

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**  
**RESOLUTION INCREASING APPROPRIATIONS FOR THE**  
**2014 FY NOXIOUS WEED FUND BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the fund listed below after the adoption of the 2014 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Noxious Weed fund budget is hereby increased by \$500 from \$63,663 to \$64,163. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Noxious Weed fund.

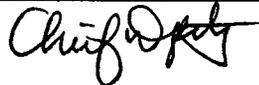
The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 24<sup>th</sup> day of June, 2014.

  
 Sarpy County Board Chairman

Attest:

SEAL



  
 County Clerk 

# SARPY COUNTY



## YTD BUDGET REPORT

FOR 2014 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
5400 NOXIOUS WEED	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

**73300 NOXIOUS WEED**

**5400291 WEED PERS SERV EXPENSE**

5400291 510100	OFFICIALS SALARY	33,616	.00	33,616.00	32,501.92	.00	1,114.08	96.7%
5400291 510800	INSURANCE PREMIUM	8,040	.00	8,040.00	8,080.00	.00	-40.00	100.5%
5400291 510802	DENTAL INSURANCE	236	.00	236.00	408.24	.00	-172.24	173.0%
5400291 510901	RETIREMENT CONTRIBU	2,269	.00	2,269.00	2,193.79	.00	75.21	96.7%
5400291 511000	SOCIAL SECURITY	2,572	.00	2,572.00	2,485.07	.00	86.93	96.6%
TOTAL WEED PERS SERV EXPENSE		46,733	.00	46,733.00	45,669.02	.00	1,063.98	97.7%

**5400292 WEED OPER EXPENSE**

5400292 520200	TELEPHONE SERVICE	1,800	.00	1,800.00	1,469.25	.00	330.75	81.6%
5400292 520503	UTILITIES-HEATING F	1,900	.00	1,900.00	2,452.30	.00	-552.30	129.1%
5400292 520600	GENERAL LIABILITY I	2,127	.00	2,127.00	2,127.00	.00	.00	100.0%
5400292 520601	WORKERS COMP INSURA	2,085	.00	2,085.00	2,085.00	.00	.00	100.0%
5400292 521401	ROAD EQUIPMENT REPA	800	.00	800.00	1,357.97	.00	-557.97	169.7%
5400292 521700	TRAVEL EXPENSES	600	.00	600.00	618.95	.00	-18.95	103.2%
5400292 521801	DUES & SUBSCRIPTION	800	.00	800.00	970.00	.00	-170.00	121.3%
5400292 522000	PRINTING & PUBLICAT	700	.00	700.00	690.93	.00	9.07	98.7%
5400292 524100	WEED CONTROL-CONTRA	515	.00	515.00	.00	.00	515.00	.0%
5400292 524101	WEED CONTROL-PURPLE	2,000	.00	2,000.00	2,327.50	.00	-327.50	116.4%
5400292 529900	MISCELLANEOUS	0	.00	.00	.00	.00	.00	.0%
5400292 560000	DISBURSEMENTS	0	.00	.00	.00	.00	.00	.0%
5400292 560001	PROPERTY TAX COMMIS	0	.00	.00	.00	.00	.00	.0%
5400292 560002	SPECIAL ASSESSMENT	0	.00	.00	41.16	.00	-41.16	100.0%
5400292 560003	DRAINAGE COMMISSION	0	.00	.00	.00	.00	.00	.0%
TOTAL WEED OPER EXPENSE		13,327	.00	13,327.00	14,140.06	.00	-813.06	106.1%

**5400293 WEED SUPPLY EXPENSE**

5400293 530101	SUPPLIES-OFFICE	103	.00	103.00	254.80	.00	-151.80	247.4%
5400293 530102	SUPPLIES-CHEMICAL	800	.00	800.00	25.74	.00	774.26	3.2%
5400293 530209	MACHINERY & EQUIPME	2,000	.00	2,000.00	2,078.97	.00	-78.97	103.9%

# SARPY COUNTY



## YTD BUDGET REPORT

FOR 2014 99								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
5400	NOXIOUS WEED	APPROX	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
5400293	530400	SUPPLIES-MISCELLANE	0	.00	.00	.00	.00	.00
		TOTAL WEED SUPPLY EXPENSE	2,903	.00	2,903.00	2,359.51	.00	543.49 81.3%
<b>5400295 WEED CAP OUTLAY EXPENSE</b>								
5400295	550315	DATA PROCESSING EQU	0	.00	.00	.00	.00	.00
5400295	550500	OFFICE EQUIPMENT	500	.00	500.00	489.00	.00	11.00 97.8%
5400295	550600	SPRAYING EQUIPMENT	200	.00	200.00	82.18	.00	117.82 41.1%
		TOTAL WEED CAP OUTLAY EXPENSE	700	.00	700.00	571.18	.00	128.82 81.6%
<b>5400297 WEED TRANSFER EXPENSE</b>								
5400297	570200	INTERFUND TRANSFERS	0	.00	.00	.00	.00	.00
5400297	570210	BUDGETARY TRANSFER	0	.00	.00	.00	.00	.00
		TOTAL WEED TRANSFER EXPENSE	0	.00	.00	.00	.00	.00
		TOTAL NOXIOUS WEED	63,663	.00	63,663.00	62,739.77	.00	923.23 98.5%
		TOTAL NOXIOUS WEED	63,663	.00	63,663.00	62,739.77	.00	923.23 98.5%
		TOTAL EXPENSES	63,663	.00	63,663.00	62,739.77	.00	923.23

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE  
593-4155  
[www.sarpy.com](http://www.sarpy.com)

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



## COMMISSIONERS

Don Kelly District 1  
Jim Thompson District 2  
Tom Richards District 3  
Brenda Carlisle District 4  
Jim Warren District 5

## MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Over-Expended Fund Budgets

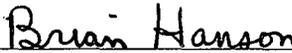
Several departments will appear before the Board at the June 24, 2014 meeting to request additional appropriations for their 2014 fiscal year budgets. Attached are Resolutions requesting additional appropriations for all the funds, as well as a printout showing their budget status as of June 20, 2014. **Please note that there are still personnel expenses not reflected in the printouts as they will not be posted to the budgets until the final pay period of June 27, 2014.**

The additional appropriations are summarized as follows:

1. The E911 Wireless Service budget needs to be increased by \$2,000 due to a higher than anticipated amount being transferred to the E911 Wireless Sinking Fund. Cash on hand will be the source of revenue.
2. The State Institutions budget needs to be increased by \$50,000 due to higher than anticipated institutional costs. A temporary transfer from the Inheritance Tax fund to be repaid in the 2015 FY will be the source of revenue.
3. The Stadium Bonds Public budget needs to be increased by \$15,000 due to a reduction in the interest subsidy from the federal government. Cash on hand will be the source of revenue.
4. The Noxious Weed budget needs to be increased by \$500 due to higher than anticipated personnel and operating expense costs. Cash on hand will be the source of revenue.

Please call if you have any questions.

June 21, 2014

  
\_\_\_\_\_  
Brian E. Hanson

BEH/dp

cc: Mark Wayne  
Scott Bovick  
Deb Houghtaling  
Marty Hein