	6.69%

**2016 AND 2017 FISCAL YEARS**

# SARPY COUNTY, NEBRASKA VALUATION COMPARISON

	2017 FY	2016 FY	\$ INC/DEC	% INC/DEC
TOTAL VALUATION	\$13,565,438,185	\$12,785,158,397	\$780,279,788	6.10%
FROM: GROWTH			\$415,659,460	3.25%
FROM: RE-EVAL			\$364,620,328	2.85%

**2016 AND 2017 FISCAL YEARS**

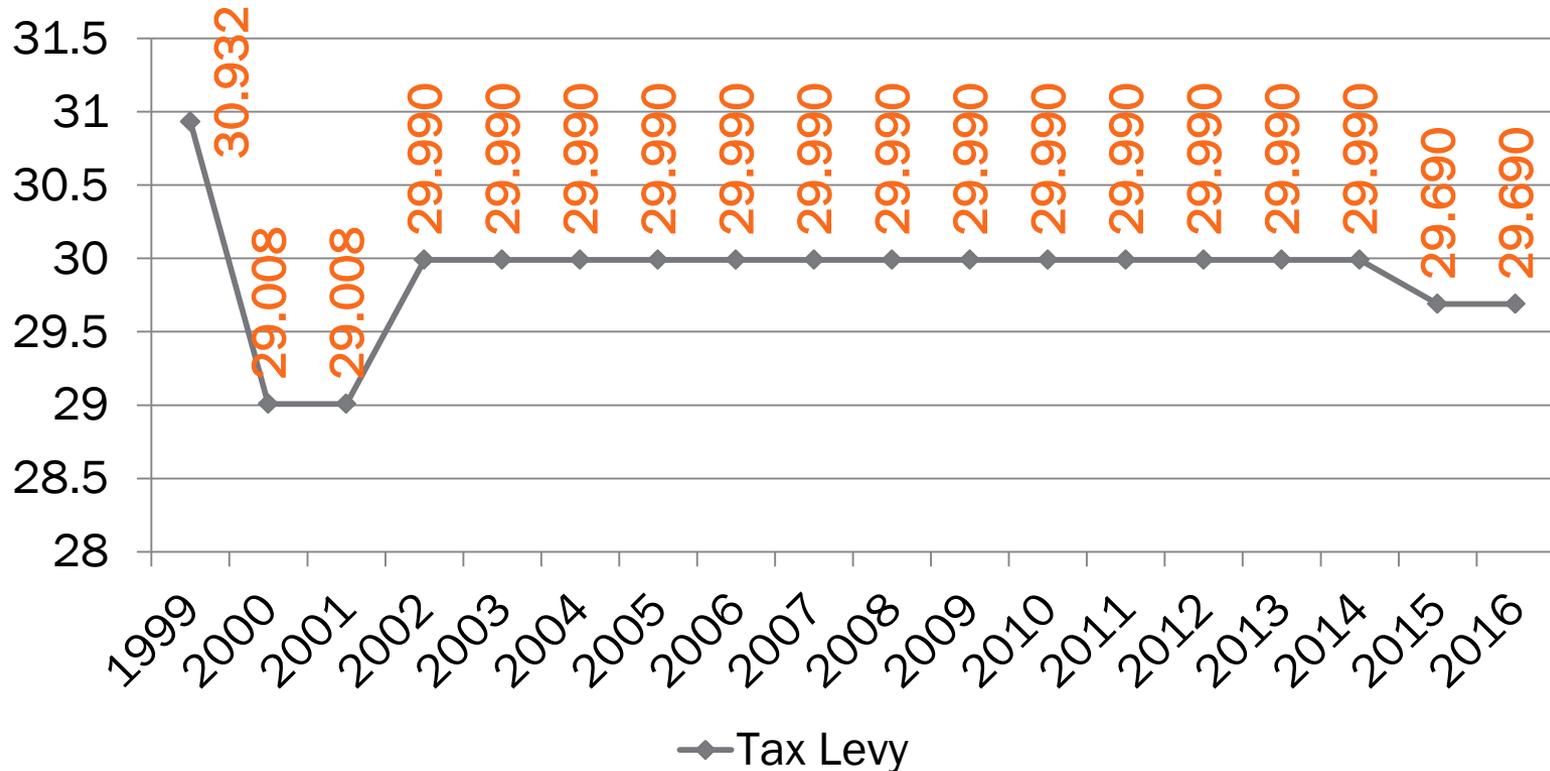
# SARPY COUNTY, NEBRASKA TAX AND TAX RATE COMPARISON

	2017 FY	2016 FY	\$ INC/DEC	% INC/DEC
TOTAL COUNTY TAX	\$40,275,786	\$37,959,135	\$2,316,651	6.10
TOTAL COUNTY TAX RATE	\$0.2969	\$0.2969	\$0.0000	0.00%

