

**BOARD OF COUNTY COMMISSIONERS  
SARPY COUNTY, NEBRASKA**

**RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE APPLICATION, CERTIFICATIONS, AND ASSURANCES ASSOCIATED WITH THE 2014 STATE COMMUNITY BASED JUVENILE SERVICES GRANT (LB561)**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for juvenile services is available to Sarpy County; and,

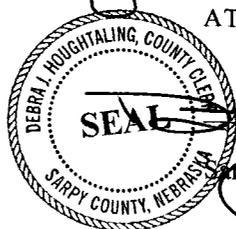
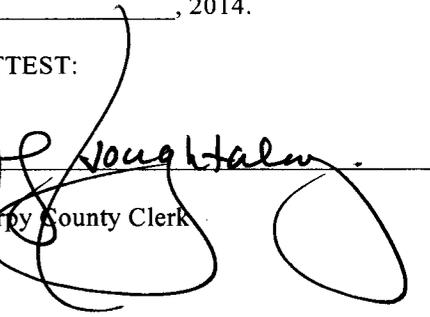
WHEREAS, the grant application, certifications, and assurances are required to be signed by the Chairman; and,

WHEREAS, Sarpy County is committed to and supports the grant application for Sarpy County juvenile services; and,

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairman is hereby authorized to sign the attached application, certifications, and assurances associated with the 2014 State Community Based Juvenile Services grant.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 7<sup>th</sup> day of January, 2014.

  
Sarpy County Board Chairman

ATTEST:  
   
Sarpy County Clerk

**NEBRASKA CRIME COMMISSION**  
**2014 Community-Based Juvenile Services Aid**  
**(LB 561)**

*Section I: Applicant Information*

<b>1. Lead County:</b> [Must be the county receiving and disbursing grant funds]	Name: Sarpy County	Telephone: (402)593-1565 Fax: (402)593-4304
<b>2. Applicant Federal Employer ID #:</b> [Must be the 9 digit number of the Lead County]	47-600-6504	
<b>3. Address of Applicant:</b>	1210 Golden Gate Drive, Box 1220 Papillion, NE 68046-2839 <b>(Include last four digits of zip code)</b>	
<b>4. List of Partnering Counties:</b> [Refer to Section 4: Memorandums of Understanding]	Not Applicable	
<b>5. Title of Project:</b>	Sarpy County Juvenile Services	
<b>6. Project Director:</b> [Receives all grant correspondence]	Name: Lisa A. Haire Title: Grant Coordinator Email: lhaire@sarpy.com	Telephone: (402)593-1565 Fax: (402)593-4304
	Address: 1210 Golden Gate Drive, Box 1220 Papillion, NE 68046-2839 <b>(Include last four digits of zip code)</b>	
<b>7. Project Coordinator:</b> [Contact Person]	Name: Dick Shea Title: Juvenile Justice Center Director Email: rshea@sarpy.com	Telephone: (402)537-7000 Fax: (402)537-7080
	Address: 9701 Portal Road Papillion, NE 68046-3150 <b>(Include last four digits of zip code)</b>	
<b>8. Fiscal Officer:</b> [Cannot be the Project Director]	Name: Brian Hanson Title: Fiscal Administrator Email: bhanson@sarpy.com	Telephone: (402)593-2349 Fax: (402)593-4304
	Address: 1210 Golden Gate Drive, Box 1220 Papillion, NE 68045-2839 <b>(Include last four digits of zip code)</b>	
<b>9. Authorized Official:</b> [County Board Chair]	Name: Jim Thompson Title: Chairman, Board of Commissioners Email: jthompson@sarpy.com	Telephone: (402)593-4155 Fax: (402)593-4304
	Address: 1210 Golden Gate Drive Papillion, NE 68046-2839 <b>(Include last four digits of zip code)</b>	

**Section II: Budget Summary**

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$210,832	\$0	\$210,832
B. Consultants/Contracts	\$126,889	\$0	\$126,889
C. Travel	\$3,357	\$0	\$3,357
D. Supplies / Operating Expenses	\$64,235	\$0	\$64,235
E. Equipment	\$40,567	\$0	\$40,567
F. Other Costs	\$10,768	\$50,739	\$61,507
<b>TOTAL AMOUNT</b>	\$456,648	\$50,739	\$507,387
% Contribution	90%	10%	100%

**CERTIFICATION: I hereby certify the information in this application is accurate and as the Authorized Official for this project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.**

[NOTE: The Authorized Official must be the County Board Chair or Tribal Council Chair. If more than one county or tribe is participating in the grant application then the signature of the Lead County Board Chair or Lead Tribal Council Chair is required.]

**Name of Authorized Official (type or print):** Jim Thompson

**Title:** Chairman, Board of Commissioners

**Address:** 1210 Golden Gate Drive

**City, State, Zip+4:** Papillion, NE 68046-2839

**Telephone:** 402-593-4155

**Signature of Authorized Official:**



**Date:** January 7, 2014

**CATEGORY A – PERSONNEL**

Position	Annual Salary	% Time Devoted	Amount Requested	Match	Subtotal	Requested Fringe	Match Fringe	TOTAL COSTS
Drug Court Liaison-Sr. JSO	\$61,953	100%	\$61,953	\$0	\$61,953	\$19,793	\$0	\$81,746
Juvenile Services Officer	\$39,084	100%	\$39,084	\$0	\$39,084	\$8,265	\$0	\$47,349
Truancy Youth Attendant	\$33,608	100%	\$33,608	\$0	\$33,608	\$25,354	\$0	\$58,962
Juvenile Diversion Officer (PT)	\$19,908	100%	\$19,908	\$0	\$19,908	\$2,867	\$0	\$22,775
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
<b>PERSONNEL TOTAL</b>								
			\$154,553	\$0	\$154,553	\$56,279	\$0	\$210,832

## **CATEGORY A – PERSONNEL NARRATIVE**

- ***Priority 3: Improve system operation and coordination. Total Requested Funds = \$188,057***

### **Ensure adequate staffing levels and needs for Juvenile Services programs throughout the system:**

Priority Three of the Comprehensive Juvenile Services Plan states: It is imperative that Sarpy County ensure adequate staffing levels for juvenile services agencies throughout the system. As the county continues to grow and the juvenile justice system expands to accommodate the growing juvenile population, increased funding will be required for additional staffing needs. It is crucial to have staff that is available, trained, and ready to serve juveniles in the County. Sarpy County agencies will work with administration and officials to meet the growing demands of an increasing juvenile population.

Sarpy County requests \$129,095 in funding for one (1) existing FT Senior Juvenile Services Officer (Sr. JSO) and one (1) existing FT Juvenile Services Officer (JSO). The Sr. JSO acts in a supervisory position as a Drug Court Liaison as well as supervising juveniles placed in the Staff Secure Juvenile Justice Center or on the CARE Program (Electronic Monitoring). The Sr. JSO Drug Court Liaison attends all Drug Court hearings and participates in the weekly planning meetings for the juveniles placed on the program. The Sr. JSO supervises the CARE Staff, conducting daily checks on juveniles placed on the CARE Program and assists in the random drug testing of the clients. The full time Juvenile Services Officer (JSO) will provide assistance and supervision of juveniles placed in the Sarpy County Juvenile Justice Center, CARE Program and on the Drug Court Program. **These positions were previously funded through the County Aid grant.**

Additionally, due to L.B. 561, the Office of Juvenile Assistance will be responsible for Juvenile Diversion Programs and Detention Alternatives. Funds provided are to be used for: screening, assessment, evaluation, diversion, alternatives to detention, family support services, treatment services, reentry service, truancy prevention and intervention programs and other services that will positively impact juveniles and families in the juvenile justice system.

Sarpy County currently operates several programs that either divert youth from formal court processing, or provide an alternative to residential placements. As part of this priority, Sarpy County will focus on the continuation of programs as well as the enhancement and expansion of existing programs. It is imperative that current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. The newly created Truancy Program works to divert youth from the formal court process, offering them an option to have their truancy charge dismissed upon successful completion of the Program.

An increase in the juvenile population of Sarpy County combined with unstructured time outside of school has factored into an increase of youth crimes in the County. Initial encounters with law enforcement often begin with status offenses such as running away and truancy. The results of school absenteeism and truancy have been shown to increase youth participation in risky behaviors such as: substance abuse, gang activity, assaults, and other criminal mischief. Youth who are not bonded to conventional community institutions such as school, work, religious, and recreational organizations are much more likely to engage in criminal behavior

Absenteeism and truancy contribute to students falling behind in schoolwork, failing grades, and dropping out of school resulting in an increase in criminal behavior, alcohol, and drug usage. An increased dropout rate negatively impacts the community as youth lack the skills to find and maintain

employment which contributes to delinquency and welfare dependency. In many cases, truancy from school is the common denominator in crime being committed by youth.

In a recent study of juvenile offenders in Nebraska, the impact of truancy in particular became very clear. The study showed that 84% of juvenile offenders did not attend school, or had severe problems attending school. Youth involved in the Sarpy County juvenile justice system are at risk of school and job failure due to their absenteeism and repeated truancy which results in poor academic success. Failure in school performance and poor school performance leads to truancy, poor social coping skills, and affiliations with deviant peers.

As a result of increasing truancy charges, Sarpy County began researching programs and implemented a small pilot program in 2010. Due to the success of the pilot program, Sarpy County applied for a grant to expand and enhance the Truancy Program and was awarded funding for Truancy Staff in July 2011. The Juvenile Reporting Center, SAFE Committee, County Officials, area schools, and local youth service agencies worked together to further develop and implement the truancy intervention program to assist youth who are encountering truancy and academic issues. As part of the Comprehensive Juvenile Services Plan, Sarpy County will continue to seek funding to enhance and expand the Truancy Program allowing for more youth to be served and additional services provided.

The Truancy Program currently has over 100 youth participating. There were originally only two PT Youth Attendants that were funded for the Truancy Program. The Program was over capacity with only two PT Staff. In order for the Program to continue to grow so more youth could be served, additional staff was required. Sarpy County requested funding from the Crime Commission in the July 2013 Community Based Juvenile Services grant and was awarded funding at that time.

Sarpy County requests \$58,962 in funding in this grant application for one (1) FT Truancy Staff person in order to continue serving additional youth in the Truancy Program. This staff person allows more youth to be served and additional services provided to juveniles in Sarpy County. Sarpy County's Truancy Program has had great success in working with youth in the past two years. This success has been evident not only to Sarpy County but also evident to officials in Douglas County where the Juvenile Detention Alternatives Coordinator has been in contact with Sarpy County Truancy Staff on how to implement a similar Program for youth in Douglas County. **This was a new position under LB561 in the July 2013 grant application of which \$38,736 was funded due to only having the award for a partial year.**

Youth Attendants do personal checks with the youth and meet with the Parents for follow-up. When a youth is initially placed on the program there is a minimum of 1.5 hours spent for intake and conducted at the youth's residence. Case load is 25-30 per youth attendant. With the Truancy Program currently at 90 youth and growing, it is imperative additional staff be hired for the Program.

The Truancy Program will also assist Sarpy County in achieving objectives under Priority 1 which seeks to: Establish alternatives to detention for juveniles in Sarpy County. Under Priority 1, Sarpy County will work to offer alternatives in an effort to provide juveniles with the least restrictive appropriate environment and becoming incrementally more restrictive only as absolutely necessary. The Truancy Program diverts youth from entering the Juvenile Court System which may result in placement at the Juvenile Justice Center and/or the CARE Program.

According to the Office of Juvenile Justice and Delinquency Prevention (OJJDP), "Truancy may be the beginning of a lifetime of problems for students who routinely skip school" (<http://www2.ed.gov>). A low commitment to school is linked to all problem behaviors during the adolescent years. Truant

behavior as an adolescent has been shown to have a direct connection to problems in adulthood such as: violence, marital troubles, job problems, criminal behavior, and incarceration. It is crucial that a Truancy Program in Sarpy County continue to be expanded so youth can be given less restrictive options, diverted from the formal court process, and helped to achieve school success working to the ultimate goal of reducing future contacts with the criminal justice system.

- ***Priority 5: Expand and Enhance existing programming for juveniles in Sarpy County. Total Requested Funds = \$22,775***

Sarpy County Juvenile Diversion requests \$22,775 in funding for a part-time Juvenile Diversion Officer to assist with Truancy filings that are first sent through the County Attorney's Office. All schools are required by law to make a referral to the County Attorney after 20 days has been missed, excluding medically excused absences. The school can request more time to work with the family and student or request assistance. If the school requests assistance, the County Attorney, by state statute, must have a designee from the County Attorney's Office meet with the school, juvenile, and parent to discuss the Truancy referral. The Designee for the County Attorney's Office in Sarpy County is the Juvenile Diversion Office. For this reason, all Truancy cases are therefore sent to Juvenile Diversion before they are being sent to any other program in the County. For the 2013 school year, Juvenile Diversion held over 150 meetings with school officials and parents. Juvenile Diversion then makes referrals on to the Sarpy County Truancy Program (PASS). The Juvenile Diversion Office will also make recommendations to dismiss a case upon documentation of illness or other medical condition.

