

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**  
**RESOLUTION INCREASING APPROPRIATIONS FOR THE**  
**2014 FY STATE INSTITUTIONS FUND BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the fund listed below after the adoption of the 2014 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

State Institutions fund budget is hereby increased by \$50,000 from \$54,000 to \$104,000. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2015 FY.

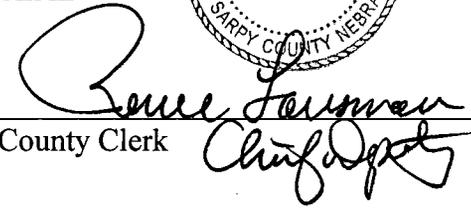
The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 24<sup>th</sup> day of June, 2014.

  
 Sarpy County Board Chairman

Attest:

SEAL



  
 County Clerk

# SARPY COUNTY



## YTD BUDGET REPORT

FOR 2014 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
1700 STATE INSTITUTIONS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<b>82200 STATE INSTITUTIONS</b>							
<b>1700352 ST INS OTH OPER EXPENSE</b>							
1700352 522801 INSTITUTIONAL COSTS	45,000	.00	45,000.00	94,170.00	.00	-49,170.00	209.3%
1700352 560000 DISBURSEMENTS	0	.00	.00	.00	.00	.00	.0%
1700352 560001 PROPERTY TAX COMMIS	0	.00	.00	.00	.00	.00	.0%
1700352 560002 SPECIAL ASSESSMENT	0	.00	.00	.00	.00	.00	.0%
1700352 560003 DRAINAGE COMMISSION	0	.00	.00	.00	.00	.00	.0%
TOTAL ST INS OTH OPER EXPENSE	45,000	.00	45,000.00	94,170.00	.00	-49,170.00	209.3%
<b>1700357 ST INS TRANSFER EXPENSE</b>							
1700357 570200 INTERFUND TRANSFERS	9,000	.00	9,000.00	9,000.00	.00	.00	100.0%
1700357 570210 BUDGETARY TRANSFER	0	.00	.00	.00	.00	.00	.0%
TOTAL ST INS TRANSFER EXPENSE	9,000	.00	9,000.00	9,000.00	.00	.00	100.0%
TOTAL STATE INSTITUTIONS	54,000	.00	54,000.00	103,170.00	.00	-49,170.00	191.1%
TOTAL STATE INSTITUTIONS	54,000	.00	54,000.00	103,170.00	.00	-49,170.00	191.1%
TOTAL EXPENSES	54,000	.00	54,000.00	103,170.00	.00	-49,170.00	

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE  
593-4155  
[www.sarpy.com](http://www.sarpy.com)

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



## COMMISSIONERS

Don Kelly District 1  
Jim Thompson District 2  
Tom Richards District 3  
Brenda Carlisle District 4  
Jim Warren District 5

## MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Over-Expended Fund Budgets

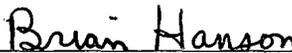
Several departments will appear before the Board at the June 24, 2014 meeting to request additional appropriations for their 2014 fiscal year budgets. Attached are Resolutions requesting additional appropriations for all the funds, as well as a printout showing their budget status as of June 20, 2014. **Please note that there are still personnel expenses not reflected in the printouts as they will not be posted to the budgets until the final pay period of June 27, 2014.**

The additional appropriations are summarized as follows:

1. The E911 Wireless Service budget needs to be increased by \$2,000 due to a higher than anticipated amount being transferred to the E911 Wireless Sinking Fund. Cash on hand will be the source of revenue.
2. The State Institutions budget needs to be increased by \$50,000 due to higher than anticipated institutional costs. A temporary transfer from the Inheritance Tax fund to be repaid in the 2015 FY will be the source of revenue.
3. The Stadium Bonds Public budget needs to be increased by \$15,000 due to a reduction in the interest subsidy from the federal government. Cash on hand will be the source of revenue.
4. The Noxious Weed budget needs to be increased by \$500 due to higher than anticipated personnel and operating expense costs. Cash on hand will be the source of revenue.

Please call if you have any questions.

June 21, 2014

  
\_\_\_\_\_  
Brian E. Hanson

BEH/dp

cc: Mark Wayne  
Scott Bovick  
Deb Houghtaling  
Marty Hein