**2016 AND 2017 FISCAL YEARS**

# SARPY COUNTY, NEBRASKA - TAX LEVIES

## CENTS PER \$100 OF VALUATION



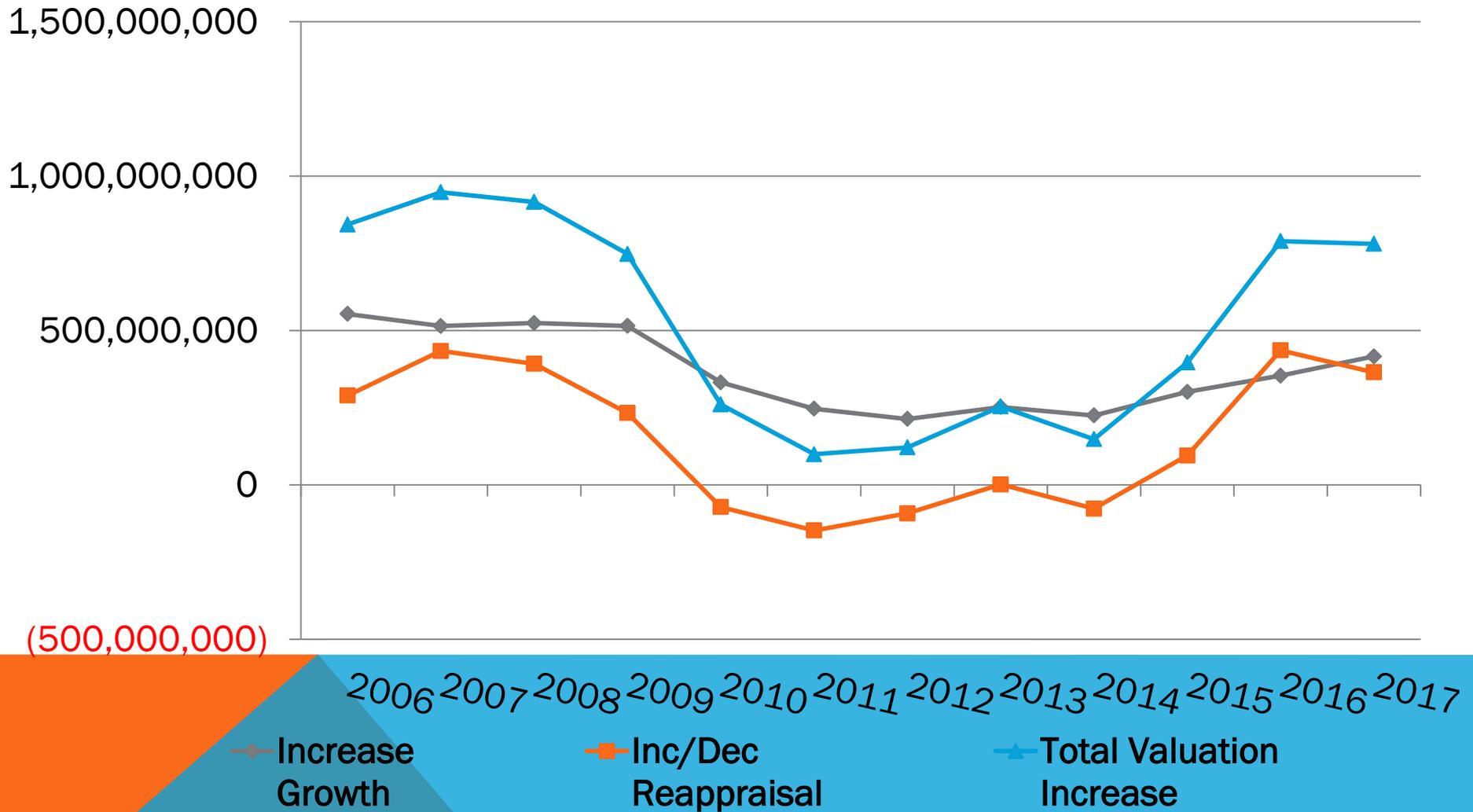
**1999 THROUGH 2016 TAX YEARS**

# SARPY COUNTY, NEBRASKA PROPERTY TAX COMPARISON

	2017 FY	2016 FY	\$ Change	% Change
Property Value	\$154,275	\$150,000	\$4,275	2.85%
Tax Rate	\$0.2969	\$0.2969	\$0.00	0.0%
County Share Taxes	\$458.04	\$445.35	\$12.69	2.85%