A part-time Juvenile Diversion Officer is imperative in order to help assist with the added paperwork from the County Attorney's Office for Truancy filings and to attend family/school meetings to make a decision on referrals to other programs. Sarpy County Juvenile Diversion is requesting \$22,775 for this added position to meet with parents, schools, and youth. **This is a new position for the Juvenile Diversion Office.**

**Total for Personnel: \$210,832**

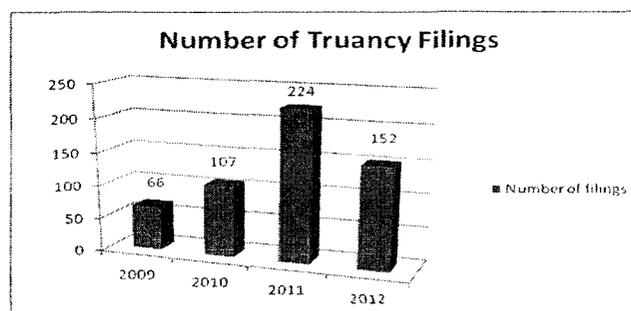
## CATEGORY A – SUPPORTING DATA

Sarpy County Juvenile Justice System’s primary goal is to provide juveniles with the least restrictive appropriate environment, becoming incrementally more restrictive only as absolutely necessary. Therefore, alternatives are needed in order to provide youth with services to divert them from detention.

Sarpy County provides alternative detention services to youth through Sarpy County Juvenile Diversion, Sarpy County CARE Program, Sarpy County Reporting Center, Sarpy County Teen Court, and Sarpy County Drug Treatment Court programs. These programs have been essential keys to reducing juvenile delinquency and deeper penetration into the juvenile justice system in Sarpy County.

	Jan-Dec 2009	Jan-Dec 2010	Jan-Dec 2011	Jan-Dec 2012	% Of Change
Total juvenile population between the ages of 0-17 in Sarpy County	42,924	45,875	46,259	46,392	+8.1
Total number of Juvenile offenders involved in the Sarpy County Juvenile Justice System	1,854	1,764	1,864	1,964	+5.9%
Number of juveniles in Sarpy County Diversion involved in alcohol and drug abuse	64	125	195	207	+223%
Number of juveniles participating in Juvenile Drug Treatment Court	36	38	41	40	+11.11%
Number of juveniles participating in the Truancy Program	N/A	15	78	143	+100%*
Number of juveniles participating in programs at the Juvenile Reporting Center	957	857	879	807	-15.7%*
Total number of juveniles participating in Juvenile Diversion Programs	456	408	390	467	+2.4%

\*Total number of juveniles served at the Juvenile Reporting Center has decreased due to the implementation of the Truancy/PASS Program and an increase in the number of youth referred to Juvenile Diversion. The number of juveniles served by the Truancy/PASS and Juvenile Diversion Programs increased while Juvenile Reporting Center numbers decreased which indicates alternatives are having an impact in Sarpy County.



\*\*Data provided by OJJDP, Sarpy County IS, Sarpy County Attorney’s Office, Sarpy County Probation and Sarpy County Juvenile Justice Center.

## CATEGORY B – CONSULTANTS AND CONTRACTS

<b>1. PURPOSE: JDAI Site Coordinator</b>					
<b>2. TYPE OF CONSULTANT:</b>				<input checked="" type="checkbox"/> <b>Individual</b>	<input type="checkbox"/> <b>Organization</b>
<b>3. CONSULTANT FEES:</b>					

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees	\$24.0438	259	\$6,250	\$0	\$6,250
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$6,250</b>	<b>\$0</b>	<b>\$6,250</b>

<b>4. TRAVEL EXPENSES:</b>
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a. Mileage					
Total Miles		X .565	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs ( Must Also Be Explained in Budget Narrative)					
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>			<b>\$6,250</b>	<b>\$0</b>	<b>\$6,250</b>

## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Requested Funds=\$6,250***

Sarpy County has been approved by the Annie E. Casey Foundation as a JDAI site. Through the JDAI process, Sarpy County will collaborate with the Casey Foundation to analyze the ineffective and inefficient policies and practices within the juvenile justice systems in Sarpy County that result in inappropriate sanctions, disparities for minority youth, and unnecessary transfers to secure detention.

The Annie E. Casey Foundation's JDAI is a nationally renowned reform process that effectively: lowers detention populations, enhances public safety, saves tax payer money, reduces the overrepresentation of minority youth, and introduces overall juvenile justice system improvements.

The first step in the implementation of the JDAI process is to execute a contract for a JDAI Site Coordinator. The local Site Coordinator will collaborate and cooperate with all other Nebraska JDAI statewide efforts. A local Site Coordinator is critical to ensure Sarpy County addresses the local issues. Additionally, the Sarpy County Site Coordinator will act as a liaison with all statewide efforts. The coordinator's main role is to coordinate the site's detention reform efforts, in the following ways:

- Serve as liaison and staff to the JDAI Leadership Group and various work groups; coordinating and integrating work group activities
- Provide administrative support to work groups
- Ensure the collection, use and reporting of all relevant data
- Participate in quarterly conference calls and scheduled trainings; and
- Liaison to the Technical Assistance Team Leader

Sarpy County is in the third year of the JDAI process and funding has been requested for some of the Consultant's fee, however due to the step-down process, Sarpy County will not receive the full amount for the Consultant. The Consultant's fee is \$25,000 for a full year; however Sarpy County was only able to request \$18,750 this year in funding. This leaves a deficit of \$6,250 for the year. The Asst. JDAI Consultant/Coordinator is a critical component of the JDAI process and it is imperative that funding be secured to complete the JDAI in Sarpy County. Implementing the JDAI in Sarpy County is a specific strategy under Priority One of the Comprehensive Juvenile Services Plan.

**Total for JDAI Asst. Coordinator Contract: \$6,250**

## CATEGORY B – SUPPORTING DATA

Sarpy County currently operates the Juvenile Justice Center (JJC) which is a staff secure facility. Sarpy County youth are transferred to the nearest secure detention facility when the JJC is determined to be inappropriate or not equipped to safely detain a particular juvenile. The below chart indicates the number of Sarpy County juveniles transferred to secure detention, length of stay, and yearly costs. Data shows that while youth transfer levels have declined, costs of detained juveniles is growing due to delays caused by uncoordinated and inefficient juvenile justice systems. In FY 2010, Sarpy County expended \$198,295 for secure detention costs as opposed to 2008 where a total of \$80,807 was expended for secure detention, an increase of 145%. From 2010 to 2011, there was a 17% increase in total costs. System reforms are necessary to redirect public funds toward more effective juvenile justice processes and public safety strategies.

**Sarpy County Secure Detention Data 2008-2012**

	2008	2009	2010	2011	2012*
<b>Youth DCYC (charged as juveniles)</b>	<b>40</b>	<b>34</b>	<b>25</b>	<b>26</b>	<b>9</b>
<b>ALS</b>	<b>20</b>	<b>19</b>	<b>21</b>	<b>17</b>	<b>19</b>
<b>YOUTH DCYA (charged as adults)</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>3</b>	<b>1</b>
<b>ALS</b>	<b>59</b>	<b>117</b>	<b>141</b>	<b>72</b>	<b>2</b>
<b>COST**</b>	<b>80,807</b>	<b>158,990</b>	<b>198,295</b>	<b>232,360</b>	<b>44,920</b>

Source: Sarpy County Juvenile Justice Center, Sarpy County Fiscal Administration

\*Data for 2012 represents the first year of the JDAI. Sarpy County Secure Detention costs have decreased 81% between 2011 and 2012.

\*\*Totals based on period in which costs were paid, not when costs were incurred.

The chart below shows the number of juveniles transferred to a secure facility from the Sarpy County JJC due to mental/behavioral issues and not necessarily because there were criminal risk factors. Through the JDAI, Sarpy County will aim to decrease the number of youth unnecessarily or inappropriately transferred to secure detention.

Number of juveniles transferred to secure detention due to lack of appropriate mental/behavioral health alternatives at the JJC	
2009	26
2010	15
2011	21
*2012	6

Source: Sarpy County JJC

\*First year of the JDAI in Sarpy County. Detention alternatives are having an impact on number of youth transferred.

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE: Young Men’s Work Class Facilitator**

**2. TYPE OF CONSULTANT:**       **Individual**       **Organization**

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant’s Match	Total Cost
Preparation Fees	40/hour	96 hours	\$3,840	\$0	\$3,840
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$3,840	\$0	\$3,840

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .565	\$	\$	\$
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b. Air Fare

From		to		\$	\$	\$
From		to		\$	\$	\$

c. Meals

# of days		X\$		\$	\$	\$
# of days		X\$		\$	\$	\$

d. Lodging

# of nights		X\$		\$	\$	\$
# of nights		X\$		\$	\$	\$

e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>			\$3,840	\$0	\$3,840
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## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County. Total Requested Funds = \$3,840***

Priority Five of the Comprehensive Juvenile Services Plan states: It is imperative that current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. Sarpy County will continue to seek funding to support existing services as well as implement new programming. Efforts to continue programs will include securing funding that enables them to operate at their current level of service while also looking for new and innovative ways to maintain and enhance existing programs.

Juvenile Diversion requests funding to continue the Young Men's Work Class. This class is for young men ages 14-18 and the main goal is to assist participants in the understanding of anger and conflict resolution. The class is held a minimum of 6 times per year and serves 8 – 10 youth per session. The funds cover a contract to facilitate the class taught by a local police officer. He is able to reach out to the youth and make connections so the juveniles are able to see law enforcement a possible resource of help. **This contract was previously funded in the County Aid grant.**

**Young Men's Work:** This class will use \$3,840 of the requested funding to contract with a facilitator. The purpose of this contract is to hire a facilitator for the Young Men's Work class. This class is designed to assist young men ages 14-18 who are working to solve problems without resorting to violence. Topics cover: Power & Violence, Act Like a Man, Being Hurt by Violence, Bullies, Out of the Box, Who Am I, Women, Allies to Women, Between Men, Becoming Allies, and Part two: Reintroduction, Getting By, Losses, My Future, Saying Good-Bye, Drugs, Creating Family, What's Next, Relationships with Men, and taking Care of Myself.

This class enhances the current Drug and Alcohol Education Class and assists the youth in making personal commitments in these areas.

**Facilitator: 6 sessions X 4 classes per session = 24 classes X 4 hours per class = 96 hours X \$40 per hour = \$3,840**

**Total for Young Men's Work Class facilitation: \$3,840**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE:** Class Action Education Class Facilitator

**2. TYPE OF CONSULTANT:**  Individual  Organization

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees	\$40/hour	84 hours	\$3,360	\$0	\$3,360
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$3,360</b>	<b>\$0</b>	<b>\$3,360</b>

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .565	\$	\$	\$
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b. Air Fare

From		to	\$	\$	\$
From		to	\$	\$	\$

c. Meals

# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$

d. Lodging

# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$

e. Other Costs ( Must Also Be Explained in Budget Narrative)

			\$	\$	\$
			\$	\$	\$
			\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>			<b>\$3,360</b>	<b>\$0</b>	<b>\$3,360</b>
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## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County. Total Requested Funds = \$3,360***

Priority Five of the Comprehensive Juvenile Services Plan states: It is imperative that current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. Sarpy County will continue to seek funding to support existing services as well as implement new programming. Efforts to continue programs will include securing funding that enables them to operate at their current level of service while also looking for new and innovative ways to maintain and enhance existing programs.

Juvenile Diversion requests funding for the continuation of the Class Action Education program. This class serves 10 – 15 youth and is held 6 times during the fiscal year. This Educational experience gives youth an opportunity to explore their own decision making processes in relation to current issues they face in their lives each day. Youth debate with their peers topics such as “Drinking and Driving”; “Drinking and Violence”; “Date Rape”; Drinking and Vandalism”; and “School Alcohol Policies”.

**Class Action Education:** This class will utilize \$3,360 of the requested funding to contract with a facilitator. This educational experience gives youth an opportunity to explore their decision making processes. Youth will participate in a court room setting with a jury of their peers while they debate topics such as “Drinking and Driving”, “Drinking and Violence”, “Date Rape”, “Drinking and Vandalism”, and “School Alcohol Policies”. This class will enhance the current 12 drug/alcohol classes and will assist youth in making personal commitments in these areas. Each class will serve 10-15 youth.

