

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR COUNTY COURT 2014 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the County Court 2014 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

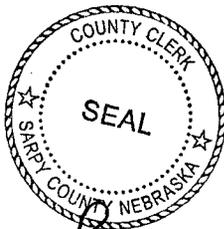
Transfer to:	County Court (01462207 570210)	\$10,000
Transfer from:	Miscellaneous General (03597007 570210)	\$10,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 24th day of June, 2014.

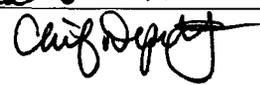

 Sarpy County Board Chairman

Attest:

SEAL




 County Clerk



SARPY COUNTY



YTD BUDGET REPORT

FOR 2014 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

62200 COUNTY COURT

01462201 CTY CRT PERSONAL SERV EXPENSE

01462201 510313	REGULAR TIME SALAR	0	.00	.00	.00	.00	.00	.0%
01462201 510403	PART TIME BAILIFFS	0	.00	.00	225.00	.00	-225.00	100.0%
01462201 510450	TEMPORARY HELP	0	.00	.00	.00	.00	.00	.0%
01462201 510500	OVERTIME	0	.00	.00	.00	.00	.00	.0%
01462201 511000	SOCIAL SECURITY	0	.00	.00	17.22	.00	-17.22	100.0%
TOTAL CTY CRT PERSONAL SERV EX		0	.00	.00	242.22	.00	-242.22	100.0%

01462202 CTY CRT OPER EXPENSE

01462202 521200	OFFICE EQUIPMENT R	400	.00	400.00	623.07	.00	-223.07	155.8%
01462202 521801	DUES & SUBSCRIPTIO	1,635	.00	1,635.00	2,472.00	.00	-837.00	151.2%
01462202 522000	PRINTING & PUBLICA	3,500	.00	3,500.00	3,947.02	.00	-447.02	112.8%
01462202 522350	WITNESS FEES	4,500	.00	4,500.00	3,400.00	.00	1,100.00	75.6%
01462202 522400	ATTORNEY FEES	27,000	.00	27,000.00	28,968.22	.00	-1,968.22	107.3%
01462202 522505	CONTRACTUAL SERVIC	1,300	.00	1,300.00	1,272.96	.00	27.04	97.9%
01462202 522600	COURT COSTS	56,000	.00	56,000.00	59,980.06	.00	-3,980.06	107.1%
01462202 522609	INTERPRETER SERVIC	0	.00	.00	.00	.00	.00	.0%
01462202 522611	TRANSCRIPTION EXPE	2,000	.00	2,000.00	4,009.09	.00	-2,009.09	200.5%
01462202 526700	COUNTY LAW LIBRARY	0	.00	.00	.00	.00	.00	.0%
01462202 527000	MICROFILMING PHOTA	0	.00	.00	.00	.00	.00	.0%
01462202 529900	MISCELLANEOUS	25	.00	25.00	405.75	.00	-380.75	1623.0%
TOTAL CTY CRT OPER EXPENSE		96,360	.00	96,360.00	105,078.17	.00	-8,718.17	109.0%

01462203 CTY CRT SUPPLY EXPENSE

01462203 530100	SUPPLIES	0	.00	.00	.00	.00	.00	.0%
01462203 530101	SUPPLIES-OFFICE	20,000	.00	20,000.00	19,287.48	.00	712.52	96.4%
TOTAL CTY CRT SUPPLY EXPENSE		20,000	.00	20,000.00	19,287.48	.00	712.52	96.4%

01462205 CTY CRT CAP OUTLAY EXPENSE

01462205 550315	DATA PROCESSING EQ	5,780	.00	5,780.00	6,761.81	.00	-981.81	117.0%
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YTD BUDGET REPORT

FOR 2014 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01462205 550500 OFFICE EQUIPMENT	0	.00	.00	.00	.00	.00	.0%
01462205 550700 FURNITURE	250	.00	250.00	736.66	.00	-486.66	294.7%
TOTAL CTY CRT CAP OUTLAY EXPEN	6,030	.00	6,030.00	7,498.47	.00	-1,468.47	124.4%
01462207 CTY CRT TRANSFER EXPENSE							
01462207 570210 BUDGETARY TRANSFER	0	.00	.00	.00	.00	.00	.0%
TOTAL CTY CRT TRANSFER EXPENSE	0	.00	.00	.00	.00	.00	.0%
TOTAL COUNTY COURT	122,390	.00	122,390.00	132,106.34	.00	-9,716.34	107.9%

Brian Hanson

From: Barbara Pousson
Sent: Tuesday, April 01, 2014 2:29 PM
To: Brian Hanson
Subject: Claimed court costs

Brian, in doing some research and talking to my accounting clerk, the only difference we can come up with is that within the last year we have had a lot more defendants laying out their fines and costs. That means they are put in jail and given credit at \$90.00 per day towards their fines and costs, we can waive everything but \$17.00 and that if it is not paid by the defendant has to be claimed to the county for payment to the state. A quick calculation on this month's claim it looks like \$680.00, it is not much but it would make a difference over last year when we very seldom had any. If I come up with anything else I will let you know.