**2016 AND 2017 TAX YEARS**

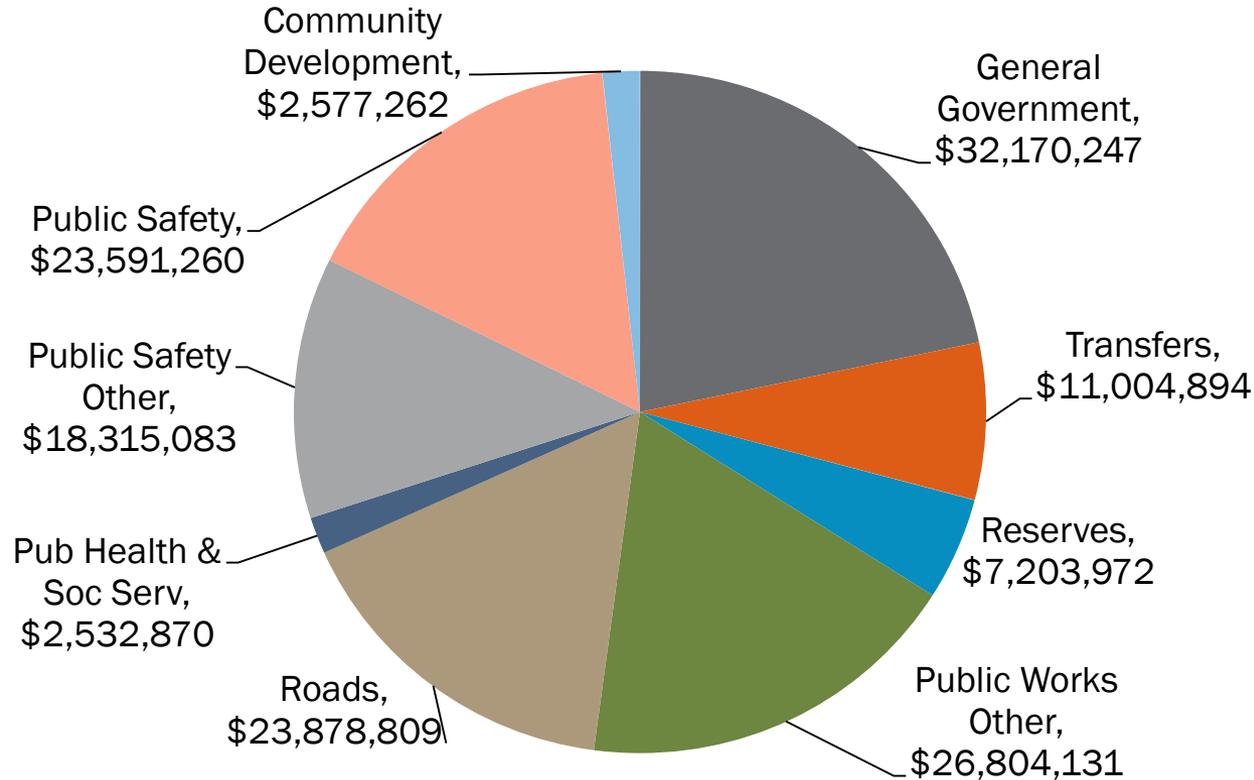
# SARPY COUNTY, NEBRASKA VALUATION COMPARISON



**2006 THROUGH 2017 FY**

# SARPY COUNTY, NEBRASKA

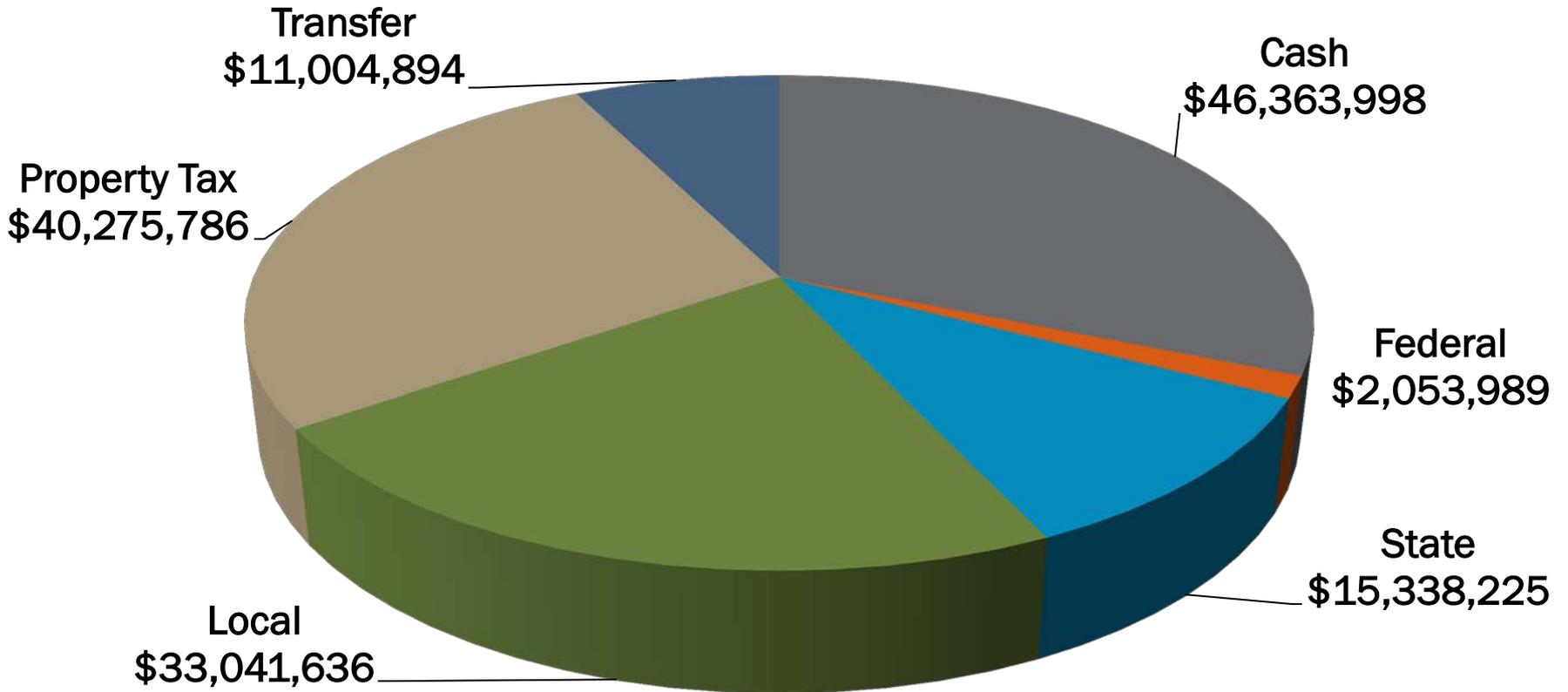
## USES OF FUNDS



**2017 FY**

# SARPY COUNTY, NEBRASKA

## BUDGETED REVENUES BY SOURCE



2017 FY

# SARPY COUNTY, NEBRASKA

## BUDGET HIGHLIGHTS

### Public Safety

- **Prisoner Costs**
  - Boarding Costs
  - Medical Bills
  - Staff
  - Jail Study
  
- **Communications**
  - Radio Coverage Project
  - Funding Takeover
  
- **Public Defender**
  
- **Pre-Trial/Community Service**

**2017 FY**

# SARPY COUNTY, NEBRASKA BUDGET HIGHLIGHTS (CONT'D)

## Roads

- Inheritance Tax Infusion

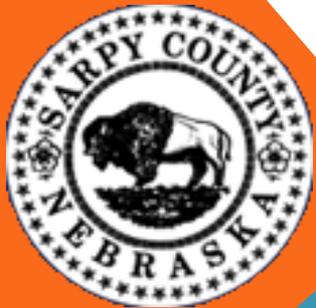
## Other

- General Election
- Health Insurance

**2017 FY**

# SARPY COUNTY, NEBRASKA

2017 FY ADOPTED BUDGET  
AUGUST 30, 2016



**QUESTIONS OR  
COMMENTS**