**This class was previously funded through the County Aid grant.**

**Total Request for Class Action Education Class: \$3,360**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE: Victim Impact Panel Speakers Stipends**

**2. TYPE OF CONSULTANT:**  **Individual**  **Organization**

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees	\$50/presenter	3 presenters	\$150	\$0	\$150
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$150	\$0	\$150

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .565	\$	\$	\$
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b. Air Fare

From		to		\$	\$	\$
From		to		\$	\$	\$

c. Meals

# of days		X\$		\$	\$	\$
# of days		X\$		\$	\$	\$

d. Lodging

# of nights		X\$		\$	\$	\$
# of nights		X\$		\$	\$	\$

e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>		\$150	\$0	\$150
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## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County. Total Requested funds = \$150***

Priority Five of the Comprehensive Juvenile Services Plan states: It is imperative that current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. Sarpy County will continue to seek funding to support existing services as well as implement new programming. Efforts to continue programs will include securing funding that enables them to operate at their current level of service while also looking for new and innovative ways to maintain and enhance existing programs.

Juvenile Diversion requests funding to continue offering the Victim Impact Panel. This is a forum of speakers whose lives have been affected negatively by alcohol or drugs. This panel is attended by active diversion clients as well as probationers.

**Victim Impact Panel:** Diversion's Victim Impact Panel has been proven very effective in promoting restorative goals and values. "Restitution, community service, victim impact panels, victim-offender mediation and similar practices link the sanction directly to the crime and the victim ensuring that offenders take action toward making amends" ([www.ncjrs.gov/pdffiles/framwork.pdf](http://www.ncjrs.gov/pdffiles/framwork.pdf)). According to the Office of Juvenile Justice and Delinquency Prevention (OJJDP), "Victims and community members can play an active role in holding young offenders accountable through mediation, victim awareness classes and victim impact panels, mentoring and other projects" ([www.ncjrs.gov/pdffiles/framwork.pdf](http://www.ncjrs.gov/pdffiles/framwork.pdf)).

Through this grant request, Sarpy County Diversion Services will contract with community speakers to present three Victim Impact Panel (VIP) presentations. The Sarpy County Juvenile Intake/Teen Court VIP is a forum of 2 to 3 speakers whose lives have been affected negatively by alcohol or drugs. The panel of speakers consists of people who have lost a family member by a driver under the influence of drugs or alcohol or they themselves have injured or killed someone while they were driving under the influence.

**Stipends for community presenters: \$50 X 3 = \$150**

**This class was previously funded through the County Aid grant.**

**Total Class Fees: \$150**

**CATEGORY B – CONSULTANTS AND CONTRACTS**

**1. PURPOSE: Social Media Classes**

**2. TYPE OF CONSULTANT:**  **Individual**  **Organization**

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees	\$40/hour	24 hours	\$960	\$0	\$960
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$960	\$0	\$960

**4. TRAVEL EXPENSES:**

**a. Mileage**

Total Miles		X .565	\$	\$	\$
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**b. Air Fare**

From		to		\$	\$	\$
From		to		\$	\$	\$

**c. Meals**

# of days		X\$		\$	\$	\$
# of days		X\$		\$	\$	\$

**d. Lodging**

# of nights		X\$		\$	\$	\$
# of nights		X\$		\$	\$	\$

**e. Other Costs ( Must Also Be Explained in Budget Narrative)**

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>		\$960	\$0	\$960
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## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County. Total Requested funds = \$960***

Priority Five of the Comprehensive Juvenile Services Plan states: It is imperative that current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. Sarpy County will continue to seek funding to support existing services as well as implement new programming. Efforts to continue programs will include securing funding that enables them to operate at their current level of service while also looking for new and innovative ways to maintain and enhance existing programs.

Juvenile Diversion requests funding for a new Social Media Class. This class is presented in two sessions. The first one is presented to the parents by a school technology coordinator with over twenty years experience to answer questions and educate parents on current social media sites youth are using to talk to each other. The second night is taught by an Investigator from a local Police agency with a Deputy County Attorney for the youth to understand any ramifications of using social media and all the legal issues surrounding them.

**This is a new program offered through Juvenile Diversion.**

**Total Request for Social Media Class Facilitation: \$960**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE: A World of Difference Class Facilitator**

**2. TYPE OF CONSULTANT:**       **Individual**       **Organization**

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees	\$		\$2,640	\$0	\$2,640
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$2,640	\$0	\$2,640

**4. TRAVEL EXPENSES:**

**a. Mileage**

Total Miles		X .565	\$	\$	\$
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**b. Air Fare**

From		to	\$	\$	\$
From		to	\$	\$	\$

**c. Meals**

# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$

**d. Lodging**

# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$

**e. Other Costs ( Must Also Be Explained in Budget Narrative)**

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>		\$2,640	\$0	\$2,640
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## CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE

- *Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County. Total Requested Funds = \$2,640*

Priority Five of the Comprehensive Juvenile Services Plan states: It is imperative that current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. Sarpy County will continue to seek funding to support existing services as well as implement new programming. Efforts to continue programs will include securing funding that enables them to operate at their current level of service while also looking for new and innovative ways to maintain and enhance existing programs.

The Sarpy County Juvenile Reporting Center was developed with varying levels of program duration for both pre-adjudicated and adjudicated juvenile offenders. The per diem cost is substantially lower than detention and the Reporting Center provides a highly structured intermediate sanction alternative.

In June of 2008, the Program received notice from the United States Department of Justice that they were being nominated for the Office of Juvenile Justice and Delinquency Prevention's (OJJDP) Model Program Guide. Additionally, the Program was recommended for OJJDP publications and/or reports for best practices to reduce juvenile offending. Due to the success of the Center, it is imperative that the program continue to be an alternative to detention for juveniles in avoiding further penetration into the system.

Through grant funding, the Sarpy County Juvenile Reporting Center will utilize \$2,640 to contract with the Plains States Region of the Anti-Defamation League to provide the youth in the Sarpy County Juvenile Justice System with a cultural sensitivity class called, "Sarpy County a World of Difference Program". This Program will assist youth in developing tolerance and understanding of diversity in daily life. The goal of the Program is to treat bias and bigotry with education, to build communication skills and positive self-esteem.

The World of Difference class offered at the Sarpy County Reporting Center is the designated program used by the Anti-Defamation League and is used throughout the United States with youth, teachers, administrators, and community members. **This contract was previously funded through the County Aid grant.**

Facilitators: Two (2) facilitators per class X \$330 each X 4 classes = \$2,640

**Total Cost for Contract: \$2,640**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE:** Navigator Abstinence Training for Two Staff

**2. TYPE OF CONSULTANT:**  Individual  Organization

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees	\$169/person	Two people	\$338	\$0	\$338
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$338	\$0	\$338

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .565	\$	\$	\$
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b. Air Fare

From		to		\$	\$	\$
From		to		\$	\$	\$

c. Meals

# of days		X\$		\$	\$	\$
# of days		X\$		\$	\$	\$

d. Lodging

# of nights		X\$		\$	\$	\$
# of nights		X\$		\$	\$	\$

e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>		\$338	\$0	\$338
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## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 3: Improve system operation and coordination. Total Requested funds = \$338***

Priority Three of the Comprehensive Juvenile Services Plan states: It is imperative that Sarpy County ensure adequate staffing levels for juvenile services agencies throughout the system. As the county continues to grow and the juvenile justice system expands to accommodate the growing juvenile population, increased funding will be required for additional staffing needs. It is crucial to have staff that is available, trained, and ready to serve juveniles in the County. Sarpy County agencies will work with administration and officials to meet the growing demands of an increasing juvenile population.

Sarpy County requests \$338 to fund the training of two (2) staff in the Navigator/Abstinence Program. This will pay for one male and one female staff member to receive one (1) all day training class with a certification for instruction at the end of the course. Upon completion of this training, grant funds currently being used to pay an outside contractor to teach the program can be utilized for other youth services.

The Navigator/Abstinence program is for teen youth to assist them in finding their way to a successful future. Each youth will be provided the Navigator workbook that is divided into the following eight chapters: 1) Vision – Future Goals & Dreams; 2) Clarity – Seeing Media Clearly; 3) Direction – Sexual Decision Making; 4) Safety – Avoiding the Obstacles of Sexually Transmitted Diseases; 5) Strength – Resisting the Pressures: Alcohol, Tobacco, and Other Drugs; 6) Character – Survival Skills; 7) Companionship – Developing Relationships on My Journey; and 8) Destination – Preparing for a Future Marriage and Family.

**This is new staff training.**

**Total funds for staff Navigator training: \$338**

**CATEGORY B – CONSULTANTS AND CONTRACTS**

<b>1. PURPOSE: Shelter Beds for Pre-Adjudicated youth</b>					
<b>2. TYPE OF CONSULTANT:</b>				Individual	<input checked="" type="checkbox"/> Organization
<b>3. CONSULTANT FEES:</b>					

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$150/day	14 days/month x 12 months	\$25,200	\$0	\$25,200
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$25,200	\$0	\$25,200

**4. TRAVEL EXPENSES:**

<b>a. Mileage</b>					
Total Miles		X .565	\$	\$	\$
<b>b. Air Fare</b>					
From		to	\$	\$	\$
From		to	\$	\$	\$
<b>c. Meals</b>					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
<b>d. Lodging</b>					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>			\$25,200	\$0	\$25,200

## CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE

- ***Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Requested Funds = \$25,200***

Sarpy County Juvenile Justice System's primary goal is to provide juveniles with the least restrictive appropriate environment, becoming incrementally more restrictive only as absolutely necessary. Therefore, alternatives are needed in order to provide youth with services to divert them from detention.

Sarpy County provides alternative detention services to youth through Sarpy County Juvenile Diversion, Sarpy County CARE Program, Sarpy County Reporting Center, Sarpy County Teen Court, and Sarpy County Drug Treatment Court programs. These programs have been essential keys to reducing juvenile delinquency and deeper penetration into the juvenile justice system in Sarpy County.

Sarpy County requests \$25,200 for shelter beds to be used for pre-adjudicated youth. This will give probation officers the ability to seek a shelter bed for a youth at a detention hearing or during pre-adjudication supervision instead of looking at placing them at the Juvenile Justice Center in Sarpy County.

If it is determined that the cost of shelter beds should be paid directly by the Office of Probation Administration (OPA) from funds appropriated to OPA, a sub-grant adjustment request will be filed to move the funds to another category.

**This request is for beds for Pre-Adjudicated Youth only. This is a new program. Providing new programming opportunities system wide for youth in order to divert them from detention is a specific strategy under Priority One.**

$\$150/\text{day} \times 14 \text{ days per month} = \$2,100$

$\$2,100 \times 12 \text{ months per year} = \$25,200$

**Total cost for Contract = \$25,200**

**CATEGORY B – CONSULTANTS AND CONTRACTS**

<b>1. PURPOSE: Tracking Services</b>					
<b>2. TYPE OF CONSULTANT:</b>			Individual	<input checked="" type="checkbox"/> Organization	
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$27/day	30 days/month x 12 months	\$48,600	\$0	\$48,600
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$48,600</b>	<b>\$0</b>	<b>\$48,600</b>

<b>4. TRAVEL EXPENSES:</b>					
a. Mileage					
Total Miles		X .565	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs ( Must Also Be Explained in Budget Narrative)					
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>			<b>\$48,600</b>	<b>\$0</b>	<b>\$48,600</b>

## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Requested Funds = \$48,600***

Sarpy County Juvenile Justice System's primary goal is to provide juveniles with the least restrictive appropriate environment, becoming incrementally more restrictive only as absolutely necessary. Therefore, alternatives are needed in order to provide youth with services to divert them from detention.

Sarpy County provides alternative detention services to youth through Sarpy County Juvenile Diversion, Sarpy County CARE Program, Sarpy County Reporting Center, Sarpy County Teen Court, and Sarpy County Drug Treatment Court programs. These programs have been essential keys to reducing juvenile delinquency and deeper penetration into the juvenile justice system in Sarpy County.

District #2 Probation will utilize tracker services for pre-adjudicated youth. This will enable youth to be supervised in the community. This supervision will provide face to face, personal contact with the youth, monitor school attendance and grades, and help with possible employment options. This supervision will be done during the evenings and weekends.

If it is determined that the cost of tracker services should be paid the Office of Probation Administration (OPA) from funds appropriated to OPA, a sub-grant adjustment request will be filed to move the funds to another category.

**This is a new program that will be offered to youth as an alternative to detention. Providing new programming opportunities system wide for youth in order to divert them from detention is a specific strategy under Priority One.**

**Cost:**

**\$27 per day x 30 days per month = \$810 per month for one youth**

**\$810 x 5 youth per month = \$4,050 x 12 months = \$48,600**

**Total Cost for Contract: \$48,600**

## CATEGORY B – CONSULTANTS AND CONTRACTS

<b>1. PURPOSE: CASA Mentoring Program</b>					
<b>2. TYPE OF CONSULTANT:</b>			Individual	<input checked="" type="checkbox"/> Organization	
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$2,500		\$2,500	\$0	\$2,500
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>

<b>4. TRAVEL EXPENSES:</b>					
<b>a. Mileage</b>					
Total Miles		X .565	\$	\$	\$
<b>b. Air Fare</b>					
From		to	\$	\$	\$
From		to	\$	\$	\$
<b>c. Meals</b>					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
<b>d. Lodging</b>					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>					
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>			\$2,500	\$0	\$2,500

## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Requested Funds = \$2,500***

Sarpy County Juvenile Justice System's primary goal is to provide juveniles with the least restrictive appropriate environment, becoming incrementally more restrictive only as absolutely necessary. Therefore, alternatives are needed in order to provide youth with services to divert them from detention by offering new programs while on Probation or during Juvenile Drug Treatment Court.