Barb

Barb Pousson
Judicial Administrator
Sarpy County Court
1210 Golden Gate Drive #3142
Papillion NE 68046
402-593-2246
bpousson@sarpy.com

Brian Hanson

From: Barbara Pousson
Sent: Friday, May 16, 2014 3:22 PM
To: Brian Hanson
Subject: budget
Attachments: New Judge Expense.xlsx

Brian, I do not think I will make the end on the year within my budget. I have attach unexpected expenses that occurred with a new judge that I did not predict in my budget.

Thanks

Barb

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Expenses for Judge Martinez that were not in the budget.

Date	Item	cost
20-Dec	new sign for door	95.25
20-Dec	Judge stamps	412.12
20-Dec	Business cards	45
7-Jan	new printer for judge	395
21-Jan	new letter head	45.59
21-Jan	bookcases for Judge	327.08
24-Jan	Business cards again	45
24-Jan	Robes for Judge	910
30-Jan	2 new new chairs	409.58
30-Jan	desk pad	11.13
30-Jan	2 desk trays	19.38
7-Mar	book	43.5
7-Mar	full set trial books	117.7
21-Mar	another robe	339.5
13-Mar	Folder cards and envelopes	250
21-Mar	heater	36.99
		3502.82

Brian Hanson

From: Brian Hanson
Sent: Wednesday, May 28, 2014 1:29 PM
To: Barbara Pousson
Subject: RE: Order from a Judge

Barb, if you do pay it now, it may be wise to send an email to the County Board summarizing the issues that will cause you to exceed your budget. You can send it directly to each Commissioner, or you can send it to me and I will forward it to them.

Brian

From: Barbara Pousson
Sent: Tuesday, May 27, 2014 1:41 PM
To: Brian Hanson
Subject: Order from a Judge

Brian, I have an order from Judge Martinez to pay Adams & Sullivan \$4125.00 for GAL fees (Attorney Fees) in a probate case. Should I pay it now?

Thanks
Barb

Barb Pousson
Judicial Administrator
Sarpy County Court
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bpousson@sarpy.com

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE
593-4155
www.sarpy.com

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Don Kelly District 1

Jim Thompson District 2

Tom Richards District 3

Brenda Carlisle District 4

Jim Warren District 5

MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Over-Expended General Fund Budgets

Several departments will appear before the Board at the June 24, 2014 meeting to request additional appropriations for their 2014 fiscal year budgets. Attached are resolutions requesting additional appropriations for all the departments, as well as a printout showing their budget status as of June 20, 2014. **Please note that there are still personnel expenses not reflected in the printouts as they will not be posted to the budgets until the final pay period of June 27, 2013.**

A number of the departments will be asking to transfer appropriations from one budget under their control to another budget under their control while other departments are asking that additional appropriations be transferred from the Miscellaneous General budget. The amount to be transferred from the Miscellaneous General budget is \$131,000 as compared to \$63,000 last year.

The additional appropriations are summarized as follows:

<u>To</u>		<u>From</u>	
County Court	\$10,000	Miscellaneous General	\$10,000
Facilities Management	\$15,000	Jail Maintenance	\$10,500
		JJC Maintenance	\$3,500
		Sheriff Admin Maintenance	\$1,000
Extension	\$1,000	Miscellaneous General	\$1,000
Jail	\$120,000	Road Patrol	\$50,000
		Tow Lot	\$70,000
Vehicle Inspection	\$1,000	Sheriff Admin	\$1,000
Human Services	\$120,000	Miscellaneous General	\$120,000

Please call if you have any questions.

June 20, 2014

Brian Hanson

Brian E. Hanson

BEH/dp

cc: Mark Wayne
Scott Bovick
Deb Houghtaling
Barb Pousson
Ross Richards
Jeff Davis
Mike Jones
John Kucer
Rolly Yost
Dan Williamson
Sharon Boehmer