

BOARD OF COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION CREATING AND APPROPRIATING FUNDS FOR THE FG-JAG
MENTAL HEALTH CASE MANAGEMENT GRANT FUND

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6)(Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103(Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

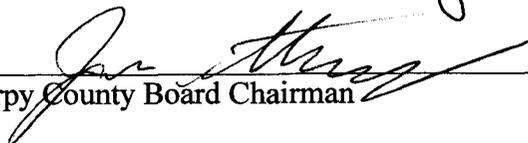
WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

WHEREAS, Sarpy County has been awarded a federal grant from the Nebraska Crime Commission for the Pretrial/Community Service office after the adoption of the 2014 fiscal year budget.

WHEREAS, federal funds passed through the Nebraska Crime Commission will be the source of revenue.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the FG-JAG Mental Health Case Management Grant fund is hereby created and appropriated in the amount of \$80,000 as shown in Exhibit A.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 14th day of January, 2014.


Sarpy County Board Chairman

Attest:
SEAL



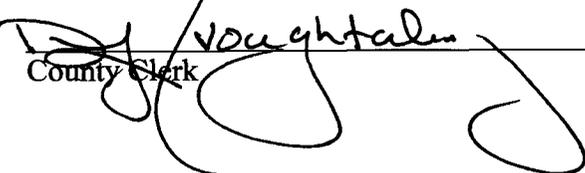

County Clerk

EXHIBIT "A"

Expense	Original Budget	Revised Budget
Fund #2504 FG-JAG Mental Health Case Mgt. Function #66401 FG-JAG Mental Health Case Mgt.	0	\$80,000
2504381 510300 Regular Time Salary	0	\$33,938
2504381 510800 Insurance Premium	0	\$11,880
2504381 510802 Dental Insurance	0	\$604
2504381 510901 Retirement	0	\$2,291
2504381 511000 Social Security	0	\$2,596
2504382 520200 Telephone Service	0	\$675
2504382 521700 Travel Expenses	0	\$4,322
2504382 522500 Consulting Fees	0	\$12,000
2504382 523001 Programs	0	\$5,000
2504383 530100 Supplies	0	\$4,044
2504385 550315 Data Processing Equipment	0	\$2,000
2504385 550700 Furniture	0	\$650
Revenues		
25043829 433030 Grant Funds	0	\$80,000