Sarpy County provides alternative detention services to youth through Sarpy County Juvenile Diversion, Sarpy County CARE Program, Sarpy County Reporting Center, Sarpy County Teen Court, and Sarpy County Drug Treatment Court programs. These programs have been essential keys to reducing juvenile delinquency and deeper penetration into the juvenile justice system in Sarpy County.

District 2 Juvenile probation would like to contract with the CASA program in Sarpy County to begin a mentoring program.

### **A mentoring program for 15-18 year olds who are under the jurisdiction of the Sarpy County Juvenile Court.**

Mentors will be approved and supervised through the CASA Program and appointed by the Court. Recruitment will focus on male mentors.

Background checks will be completed by the CASA Program.

Mentors will be expected to:

1. Create a relationship with the young person by meeting them once a week.
2. Assist and accompany the young person to complete community service.
3. Engage the young person in recreational activities.
4. Provide transportation when necessary.
5. Advise, assist and befriend the young person.
6. Submit written reports to the supervising Probation Officer and the Court, making recommendations about the young person's progress.
7. Remain involved for the duration of the open case.

Program management will:

1. Complete background checks and screening interviews.
2. Match mentors with young people who share their interests
3. Provide supervision and support.
4. Pay a mileage allowance.
5. Provide liability insurance.
6. Provide assistance with Court report preparation and distribution.

**This is a new program that will be offered through District #2 Probation. Providing new programming system wide is a specific strategy under Priority One.**

**Total cost for CASA Mentoring Program: \$2,500**

## CATEGORY B – CONSULTANTS AND CONTRACTS

<b>1. PURPOSE: Phase II Motivational Interviewing Staff Training</b>					
<b>2. TYPE OF CONSULTANT:</b>				<input checked="" type="checkbox"/> <b>Individual</b>	<input type="checkbox"/> <b>Organization</b>
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$1,000/ Two day Training	Two days	\$1,000	\$0	\$1,000
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>

<b>4. TRAVEL EXPENSES:</b>					
<b>a. Mileage</b>					
Total Miles		X .565	\$	\$	\$
<b>b. Air Fare</b>					
From		to	\$	\$	\$
From		to	\$	\$	\$
<b>c. Meals</b>					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
<b>d. Lodging</b>					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>			<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>

## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 3: Improve system operation and coordination. Total Requested Funds = \$1,000***

Under Priority Three of the Sarpy County Comprehensive Juvenile Services Plan, Sarpy County Juvenile Justice agencies will work to ensure staff is well trained and knowledgeable in laws and the appropriate detection of current juvenile issues and trends. Continuing education and training allows team members to bring back new, innovative ideas and competencies to share. An ever-changing youth population requires staff that can accommodate with appropriate strategies, outlined and explained by experts in the field. Continuing education and training are key components for effective and successful programs. Continuing education/training is crucial to the success of programs. Training benefits each and every youth that come through the Sarpy County Juvenile Justice system.

Juvenile Diversion requests \$1,000 for staff to attend a two (2) day Motivational Interviewing Training. This is Phase II of the course. **Phase I was funded in the 2013 County Aid grant.**

Motivational Interviewing PHASE II - Description of 2 Day MI Training: Building Upon the Structure of Motivational Interviewing

Phase II will offer a 2 day training focused on taking MI skills to the next level and continuing to build upon the structure of Phase I. During the 2-day training participants that have completed Phase I successfully, will enhance their skill level in dealing with resistance to the change process and their communication style. Participants will review and practice the first 4 stages of learning MI they were first exposed to in Phase I as well as the additional 5<sup>th</sup> stage of learning MI and rolling with resistance. Participants will learn specific strategies of complex reflections to utilize with clients, take stage of change to the next level in conjunction with using MI, and will continue to practice their developing skills. At the end of the 2-day training, each participant will receive individual feedback by the trainer(s) as well as continued resources to strengthen their skill level. Follow up trainings and coaching sessions will be made available for additional consideration by the agency to further develop staff in their MI skill levels of stages 6-8 which are introduced in Advanced MI training offerings. We have completed Phase I of training so to continue on with our ongoing training phase II would be appropriate.

**Two (2) Day Phase II Motivational Interviewing Training: \$1,000**

## CATEGORY B – CONSULTANTS AND CONTRACTS

<b>1. PURPOSE: Mental/Behavioral Health Counseling Services</b>					
<b>2. TYPE OF CONSULTANT:</b>			Individual	<input checked="" type="checkbox"/> Organization	
<b>3. CONSULTANT FEES:</b>					

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$105/session \$120/1 <sup>st</sup> evaluation	Approx. 90 sessions + 30 1 <sup>st</sup> evaluations	\$13,050	\$0	\$13,050
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$13,050</b>	<b>\$0</b>	<b>\$13,050</b>

### 4. TRAVEL EXPENSES:

<b>a. Mileage</b>						
	Total Miles		X .565	\$	\$	\$
<b>b. Air Fare</b>						
	From		to	\$	\$	\$
	From		to	\$	\$	\$
<b>c. Meals</b>						
	# of days		X\$	\$	\$	\$
	# of days		X\$	\$	\$	\$
<b>d. Lodging</b>						
	# of nights		X\$	\$	\$	\$
	# of nights		X\$	\$	\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>						
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>				<b>\$13,050</b>	<b>\$0</b>	<b>\$13,050</b>

## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Funds Requested = \$13,050***

Under Priority One of the Comprehensive Juvenile Services Plan, Sarpy County will: Establish Mental/Behavioral alternatives for juveniles in Sarpy County. Juvenile Diversion requests \$13,050 to fund a contract with a Licensed Mental Health Provider to give counseling services to youth referred by Sarpy County Juvenile Diversion.

In an effort to help youth struggling with family, behavioral or emotional problems, a licensed mental health therapist will collaborate closely with Diversion personnel to meet the youth's needs through the course of brief counseling. Services provided will be offered at a rate based upon the youth's eligibility.

**This will be a new service offered through Juvenile Diversion. Establishing mental/behavioral alternatives is a specific strategy under Priority One of the Comprehensive Juvenile Services Plan.**

Approx. 30 youth x 3 sessions = 90 sessions

90 sessions x \$105 = \$9,450 for treatment/counseling services

30 x \$120 = \$3,600 for the initial interview/evaluation

**Total cost for contract with Mental/Behavioral Health Provider: \$13,050**

## CATEGORY B – CONSULTANTS AND CONTRACTS

<b>1. PURPOSE: UNO Training for Interactive White Board for Staff and Teachers</b>					
<b>2. TYPE OF CONSULTANT:</b>			Individual	<input checked="" type="checkbox"/> Organization	
<b>3. CONSULTANT FEES:</b>					

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$50/hour	10 hours	\$500	\$0	\$500
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$500	\$0	\$500

### 4. TRAVEL EXPENSES:

<b>a. Mileage</b>						
Total Miles		X .565				
<b>b. Air Fare</b>						
From		to		\$	\$	\$
From		to		\$	\$	\$
<b>c. Meals</b>						
# of days		X\$		\$	\$	\$
# of days		X\$		\$	\$	\$
<b>d. Lodging</b>						
# of nights		X\$		\$	\$	\$
# of nights		X\$		\$	\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>						
		\$		\$	\$	\$
		\$		\$	\$	\$
		\$		\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>				\$500	\$0	\$500

## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 3: Improve system operation and coordination. Total Requested Funds = \$500***

Priority Three of the Sarpy County Juvenile Justice Comprehensive Plan states: Sarpy County juvenile justice agencies will work to ensure staff is well trained and knowledgeable in laws and the appropriate detection of current juvenile issues and trends. Continuing education and training allows team members to bring back new, innovative ideas and competencies to share. An ever-changing youth population requires staff that can accommodate with appropriate strategies, outlined and explained by experts in the field. Continuing education and training are key components for effective and successful programs. Continuing education/training is crucial to the success of programs. Training benefits each and every youth that come through the Sarpy County juvenile justice system.

The Juvenile Justice Day Reporting Center requests \$500 for a white board training seminar offered at the University of Nebraska Omaha. The staff and teachers of the Day Reporting Center will attend a training which will be facilitated by instructors at the University of Nebraska Omaha. This training will ensure that the Day Reporting Center staff and teachers are properly trained in the use of the new interactive white board in order to maximize teaching results for youth. **This is training for the new interactive white board which is requested in the Equipment Category.**

**Total Cost for UNO White Board Training: \$500**

## CATEGORY B – CONSULTANTS AND CONTRACTS

<b>1. PURPOSE: World of Difference: Becoming an Ally Class Facilitation</b>					
<b>2. TYPE OF CONSULTANT:</b>			<b>Individual</b>	<input checked="" type="checkbox"/> <b>Organization</b>	
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$55/hour x 2 instructors= \$110/hour	4 hours per class (8 hours total)	\$880	\$0	\$880
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$880</b>	<b>\$0</b>	<b>\$880</b>

<b>4. TRAVEL EXPENSES:</b>					
<b>a. Mileage</b>					
Total Miles		X .565	\$	\$	\$
<b>b. Air Fare</b>					
From		to		\$	\$
From		to		\$	\$
<b>c. Meals</b>					
# of days		X\$		\$	\$
# of days		X\$		\$	\$
<b>d. Lodging</b>					
# of nights		X\$		\$	\$
# of nights		X\$		\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>			<b>\$880</b>	<b>\$0</b>	<b>\$880</b>

## CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE

- *Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County.*  
*Total Requested Funds = \$880*

Priority Five of the Comprehensive Juvenile Services Plan states that it is imperative that current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. Sarpy County will continue to seek funding to support existing services as well as implement new programming. Efforts to continue programs will include securing funding that enables them to operate at their current level of service while also looking for new and innovative ways to maintain and enhance existing programs.

The Sarpy County Juvenile Reporting Center is requesting funding for a new class which will be offered to youth in Sarpy County. The Sarpy County Juvenile Reporting Center was developed with varying levels of program duration for both pre-adjudicated and adjudicated juvenile offenders. The per diem cost is substantially lower than detention and the Reporting Center provides a highly structured intermediate sanction alternative.

In June of 2008, the Program received notice from the United States Department of Justice they were being nominated for the Office of Juvenile Justice and Delinquency Prevention's (OJJDP) Model Program Guide. Additionally, the Program was recommended for OJJDP publications and/or reports for best practices to reduce juvenile offending. Due to the success of the Center, it is imperative that the program continue to be an alternative to detention for juveniles in avoiding further penetration into the system.

### Becoming an Ally: Responding to Name Calling and Bullying for Students

The ADL's A WORLD OF DIFFERENCE<sup>®</sup> Institute **Becoming an Ally** workshops are important tools in efforts to address bullying in all its forms. By exploring the range of behaviors associated with being an ally and engaging in opportunities to develop and put into practice skills to respond to name-calling and bullying, schools will be taking important steps toward positively changing their climate. The Juvenile Reporting Center would like to offer this class for youth in Sarpy County to assist with many of the youth who are receiving assistance from the Alternative Programs for behaviors such as refusing to go to school due to bullying or name calling. This program would benefit all youth but particularly assist with youth truancy issues and depression. **This is a new program that will be offered through the Juvenile Justice Reporting Center.**

One (1) class, four (4) hours in length, with two (2) instructors.

\$55/hour for each instructor.

$\$110 \times 4 = \$440$

$\$440 \times 2 \text{ classes} = \$880$

**Total Cost for Contract: \$880**

## CATEGORY B – CONSULTANTS AND CONTRACTS

<b>1. PURPOSE: CYBERBULLY Class Facilitation</b>					
<b>2. TYPE OF CONSULTANT:</b>			Individual	<input checked="" type="checkbox"/> Organization	
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$55/hour x 2 instructors =\$110	3 hours/class x 2 classes (6 hours total)	\$660	\$0	\$660
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$660</b>	<b>\$0</b>	<b>\$660</b>

<b>4. TRAVEL EXPENSES:</b>					
a. Mileage					
Total Miles		X .565	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs ( Must Also Be Explained in Budget Narrative)					
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>			<b>\$660</b>	<b>\$0</b>	<b>\$660</b>

## CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE

- *Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County. Total Requested Funds = \$660*

Priority Five of the Comprehensive Juvenile Services Plan states that it is imperative current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. Sarpy County will continue to seek funding to support existing services as well as implement new programming. Efforts to continue programs will include securing funding that enables them to operate at their current level of service while also looking for new and innovative ways to maintain and enhance existing programs.

