

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR VEHICLE INSPECTION 2014 FY BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Vehicle Inspection 2014 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Vehicle Inspection (01065807 570210)	\$1,000
Transfer from:	Sheriff Admin (01065107 570210)	\$1,000

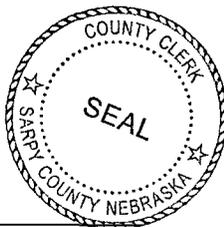
The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 24<sup>th</sup> day of June, 2014.

  
 Sarpy County Board Chairman

Attest:

SEAL

County Clerk



  
 County Clerk

# SARPY COUNTY



## YTD BUDGET REPORT

FOR 2014 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

**65800 VEHICLE INSPECTION**

**01065801 VEH INS SH PERSONAL SERV EXP**

01065801 510300	REGULAR TIME SALAR	92,638	.00	92,638.00	89,072.80	.00	3,565.20	96.2%
01065801 510400	PART TIME SALARY	3,000	.00	3,000.00	4,495.83	.00	-1,495.83	149.9%
01065801 510401	PART TIME ADMINIST	0	.00	.00	.00	.00	.00	.0%
01065801 510500	OVERTIME	750	.00	750.00	287.89	.00	462.11	38.4%
01065801 510501	OVERTIME-HOLIDAY	0	.00	.00	.00	.00	.00	.0%
01065801 510502	OVERTIME-COURT	0	.00	.00	.00	.00	.00	.0%
01065801 510901	RETIREMENT CONTRIB	6,506	.00	6,506.00	6,335.18	.00	170.82	97.4%
01065801 511000	SOCIAL SECURITY	7,374	.00	7,374.00	7,162.62	.00	211.38	97.1%
01065801 511100	UNIFORM ALLOWANCE	500	.00	500.00	933.22	.00	-433.22	186.6%
TOTAL VEH INS SH PERSONAL SERV		110,768	.00	110,768.00	108,287.54	.00	2,480.46	97.8%

**01065802 VEH INS SH OPER EXPENSE**

01065802 521400	AUTO MAINTENANCE	600	.00	600.00	75.31	.00	524.69	12.6%
01065802 521801	DUES & SUBSCRIPTIO	0	.00	.00	.00	.00	.00	.0%
01065802 522000	PRINTING & PUBLICA	0	.00	.00	.00	.00	.00	.0%
01065802 522200	EXPRESS AND FREIGH	0	.00	.00	.00	.00	.00	.0%
01065802 529900	MISCELLANEOUS	100	.00	100.00	.00	.00	100.00	.0%
TOTAL VEH INS SH OPER EXPENSE		700	.00	700.00	75.31	.00	624.69	10.8%

**01065803 VEN INS SH SUPPLY EXPENSE**

01065803 530100	SUPPLIES	300	.00	300.00	.00	.00	300.00	.0%
01065803 530101	SUPPLIES-OFFICE	600	.00	600.00	346.65	.00	253.35	57.8%
01065803 530206	CULVERTS	0	.00	.00	.00	.00	.00	.0%
01065803 530209	MACHINERY & EQUIPM	900	.00	900.00	781.09	.00	118.91	86.8%
TOTAL VEN INS SH SUPPLY EXPENS		1,800	.00	1,800.00	1,127.74	.00	672.26	62.7%

**01065805 VEH INS SH CAP OUTLAY EXPENSE**

01065805 550315	DATA PROCESSING EQ	950	.00	950.00	845.00	.00	105.00	88.9%
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# SARPY COUNTY



## YTD BUDGET REPORT

FOR 2014 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01065805 550700 FURNITURE	400	.00	400.00	426.00	.00	-26.00	106.5%
01065805 551309 DATA PROCESSING SO	10,000	.00	10,000.00	10,000.00	.00	.00	100.0%
TOTAL VEH INS SH CAP OUTLAY EX	11,350	.00	11,350.00	11,271.00	.00	79.00	99.3%
<b>01065807 VEH INS SH TRANSFER EXPENSE</b>							
01065807 570210 BUDGETARY TRANSFER	0	.00	.00	.00	.00	.00	.0%
TOTAL VEH INS SH TRANSFER EXPE	0	.00	.00	.00	.00	.00	.0%
TOTAL VEHICLE INSPECTION	124,618	.00	124,618.00	120,761.59	.00	3,856.41	96.9%

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE  
593-4155  
[www.sarpy.com](http://www.sarpy.com)

ADMINISTRATOR Mark Wayne  
DEPUTY ADMINISTRATOR Scott Bovick  
FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS	
Don Kelly	District 1
Jim Thompson	District 2
Tom Richards	District 3
Brenda Carlisle	District 4
Jim Warren	District 5

## MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Over-Expended General Fund Budgets

Several departments will appear before the Board at the June 24, 2014 meeting to request additional appropriations for their 2014 fiscal year budgets. Attached are resolutions requesting additional appropriations for all the departments, as well as a printout showing their budget status as of June 20, 2014. **Please note that there are still personnel expenses not reflected in the printouts as they will not be posted to the budgets until the final pay period of June 27, 2013.**

A number of the departments will be asking to transfer appropriations from one budget under their control to another budget under their control while other departments are asking that additional appropriations be transferred from the Miscellaneous General budget. The amount to be transferred from the Miscellaneous General budget is \$131,000 as compared to \$63,000 last year.

The additional appropriations are summarized as follows:

<u>To</u>		<u>From</u>	
County Court	\$10,000	Miscellaneous General	\$10,000
Facilities Management	\$15,000	Jail Maintenance	\$10,500
		JJC Maintenance	\$3,500
		Sheriff Admin Maintenance	\$1,000
Extension	\$1,000	Miscellaneous General	\$1,000
Jail	\$120,000	Road Patrol	\$50,000
		Tow Lot	\$70,000
Vehicle Inspection	\$1,000	Sheriff Admin	\$1,000
Human Services	\$120,000	Miscellaneous General	\$120,000

Please call if you have any questions.

June 20, 2014

*Brian Hanson*

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Brian E. Hanson

BEH/dp

cc: Mark Wayne  
Scott Bovick  
Deb Houghtaling  
Barb Pousson  
Ross Richards  
Jeff Davis  
Mike Jones  
John Kucer  
Rolly Yost  
Dan Williamson  
Sharon Boehmer