The Sarpy County Juvenile Reporting Center is requesting funding for a new class which will be offered to youth in Sarpy County. The Sarpy County Juvenile Reporting Center was developed with varying levels of program duration for both pre-adjudicated and adjudicated juvenile offenders. The per diem cost is substantially lower than detention and the Reporting Center provides a highly structured intermediate sanction alternative.

In June of 2008, the Program received notice from the United States Department of Justice they were being nominated for the Office of Juvenile Justice and Delinquency Prevention's (OJJDP) Model Program Guide. Additionally, the Program was recommended for OJJDP publications and/or reports for best practices to reduce juvenile offending. Due to the success of the Center, it is imperative that the program continue to be an alternative to detention for juveniles in avoiding further penetration into the system.

### CYBERALLEY Class

With today's increasing access to online technology, the Internet and electronic media are a big part of most young people's lives. While there are many positive uses of electronic media, unfortunately, they have also become a vehicle for spreading hatred and intolerance based on race, religion, ethnicity, gender, sexual orientation and other parts of people's identities. The Reporting Center would like to offer Cyber Bullying Classes to youth in the Sarpy County Juvenile Justice System. This youth training is called **CyberALLY®** and is a 3 hour training for middle and high school-age youth that increases awareness about the unique impact of cyberbullying, provides strategies for young people to respond effectively to cyber bullying and fosters an increased culture of e-safety, ally behavior and respect for differences among youth. This interactive training program provides practical information and opportunities for skill-building that will support students in developing personal strategies for protecting themselves against cyber bullying as well as acting as cyber allies- preventing and taking action against cyber bullying and social cruelty in online forums.

The overall goals of this program are to promote respect and inclusion in online forums as part of a broader strategy to create safe communities for all young people; and to help create informed youth populations who understand the importance of behaving responsibly and ethically online, and who are motivated to challenge cyber bullying in their schools and online communities. **This is a new program that will be offered through the Juvenile Justice Reporting Center.**

One (1) class, three (3) hours in length, with two (2) instructors.

55/hour for each instructor.

$\$110 \times 3 = \$330$

$\$330 \times 2 \text{ classes} = \$660$

**Total Cost for Contract: \$660**

**CATEGORY B – CONSULTANTS AND CONTRACTS**

**1. PURPOSE: Parent Class on Bullying – Youth and Cyber bullying: What Families Don’t Know will Hurt them**

**Individual**       **Organization**

**2. TYPE OF CONSULTANT:**

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$55/hour x 2 instructors = \$110/hour	2 hours/class x 2 classes (4 hours total)	\$440	\$0	\$440
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$440	\$0	\$440

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .565	\$	\$	\$
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b. Air Fare

From		to		\$	\$	\$
From		to		\$	\$	\$

c. Meals

# of days		X\$		\$	\$	\$
# of days		X\$		\$	\$	\$

d. Lodging

# of nights		X\$		\$	\$	\$
# of nights		X\$		\$	\$	\$

e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>		\$440	\$0	\$440
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## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- **Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County. Total Requested Funds = \$440**

Priority Five of the Comprehensive Juvenile Services Plan states that it is imperative current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. Sarpy County will continue to seek funding to support existing services as well as implement new programming. Efforts to continue programs will include securing funding that enables them to operate at their current level of service while also looking for new and innovative ways to maintain and enhance existing programs.

The Sarpy County Juvenile Reporting Center is requesting funding for a new class which will be offered to youth in Sarpy County. The Sarpy County Juvenile Reporting Center was developed with varying levels of program duration for both pre-adjudicated and adjudicated juvenile offenders. The per diem cost is substantially lower than detention and the Reporting Center provides a highly structured intermediate sanction alternative.

In June of 2008, the Program received notice from the United States Department of Justice they were being nominated for the Office of Juvenile Justice and Delinquency Prevention's (OJJDP) Model Program Guide. Additionally, the Program was recommended for OJJDP publications and/or reports for best practices to reduce juvenile offending. Due to the success of the Center, it is imperative that the program continue to be an alternative to detention for juveniles in avoiding further penetration into the system.

**Youth and Cyber bullying: What Families Don't Know Will Hurt Them** is an interactive, 1.5–2 hour training for adult family members that increases understanding about the language, skills, information and challenges associated with cyber bullying. This knowledge will assist families in helping their children/teens respond in appropriate ways to incidents of cyber bullying and in promoting safe and respectful online environments for all people. **This is a new program that will be offered through the Juvenile Justice Reporting Center.**

The program will:

- Increase understanding and awareness about the problem of cyber bullying.
- Educate and empower adult family members to effectively discuss and respond to their children's/teens' experiences with cyber bullying.
- Provide adult family members with the tools and skills needed to educate their children/teens in responding to cyber bullying and being allies to others.

The Reporting Center would like to offer this program to all parents and/or guardians of youth that attend the Bullying Programs at the Center.

One (1) class, two (2) hours in length, with two (2) instructors.

\$55 /hour for each instructor.

$\$110 \times 2 = \$220$

$\$220 \times 2 \text{ classes} = \$440$

**Total Cost for Contract: \$440**

## CATEGORY B – CONSULTANTS AND CONTRACTS

<b>1. PURPOSE: Boys Town Training Classes for Staff at the Juvenile Justice Center</b>					
<b>2. TYPE OF CONSULTANT:</b>			Individual	<input checked="" type="checkbox"/> Organization	
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$500/class	4 classes	\$2,000	\$0	\$2,000
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>

<b>4. TRAVEL EXPENSES:</b>						
<b>a. Mileage</b>						
Total Miles		X .565	\$	\$	\$	
<b>b. Air Fare</b>						
From		to	\$	\$	\$	
From		to	\$	\$	\$	
<b>c. Meals</b>						
# of days		X\$	\$	\$	\$	
# of days		X\$	\$	\$	\$	
<b>d. Lodging</b>						
# of nights		X\$	\$	\$	\$	
# of nights		X\$	\$	\$	\$	
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>						
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>			\$2,000	\$0	\$2,000	

## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- ***Priority 3: Improve system operation and coordination. Total Requested Funds = \$2,000***

Priority Three of the Juvenile Justice Comprehensive Plan states: Sarpy County Juvenile Justice agencies will work to ensure staff is well trained and knowledgeable in laws and the appropriate detection of current juvenile issues and trends. Continuing education and training allows team members to bring back new, innovative ideas and competencies to share. An ever-changing youth population requires staff that can accommodate with appropriate strategies, outlined and explained by experts in the field. Continuing education and training are key components for effective and successful programs. Continuing education/training is crucial to the success of programs. Training benefits each and every youth that come through the Sarpy County Juvenile Justice System.

### **Boystown Training**

The Boystown approach is speaking, understanding, disciplining and recognizing issues all in a consistent manor by adults who work with youth in need of direction. Boystown offers training to staff that would allow all Justice Center staff to speak to the youth and help resolve daily issues with the same tone and response approach. This is important as Alternative to Detentions develops and staff move into different locations within the Center. This one language in working with youth will allow all staff to communicate clearly and consistently with youth and their families; living at home receiving services from the Alternative Programs or youth in detention. This training would also be offered to Justice Center staff, Diversion and Probation. **This is a new training opportunity.**

The Boystown Model and approach is:

- #1 - Teach children and families life-changing skills.
- #2 - Help children and families build healthy relationships.
- #3 - Empower children and families to make good decisions on their own.
- #4 - Care for children in a family-style environment.
- #5 - Support children and families in religious practices and values.

**Cost estimate: 4 classes at \$500 each would be \$2,000**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE:** Teacher for Summer in the Juvenile Day Reporting Center

**2. TYPE OF CONSULTANT:**  Individual  Organization

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$25/hour	23 hours per week for 3 weeks (69 hours)	\$1,725	\$0	\$1,725
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$1,725	\$0	\$1,725

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .565	\$	\$	\$
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b. Air Fare

From		to		\$	\$	\$
From		to		\$	\$	\$

c. Meals

# of days		X\$		\$	\$	\$
# of days		X\$		\$	\$	\$

d. Lodging

# of nights		X\$		\$	\$	\$
# of nights		X\$		\$	\$	\$

e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>			\$1,725	\$0	\$1,725
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**CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE**

- *Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Funds Requested = \$1,725*

The Juvenile Day Reporting Center will offer Summer School opportunities to youth who are in need of additional high school education credits. One (1) three week session in July would be the most beneficial to many youth. The school systems offer sessions in June for youth in need, however there is not enough time for some youth to earn the credits they need in this short period of time. The Center will offer a three week half day session in July and is requesting the cost of a licensed teacher. **This is a new program that will be offered through the Juvenile Reporting Center.** Providing new programming opportunities system wide for youth is a specific strategy under Priority One of the Comprehensive Juvenile Services Plan.

The teacher will work 23 hours a week for a three week session.

23 hours X 3 weeks = 69 hours

69 hours X \$25 an hour = \$1,725

**Teacher Summer School Salary is \$25 an hour.**

**Total cost for Summer School Teacher: \$1,725**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE: Mental Health Training Facilitation**

**Individual**       **Organization**

**2. TYPE OF CONSULTANT:**

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$50/hour	20 hours	\$1,000	\$0	\$1,000
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$1,000	\$0	\$1,000

**4. TRAVEL EXPENSES:**

**a. Mileage**

Total Miles		X .565	\$	\$	\$
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**b. Air Fare**

From		to	\$	\$	\$
From		to	\$	\$	\$

**c. Meals**

# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$

**d. Lodging**

# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$

**e. Other Costs ( Must Also Be Explained in Budget Narrative)**

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>		\$1,000	\$0	\$1,000
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## CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE

- *Priority 3: Improve system operation and coordination. Total Requested Funds = \$1,000*

Priority Three of the Comprehensive Juvenile Services Plan states: Sarpy County juvenile justice agencies will work to ensure staff is well trained and knowledgeable in laws and the appropriate detection of current juvenile issues and trends. Continuing education and training allows team members to bring back new, innovative ideas and competencies to share. An ever-changing youth population requires staff that can accommodate with appropriate strategies, outlined and explained by experts in the field. Continuing education and training are key components for effective and successful programs. Continuing education/training is crucial to the success of programs. Training benefits each and every youth that come through the Sarpy County juvenile justice system.

The Mental Health Team works hard with Justice Center staff to prepare them for youth with mental health diagnosis that may be assigned to detention or particular programs at the Center. However, as of recently over half the youth the Center works with have some sort of mental health diagnosis and this number continues to increase. The Mental Health Team feels that it is in the best interest of the Center staff to receive additional training on how to effectively communicate, reward, discipline, and over all work with youth and families who suffer from mental health diagnosis. Funding is requested to purchase manuals, training videos, and for speaker fees if needing someone from outside the agency to assist with training. This training would be offered to Justice Center, Probation and Diversion staff. **This is new training which will be offered system wide.** Workbooks, manuals, and videos are requested in the supplies category. In addition, mental/behavioral health initiatives are a specific strategy under Priority One of the Comprehensive Juvenile Services Plan.

**Total Cost for Staff Training: \$1,000**

**CATEGORY B – CONSULTANTS AND CONTRACTS**

**1. PURPOSE: Mental/Behavioral Health Counseling Services for Truancy/CARE youth**

**2. TYPE OF CONSULTANT:** Individual   Organization

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$105/session	Approx. 74 sessions	\$7,806	\$0	\$7,806
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$7,806	\$0	\$7,806

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .565	\$	\$	\$
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b. Air Fare

From		to		\$	\$	\$
From		to		\$	\$	\$

c. Meals

# of days		X\$		\$	\$	\$
# of days		X\$		\$	\$	\$

d. Lodging

# of nights		X\$		\$	\$	\$
# of nights		X\$		\$	\$	\$

e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>			\$7,806	\$0	\$7,806
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## CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE

- ***Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Funds Requested = \$7,806***

One of the specific strategies under Priority One of the Comprehensive Juvenile Services Plan is to: Establish Mental/Behavioral alternatives for juveniles in Sarpy County. The Sarpy County Juvenile Justice Center is requesting \$7,806 to contract with a Licensed Mental Health Provider for Mental and/or behavioral health problems with youth participating in the CARE and Truancy/PASS Programs. This will be a new opportunity for youth participating in the Truancy/PASS program or the CARE program to receive needed mental/behavioral counseling services.

The CARE Program is an electronic monitoring program utilized in Sarpy County as an Alternative to Detention. Youth who are placed on CARE are in the pre - adjudicated stages of the court system and services have not yet been ordered or arranged. Therefore, youth must wait for their next court hearing before services can be offered to the family. This interim time is critical for youth and families. Assistance is often requested for services immediately. Many families struggle with the cost of mental health care and funding through this request will assist the youth and family immediately.

The Truancy/PASS Program is Sarpy County's youth truancy program. The program works to assist youth and families with truancy issues in the home. The Program often works with families in need of mental health services and this need often directly relates to the truancy issues that are working to be resolved. Youth participating in the PASS Program are not in the court system as they have been diverting from formal court processing and thus, are not given court ordered mental health or behavioral health evaluations. Families struggle with financial resource to obtain the mental health treatment their child may need. Funding will assist youth with receiving mental health treatment while participating in the Truancy/PASS Program as well as youth currently on the CARE program.

**This is a new service that will be offered at the Juvenile Justice Center. Establishing mental/behavioral alternatives is a specific strategy under Priority One of the Comprehensive Juvenile Services Plan.**

**Total Cost for Mental/Behavioral Health Treatment Contract: \$7,806**

**CATEGORY B – CONSULTANTS AND CONTRACTS**

<b>1. PURPOSE:</b> Art Van deLUX					
<b>2. TYPE OF CONSULTANT:</b>			Individual	<input checked="" type="checkbox"/> Organization	
<b>3. CONSULTANT FEES:</b>					
	Rate	# classes	Amount Requested	Applicant's Match	Total Cost
Contract Fees	\$420/four hour class	7	\$2,940	\$0	\$2,940
Presentation Fees			\$	\$	\$
Travel Time Fees	\$150/trip from Lincoln	7	\$1,050	\$	\$1,050
<b>Total</b>			<b>\$3,990</b>	<b>\$0</b>	<b>\$3,990</b>

<b>4. TRAVEL EXPENSES:</b>					
<b>a. Mileage</b>					
Total Miles		X .565	\$	\$	\$
<b>b. Air Fare</b>					
From		to	\$	\$	\$
From		to	\$	\$	\$
<b>c. Meals</b>					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
<b>d. Lodging</b>					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
<b>e. Other Costs ( Must Also Be Explained in Budget Narrative)</b>					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>			\$3,990	\$0	\$3,990

## CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE

- ***Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Funds Requested = \$3,990***

Sarpy County Juvenile Justice System's primary goal is to provide juveniles with the least restrictive appropriate environment, becoming incrementally more restrictive only as absolutely necessary. Therefore, alternatives are needed in order to provide youth with services to divert them from detention.

Sarpy County provides alternative detention services to youth through Sarpy County Juvenile Diversion, Sarpy County CARE Program, Sarpy County Reporting Center, Sarpy County Teen Court, and Sarpy County Drug Treatment Court programs. These programs have been essential keys to reducing juvenile delinquency and deeper penetration into the juvenile justice system in Sarpy County.

LUX Center for the Arts has worked with the Lancaster County Youth Services since 2010 in a program titled "The Artist Inside," funded by Lancaster County. Work with the Sarpy County Juvenile Justice Programs would be modeled off this program. The LUX Center provides studio-quality classes in a variety of media. The tools are appropriate for use at a detention center. Current class offerings include: Collaborative Painting, Basic Drawing, and Mix Media Collage, among others.

The intent of the program is to help equip youth with skills to communicate better through the arts; help youth realize that concentration and collaboration can be beneficial in their academics and daily lives; and create alternatives for youth to congregate in a positive, proactive environment through which their strengths are encouraged.

Sarpy County will utilize this activity for: Juvenile Drug Treatment Court (JDTC), the Juvenile Justice Center, CARE Program, Truancy/PASS Program, the Sarpy County Day School, and the Juvenile Probation Office for a total of seven (7) separate sessions.

**This is a new program for Sarpy County.**

**\$420 for a four (4) hour session x 7 sessions = \$2,940**

**\$150 per class from Lincoln, Nebraska to Sarpy County x 7 trips = \$1,050**

**\$2,940 + \$1,050 = \$3,990**

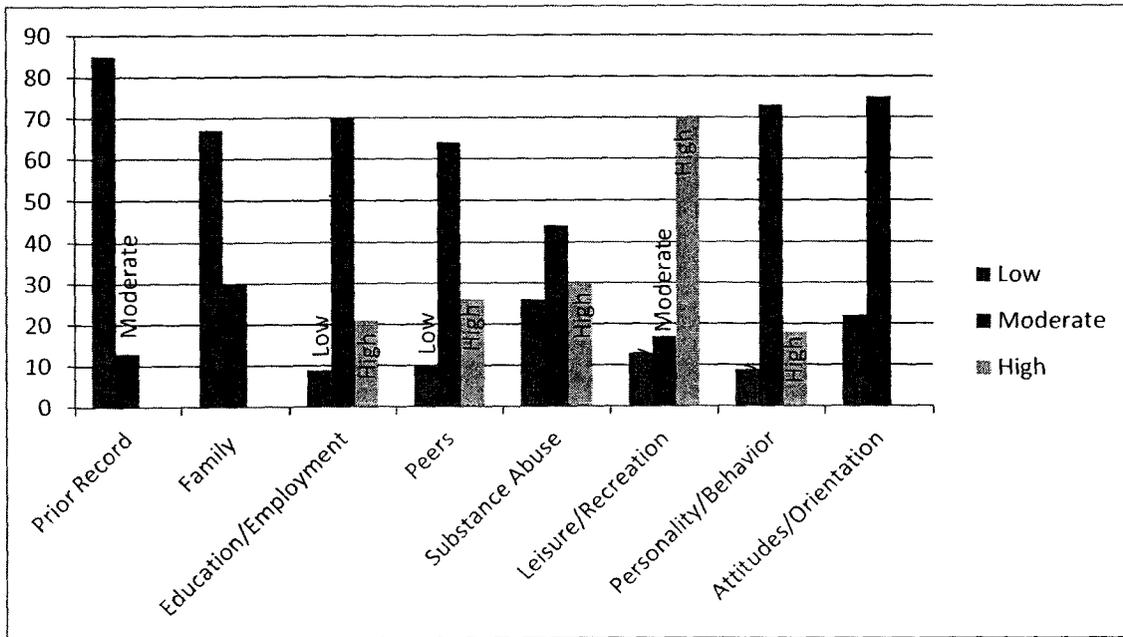
**Total Cost for Contract: \$3,990**

## CATEGORY B – SUPPORTING DATA CONTRACTS/CONSULTANTS

The Youth Level of Service/Case Management Inventory (YLS/CMI) is a standardized evidence based risk assessment tool that provides a foundation for effective case management. The tool is utilized in decision making related to level of care, supervision, placement, and treatment planning for youth. The assessment identifies risk, need, and protective factors which can then be incorporated into programs and plans for groups or individuals enhancing success and prevention of future delinquent/criminal behaviors.

According to data provided by District #2 Probation, Sarpy County youth have significant high and moderate risk factors for Substance Abuse, Leisure/Recreation, Behavior, Education/Employment, and Attitudes that have been identified by the YLS/CMI. The Sarpy County Juvenile Justice System will work to target these risk factors by providing programming options to assist youth in lowering these risks. By offering varying levels of services such as: classes in Diversion, classes in Drug Treatment Court, Probation, youth activities, the Day School Program, Day and Evening Reporting Center activities, and the Truancy/PASS Program, youth have opportunities to participate in substance abuse classes, educational, and leisure/recreational programs which will also ultimately help with youth attitudes and behaviors.

YLS/CMI Assessments for Sarpy County Youth



\*Data provided by District #2 Probation

Additionally, Sarpy County Juvenile Justice System’s primary goal is to provide juveniles with the least restrictive appropriate environment, becoming incrementally more restrictive only as absolutely necessary. Therefore, alternatives are needed in order to provide youth with services to divert them from detention.

Sarpy County currently provides varying levels of alternative detention services to youth through Sarpy County Juvenile Diversion, the Sarpy County CARE Program, the Sarpy County Reporting Center, Sarpy County Teen Court, Sarpy County Truancy/PASS Program, and Sarpy County Drug Treatment Court programs. These programs have been essential keys to reducing juvenile delinquency and deeper penetration into the juvenile justice system in Sarpy County. Developing new programs as well as enhancing current programs is a critical component of the Sarpy County Juvenile Justice Comprehensive Plan. As the below tables indicates, the youth population in Sarpy County continues to increase along with the total number of juvenile offenders in Sarpy County, however alternative services are working to keep youth from further penetration in the system.

According to the table below, Sarpy County's alternative programs for youth are having a significant impact. Even though the total number of juvenile offenders in Sarpy County has increased each year, the total number of juveniles served at the Juvenile Reporting Center and youth on CARE has decreased. These decreases can be attributed to several alternatives that have been implemented, such as the Truancy/PASS Program and several Juvenile Diversion Programs. The number of juveniles served by the Truancy/PASS and Juvenile Diversion Programs increased while Juvenile Reporting Center numbers and CARE numbers decreased, which indicates that these alternatives are having a positive effect on youth in Sarpy County.

	Jan-Dec 2009	Jan-Dec 2010	Jan-Dec 2011	Jan-Dec 2012	% Of Change
Total juvenile population between the ages of 0-17 in Sarpy County	42,924	45,875	46,259	46,392	+8.1
Total number of Juvenile offenders involved in the Sarpy County Juvenile Justice System	1,854	1,764	1,864	1,964	+5.9%
Number of juveniles in Sarpy County Diversion involved in alcohol and drug abuse	64	125	195	207	+223%*
Number of juveniles participating in Juvenile Drug Treatment Court	36	38	41	40	+11.11%
Number of juveniles participating in the Truancy Program	N/A	15	78	143	+100%*
Number of juveniles participating in programs at the Juvenile Reporting Center	957	857	879	807	-15.7%*
Total number of juveniles participating in Juvenile Diversion Programs	456	408	390	467	+2.4%

Data provided by OJJDP, Sarpy County IS, Sarpy County Attorney's Office, Sarpy County Probation and Sarpy County Juvenile Justice Center.

\*Total number of juveniles served at the Juvenile Reporting Center and decreased due to the implementation of the Truancy/PASS Program and an increase in the number of youth referred to Juvenile Diversion.

**Juvenile Justice Center:** Sarpy County currently operates the Juvenile Justice Center (JJC) which is a staff secure facility. Sarpy County youth are transferred to the nearest secure detention facility when the JJC is determined to be inappropriate or not equipped to safely detain a particular juvenile. The below chart indicates the number of Sarpy County juveniles transferred to secure detention, length of stay, and yearly costs. Data shows that while youth transfer levels have declined, costs of detained juveniles grew due to delays caused by uncoordinated and inefficient juvenile justice systems. In FY 2010, Sarpy County expended \$198,295 for secure detention costs as opposed to 2008 where a total of \$80,807 was expended for secure detention, an increase of 145%. From 2010 to 2011, there was a 17% increase in total costs. System reforms are necessary to redirect public funds toward more effective juvenile justice processes and public safety strategies.

**Sarpy County Secure Detention Data 2008-2012**

	2008	2009	2010	2011	2012*
<b>Youth DCYC (charged as juveniles)</b>	<b>40</b>	<b>34</b>	<b>25</b>	<b>26</b>	<b>9</b>
<b>ALS</b>	<b>20</b>	<b>19</b>	<b>21</b>	<b>17</b>	<b>19</b>
<b>YOUTH DCYA (charged as adults)</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>3</b>	<b>1</b>
<b>ALS</b>	<b>59</b>	<b>117</b>	<b>141</b>	<b>72</b>	<b>2</b>
<b>COST**</b>	<b>80,807</b>	<b>158,990</b>	<b>198,295</b>	<b>232,360</b>	<b>44,920</b>

Source: Sarpy County Juvenile Justice Center, Sarpy County Fiscal Administration

\*Data for 2012 represents the first year of the JDAI. Sarpy County Secure Detention costs have decreased 81% between 2011 and 2012.

\*\*Totals are based on period in which costs were paid, not when costs were incurred.

The chart below shows the number of juveniles transferred to a secure facility from the Sarpy County JJC due to mental/behavioral issues and not necessarily because there were criminal risk factors. Through the JDAI, Sarpy County will aim to decrease the number of youth unnecessarily or inappropriately transferred to secure detention.

Number of juveniles transferred to secure detention due to lack of appropriate mental/behavioral health alternatives at the JJC	
2009	26
2010	15
2011	21
*2012	6

Source: Sarpy County JJC

\*First year of the JDAI in Sarpy County. Detention alternatives are already having an impact on number transferred.

**Juvenile Drug Treatment Court/Probation:** The below table indicates that in Sarpy County, there has been an increase in youth being detained in the staff secure facility as a sanction for drug court violations. The number of days youth spent in the JJC as a sanction for Sarpy County Juvenile Drug Court has significantly increased. Alternative programming and services are crucial components to lowering the number of days youth spend in the JJC.

	Number of juveniles in Sarpy County Juvenile Drug Court placed in the Juvenile Justice Center as a sanction	Number of days youth spent in the Juvenile Justice Center as a sanction for Sarpy County Juvenile Drug Court
2008	13	189
2009	19	361
2010	27	523
2011	30	213
2012	17	264

Source: District #2 Probation

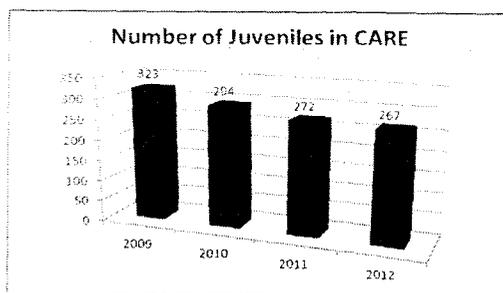
**Juvenile Diversion:** The Sarpy County Attorney’s Office implemented the Juvenile Diversion Program in 1979 as a way to divert juveniles from the formal court processing offering classes, drug testing, and an opportunity for juveniles to participate in Teen Court. Sarpy County Juvenile Diversion is a voluntary pre-trial program for minors, offered by the Sarpy County Attorney's Office. The Juvenile Diversion Program offers youth the opportunity to participate in community-based programs as an alternative to court process. Over 8,000 youth and their families have participated in the program. Over the past three years the Sarpy County Diversion Services Program has encountered a rise in the number of participants experiencing substance abuse problems.

The table below indicates the rise in juvenile drug and alcohol violations in Sarpy County.

Number of youth in the Sarpy County Diversion Program experiencing substance abuse problems	
2008	224
2009	152
2010	217
2011	195
2012	207
Number of juveniles in the Sarpy County Diversion Program involved in alcohol abuse	
2008	134
2009	98
2010	92
2011	95
2012	108
Number of juveniles in the Sarpy County Diversion Program involved in drug abuse	
2008	90
2009	64
2010	125
2011	100
2012	99

Source: Sarpy County I.S., Sarpy County Diversion

**CARE Program:** Sarpy County coordinates the CARE program for lower risk youth to remain on monitors while at home, however, data shows that over the four years, from 2008-2011, there was a 32.3% decrease in youth involved in the Sarpy County CARE program. During that same time period, youth placements in the JJC as a sanction for Juvenile Drug Court violations increased 130% and the number of days youth spent in the JJC as a sanction for Drug Court violations increased 12.7%.

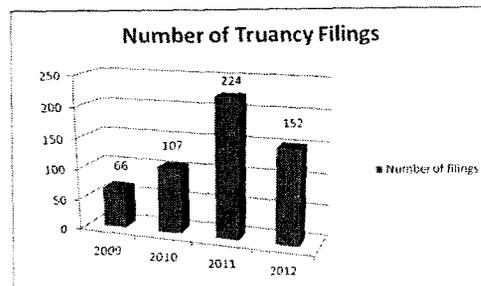


\*\*Date Provided by Sarpy County Probation and Sarpy County Juvenile Justice Center.

**Sarpy County Truancy/PASS Program:** There has been a significant increase of school absenteeism and truancy in Sarpy County. During 2009, the County Attorney received 78 referrals for truancy and filed on 66. In 2010, the County Attorney received 196 referrals for truancy and filed on 107. In 2011, the Sarpy County Attorney's Office received 665 truancy cases and filed on 224 which was an increase of 109% from 2010.

As part of the activities of the Comprehensive Juvenile Services Plan, Sarpy County began researching Truancy programs and implemented a small pilot program in 2010. A Truancy Program in Sarpy County was started in 2010 as a way to divert youth from a Truancy Filing in the County Attorney's Office. From July 1, 2011-June 30, 2012, the Truancy Program assisted 58 youth and families. In August 2012, a new partnership was formed between the County Attorney's Office, Juvenile Diversion, and the Truancy Program. This partnership has greatly increased the number of youth referred to the Sarpy County Truancy Program. As a result, for the grant year 2012-2013, over 140 youth were served by the Truancy/PASS Program in Sarpy County which has ultimately reduced the number of Truancy Filings in the County Attorney's Office (see graph below).

In 2013, the Sarpy County Truancy Program was recognized by the Casey Foundation as an important step in diverting youth from the formal Juvenile Justice System. In addition, the Sherwood Foundation has also been impressed with the Sarpy Truancy Initiative and has helped fund additional staff. The Douglas County JDAI Coordinator has been in discussions with the Juvenile Justice Center staff on ways to implement this type of program in Douglas County.



\*\*Data provided by Sarpy County I.S. Database

**Juvenile Reporting Center:** Often a youth's first involvement in the Sarpy County juvenile justice system is a direct result of youth spending unlimited and unstructured time after school, on weekends, and in the summer. Behaviors seen by young people as "rites of passage" are encountered during unsupervised times of the day. The Sarpy County Juvenile Reporting Center was developed with varying levels of program duration for both pre-adjudicated and adjudicated juvenile offenders. The per diem cost is substantially lower than detention and the Reporting Center provides a highly structured intermediate sanction alternative.

In June of 2008, the Program received notice from the United States Department of Justice they were being nominated for the Office of Juvenile Justice and Delinquency Prevention's (OJJDP) Model Program Guide. Additionally, the Program was recommended for OJJDP publications and/or reports for best practices to reduce juvenile offending. Due to the success of the Center, it is imperative that the program continue to be enhanced by adding new programming and other important juvenile services.

## CATEGORY C – TRAVEL EXPENSES

1. Travel Purpose: NJJA Conference

2. Type of Travel      Local                       In-State                       Out-Of-State

3. Position(s) which will be traveling for this purpose:

Six (6) Juvenile Diversion Officers

Three (3) Juvenile Justice Center Staff

4. Cost Breakdown:

			Amount Requested	Applicant's Match	Total Cost
<b>a. Mileage</b>					
Total Miles		X .565	\$	\$	\$
<b>b. Air Fare</b>					
From		to	\$	\$	\$
From		to	\$	\$	\$
<b>c. Meals</b>					
# of days	2 (days) x 9 (people)	X \$41.00	\$738	\$0	\$738
# of days		X \$	\$	\$	\$
<b>d. Lodging</b>					
# of nights	2(nights) x 9 (people)	X \$83.00	\$1,494	\$0	\$1,494
# of nights		X \$	\$	\$	\$
<b>e. Other Costs (Must Also be Explained in Budget Narrative)</b>					
Registration		\$125 x 9	\$1,125	\$0	\$1,125
		\$	\$	\$	\$
		\$	\$	\$	\$
<b>TRAVEL TOTAL</b>			\$3,357	\$0	\$3,357

## CATEGORY C - TRAVEL EXPENSES NARRATIVE

- **Priority 3: Improve system operation and coordination. Total Requested Funds = \$3,357**

Priority Three of the Comprehensive Juvenile Services Plan states: It is imperative that Sarpy County ensure adequate staffing levels for juvenile services agencies throughout the system. As the county continues to grow and the juvenile justice system expands to accommodate the growing juvenile population, increased funding will be required for additional staffing needs. It is crucial to have staff that is available, trained, and ready to serve juveniles in the County. Sarpy County agencies will work with administration and officials to meet the growing demands of an increasing juvenile population.

Priority Three further states: Sarpy County juvenile justice agencies will work to ensure staff is well trained and knowledgeable in laws and the appropriate detection of current juvenile issues and trends. Continuing education and training allows team members to bring back new, innovative ideas and competencies to share. An ever-changing youth population requires staff that can accommodate with appropriate strategies, outlined and explained by experts in the field. Continuing education and training are key components for effective and successful programs. Continuing education/training is crucial to the success of programs. Training benefits each and every youth that come through the Sarpy County juvenile justice system.

Funds are being requested for Travel Expenses which will be used to send six (6) Juvenile Diversion Officers and three (3) Juvenile Justice Center Staff to the Nebraska Juvenile Justice Association (NJJA) Spring Conference in Grand Island, Nebraska. Sarpy County is requesting \$3,357 in funding for staff to attend this conference. **This travel was previously funded through the County Aid grant.**

The Nebraska Juvenile Justice Association (NJJA) Conference is held once per year. The conference covers juvenile matters in the areas of drug and alcohol addiction, mental health, and other areas affecting juveniles. Attendance at this conference gives Officers the opportunity to network with stakeholders and other experts in the field. Generally, national key note speakers give presentations on national issues. It is imperative Juvenile Diversion and Juvenile Justice Center staffs attend in order to gain knowledge, learn new skills, and network with others in the field.

**Total Cost for Travel to Conference: \$3,357**

## CATEGORY C – SUPPORTING DATA

Sarpy County provides alternative detention services to youth through Sarpy County Juvenile Diversion, Sarpy County CARE Program, Sarpy County Reporting Center, Sarpy County Teen Court, and Sarpy County Drug Treatment Court programs. These programs have been essential keys to reducing juvenile delinquency and deeper penetration into the juvenile justice system in Sarpy County.

	Jan-Dec 2009	Jan-Dec 2010	Jan-Dec 2011	Jan-Dec 2012	% Of Change
Total juvenile population between the ages of 0-17 in Sarpy County	42,924	45,875	46,259	46,392	+8.1
Total number of Juvenile offenders involved in the Sarpy County Juvenile Justice System	1,854	1,764	1,864	1,964	+5.9%
Number of juveniles in Sarpy County Diversion involved in alcohol and drug abuse	64	125	195	207	+223%
Number of juveniles participating in Juvenile Drug Treatment Court	36	38	41	40	+11.11%
Number of juveniles participating in the Truancy Program	N/A	15	78	143	+100%*
Number of juveniles participating in programs at the Juvenile Reporting Center	957	857	879	807	-15.7%*
Number of juveniles on the CARE Program	323	294	272	267	-17.3%*
Total number of juveniles participating in Juvenile Diversion Programs	456	408	390	467	+2.4%

Data provided by OJJDP, Sarpy County IS, Sarpy County Attorney's Office, Sarpy County Probation and Sarpy County Juvenile Justice Center.

\*Total number of juveniles served at the Juvenile Reporting Center and CARE decreased due to the implementation of the Truancy/PASS Program and an increase in the number of youth referred to Juvenile Diversion. The number of juveniles served by the Truancy/PASS and Juvenile Diversion Programs increased while Juvenile Reporting Center and CARE numbers decreased indicating that alternatives are having a significant impact in Sarpy County.

## CATEGORY D – SUPPLIES AND OPERATING EXPENSES

### 1. SUPPLIES:

Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Drug Testing supplies for Juvenile Drug Court	600	\$2.50	\$1,500	\$0	\$1,500
Drug Testing Supplies for CARE	2000	\$2.50	\$5,000	\$0	\$5,000
Drug Testing Supplies for Juvenile Diversion	1000	\$2.48	\$2,480	\$0	\$2,480
Alcohol Testing Supplies for Juvenile Diversion	5000	\$.24	\$1,200	\$0	\$1,200
Juvenile Diversion Class Supplies		\$1,000	\$1,000	\$0	\$1,000
Web Cameras for Juvenile Diversion	8	\$100	\$800	\$0	\$800
Arts/Crafts supplies for JJC		\$1,000	\$1,000	\$0	\$1,000
Supplies for Luv-A-Lamb Program			\$835	\$0	\$835
Reading Chairs	15	\$35	\$525	\$0	\$525
Reading Books	100	\$15	\$1,500	\$0	\$1,500
Curriculum Supplies for Day Reporting Center and Day School		\$1,000	\$1,000	\$0	\$1,000
Supplies for Day Reporting		\$1,000	\$1,000	\$0	\$1,000
Grieving Hearts Kit		\$170	\$170	\$0	\$170
Resources and Supplies for Mental Health Training		\$2,500	\$2,500	\$0	\$2,500
Televisions	3	\$299	\$897	\$0	\$897
DVD/VCR	3	\$120	\$360	\$0	\$360
Wall Mount	3	\$100	\$300	\$0	\$300
<b>SUPPLIES SUBTOTAL</b>			\$22,067	\$0	\$22,067

**2. OPERATING EXPENSES – (Note Special Instructions):**

	Rate(per month)	Amount Requested	Applicant's Match	Total Cost
Rent – Equipment		\$	\$	\$
Rent – Facilities	\$3,121/month	\$37,440	\$0	\$37,440
Utilities	\$394/month	\$4,728	\$0	\$4,728
<b>OPERATING EXPENSES SUBTOTAL</b>		\$42,168	\$0	\$42,168
<b>SUPPLIES/OPERATING TOTAL</b>		\$64,235	\$0	\$64,235

**CATEGORY D – SUPPLIES AND OPERATING EXPENSES NARRATIVE**

- ***Priority 3: Improve system operation and coordination. Total Requested Funds = \$42,168***

**Ensure adequate staffing levels, office space, equipment, and supplies for Juvenile Services programs throughout the system:**

It is imperative that Sarpy County ensure adequate staffing levels, office space, and equipment for juvenile services agencies throughout the system. As the county continues to grow and the juvenile justice system expands to accommodate the growing juvenile population, increased funding will be required for additional staffing and equipment needs. It is crucial to have staff that is trained with adequate supplies, and equipment available to serve juveniles in the County. Sarpy County agencies work with administration and officials to meet the growing demands of an increasing juvenile population and increasing demands for additional staffing, office space, and equipment to improve system operation and coordination.

Due to the passage of Nebraska Legislative Bill (L.B. 561), The Office of Juvenile Services will be dissolved and the Office of Juvenile Assistance will be created which effectively transfers responsibility of juveniles currently under the jurisdiction of the Office of Juvenile Services to the Supreme Court to oversee the Office of Juvenile Assistance, including Juvenile Probation. The legislation will expand Juvenile Probation to include all community supervision, evaluations, and the re-entry function of youth leaving YRTC's.

As a direct result of L.B. 561, Second District Juvenile Probation, located in Sarpy County, is required to hire thirteen (13) additional staff members to assist with the new case load. Prior to the passage of L.B. 561, Juvenile Probation had been requesting more office space for the growing department. Due to the passage of L.B. 561, additional office space is now essential. A building adjacent to the Sarpy County Courthouse is available and has adequate space for the newly hired Probation employees. Therefore, Sarpy County requests funding for additional office space in order to accommodate the thirteen (13) new staff members. Sarpy County requests \$42,168 to cover rent and the associated utilities for one year.

Rent =	\$3,120/month
Electricity =	\$322/month
Water/Sewer =	\$20/month
Gas =	\$52/month
Total =	\$3,514/month

$\$3,514 \times 12 \text{ months} = \$42,168$

**Total for Rent and Utilities for Additional Juvenile Probation Office Space = \$42,168**

- ***Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County. Total Requested Funds = \$5,195***

In addition to supporting Priority Three, supplies and operating expenses also supports Priority Five of the Comprehensive Juvenile Services Plan. Priority Five states: It is imperative that current programming be maintained and enhanced to ensure proper service provision to Sarpy County youth and their families. Sarpy County will continue to seek funding to support existing services as well as implement new programming. Efforts to continue programs will include securing funding that enables them to operate at their current level of service while also looking for new and innovative ways to maintain and enhance existing programs.

The Juvenile Reporting Center is requesting \$1,000 for various arts and crafts supplies for youth participating in programming at the Juvenile Justice Reporting Center. Supplies will serve both the housing unit and Day School. Youth can earn art credit while in the Day School, and youth can also participate while housed in the JJC. Youth have always enjoyed making crafts and decorations for the holidays. The supplies will increase the frequency of being able to provide this activity to the youth in addition to expanding on what they can essentially create. Many youth that come into the Juvenile Justice Center are very creative; therefore, some of the artwork can be forwarded to the Sarpy County Fair for possible awarding, and displayed within the Juvenile Justice Center with the youth's approval. Supplies to be purchased include: paint, paint brushes, colored pencils, paper, construction paper, scissors, rulers, markers, glue, clay, and other various supplies needed to complete art projects.

**Total Cost for Arts/crafts Supplies: \$1,000**

The Juvenile Justice Center would like to enhance youth opportunities by developing youth Reading Centers in the detention housing area, Day School, and the Juvenile Day Reporting Center. The Center will provide these Reading Centers to show youth a positive way to spend time while building self-esteem and improving creativity. Reading is an active mental process that improves concentration and focus, while also improving vocabulary and reducing boredom. The Center would like to designate reading areas in the three above locations that have five youth reading chairs and a selection of books in each program area.

**This is a new request and a new concept for the Juvenile Justice Center.**

**Reading chairs (15) - \$35.00 each 35x15 = \$525**

**Reading Books for three different areas - 100 Books x approx. \$15/book = \$1,500**

**Total Cost Reading Chairs and books - \$2,025**

The Day and Evening Juvenile Reporting Center requests funding to purchase three (3) televisions and DVD/VCR combos to be used in the Day and Evening Reporting Centers. This area is used for Juveniles that have been suspended from school and have no alternative education setting in place through their home schools or for those whom are struggling in certain classes and need additional tutoring. These items will be used to enhance the programs by allowing educational videos to be utilized by teaching staff in addition to text books. The Evening Reporting Center also works within the Juvenile Justice System by offering classes such as CPR, Wellness, Why Try, Female and Male Navigator, World of Difference, Character Building and Why Try classes with several being taught simultaneously along with tutoring throughout the week. It is imperative that we provide the best setting and tools available when working with youth as they are the future of our society and the goal of the Sarpy County Juvenile Center is to further the juvenile's knowledge and assist them in obtaining their high school diploma in order to be successful in the future. **The Day Reporting Center is a new service offered by the Juvenile Justice Center.**

Televisions – 3 x \$299= \$897

DVD and VCR combo - 3 x 120= \$360

Wall mounts - 3 X 100= \$300

**Total Cost for DVD players, TVs, and wall mounts: \$1,557**

The Juvenile Justice Reporting Center requests \$2,000 for curriculum materials to be used by the Sarpy County Day School. Materials will be used for Social Life Skills, Substance Abuse, Decision Making, and Bullying. Other materials to be purchased include National Geographic Videos and DVDs on culture and history.

Sarpy County will purchase materials for educational credits at the Center in order to update the current curriculum and textbooks from the various School Districts that Sarpy County serves. The supplies and materials would be used in the Day School, Day and Evening Reporting Centers.

Other supplies to be purchased for the new Day Reporting Center will include: headphones, file cabinets, folders, water bottlers, paper, pencils, and motivational posters. **The Day Reporting Center is a new program for the Juvenile Justice Center.** Prior to this year, there was only an Evening Reporting Center.

**Total Cost for Curriculum Supplies for Day School, Day and Evening Reporting Centers: \$1,000**  
**Total Cost for Materials and Supplies for Day Reporting Center: \$1,000**

The Juvenile Justice Center will purchase one (1) Grieving Hearts First Aid Kit for \$170 for youth at the Reporting Center, Day Reporting Center, and Juvenile Justice Center. First Aid Kits for Grieving Hearts are Ted E. Bear Hollow's initiative to partner with libraries to provide grief support to children throughout our communities. These kits are packed with wonderful books and videos that help grieving young people develop the necessary coping skills to adjust to loss in healthy and socially appropriate ways. Kits can be purchased for \$170 each. Both children and teen versions are available. Kit includes:

- Book bag printed by Ted E. Bear Hollow
- Kit contents (books, DVDs, brochures, and teddy bears)
- Templates for marketing materials
- A one-hour staff training (may be done via conference call)

**This is a new funding request.**

**Total Cost for Grieving Hearts First Aid Kit: \$170**

- *Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Requested Funds = \$15,315*

**CARE Program:** The Sarpy County Juvenile CARE (Children At Risk Education) Program provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase drug tests for youth on the CARE Program. The CARE program is an alternative to detention in Sarpy County.

The Sarpy County CARE Program provides supervision and monitoring of youth in the community as an alternative to staff secure placement. The CARE program is a low cost form of supervision, averaging \$22.52 per day versus \$246.22 in the Juvenile Justice Center. The CARE Program can be enhanced by: 1) ensuring there is adequate staffing to maintain the expanding caseload of juveniles being placed on the CARE Program; and 2) continue to expand sanctions for youth that do not comply with CARE Program requirements, but may not need to be placed in staff secure detention. **Drug testing for CARE was previously funded through the County Aid grant.**

**Total Cost for Juvenile Justice Center CARE Program Drug Tests: \$5,000**

**Sarpy County Juvenile Diversion:** The Sarpy County Attorney's Office implemented the Juvenile Diversion Program in 1979 and over 8,000 youth and their families have participated in the program. Over the past three years the Sarpy County Diversion Services Program has encountered a rise in the number of juvenile participants experiencing substance abuse problems. Funds requested in this proposal will be used to purchase Juvenile Diversion drug/alcohol testing supplies and class supplies such as: pens, pencils, paper, notebooks, class workbooks, and snacks for youth. Juvenile Diversion will purchase alcohol tubes and drug tests for youth participating in Juvenile Diversion. Additionally, each youth that enters into a

Diversion Contract is required to be photographed for safety and security reasons. Juvenile Diversion is requesting funding for webcams for computers so youth photos will be automatically downloaded into their file.

**Juvenile Diversion Class Supplies: \$1,000**

**Juvenile Diversion Drug and Alcohol Tests: \$3,680**

**Webcams: \$800**

**Sarpy County Juvenile Drug Treatment Court/Probation:** A number of youth involved in the Sarpy County juvenile justice system have alcohol and substance abuse treatment needs. Sarpy County has operated a Juvenile Drug Treatment Court through Juvenile Probation since 2000. According to OJJDP, “juvenile drug courts are intensive treatment programs established within and supervised by juvenile courts to provide specialized services for eligible youth and their families” ([www.ojjdp.gov](http://www.ojjdp.gov)). OJJDP lists juvenile drug courts on the model programs guide as an intermediate sanction for youth with positive effects on adolescent substance abuse and delinquent behaviors. Funds requested will be used to purchase drug tests for youth in the Juvenile Drug Treatment Court or on Probation.

**Total Cost for Juvenile Drug Treatment Court Drug Tests: \$1,500**

The CARE Program, Juvenile Diversion, and Juvenile Drug Treatment Court provide drug testing to all youth involved in the program. Drug testing will be done on a random basis for the duration of involvement in the program. Juveniles being drug tested will range from ages 14 to 18, male and female, and youth of all races that have been accepted into the Sarpy County Juvenile Drug Treatment Court. Funding for drug and alcohol tests will allow the staff to perform drug testing on all juveniles for a one year period. Drug testing holds youth accountable and responsible for their actions. Drug testing is a deterrent from continued drug use; therefore frequent and random drug testing of youth involved in the Juvenile Drug Treatment Court forces participants to make appropriate choices if they wish to complete their program contract.

Drug testing is one of the ten key components listed in Defining Drug Courts: The Key Components, Bureau of Justice Assistance Drug Court Resource Series (1997 & 2004). Component number five states, “abstinence is monitored by frequent alcohol or other drug testing.” Drug testing is a deterrent from continued drug use and an alternative to detention when used in combination with the CARE monitors; therefore frequent and random drug testing of youth involved in the juvenile justice system forces participants to make appropriate choices if they wish to complete their program contract.

**Supplies for Luv-A-Lamb Program:** Through the JDAI initiative, Sarpy County has been focusing on juveniles that are detained and innovative ways to seek the most appropriate level of detention for them. One area that Sarpy County has recently made changes is the weekend clients assigned to CARE who have violated the rules of the program.

Until recently, if a CARE client violated the rules of the CARE program they were subject to spending the weekend at the JJC. The violator would arrive at the JJC on Friday evening and sit in violation until they were released on Sunday evening. Sarpy County began contemplating other ways to address these youth. There still needs to be a consequence for violations but Sarpy County wanted to find a way to create a positive learning experience for them.

The goal was to create a program that would allow youth to make amends for their violations by giving back to the community. In looking for activities, Sarpy County found an organization that seems to fit the current needs perfectly. The Juvenile Justice Center began working with True Buddy Farms – Home of Luv- A- Lamb. The program was founded by a Sarpy County resident as a way to provide therapy to

children and adults with special needs and at risk kids and youth in the community by facilitating interaction with each other and the various farm activities which include tending to sheep. True Buddy Farms – Home of Luv-A- Lamb has approximately 60 sheep that need to be cared for and given attention on a daily basis.

True Buddy Farms has strived to create an environment where everyone feels welcome and can focus on their strengths. It gives youth a chance to see the benefit of working to help others and they can learn a about themselves during the process. The hope is that juveniles can grow from this experience by seeing what they are capable of working to help those less fortunate than them. True Buddy's slogan is "it's not all about EWE". The **Luv-A-Lamb project is a new project for youth in Sarpy County.**

Youth help on the farm by doing chores such as cleaning out the old straw and bedding from the barn and putting fresh straw down. Youth learn about the animals and others they work with. Youth assist in giving the sheep bathes, walks and medication. Youth have a great sense of accomplishment after each task. True Buddy Farms is working with Sarpy County to teach some of our youth how to groom, bath, vaccinate, and feed the sheep. Youth will be taught some general farm chores and will assist in renovating some of the buildings on the property. Youth have attended the Sarpy County Fair to help the True Buddy – Luv-A-Lamb Club and the rest of the True Buddy team.

The goal is that this program will allow youth to learn good work ethics, the benefit of helping others, respect and tolerance of others and to build their confidence and self-esteem. It is important for youth to recognize the importance of having consequences for their actions but it is also important that they also gain something positive during the process.

Working on a farm can be hard and dirty work. Many youth do not have the necessary clothing to keep them warm and protect them when the weather gets a little colder. Warm jackets and gloves are needed to work during cooler weather. Youth also tend to get dirty working with the animals and farm land. Rubber boots will keep their feet warm and clean, and also keep from ruining the few pair of shoes the youth own. Other items the program is in need of are rubber mats and towels.

**Supplies include: Rubber Boots, Gloves, Winter Coats, Floor Mats, and Towels = \$835**

The Justice Center Mental Health team works with all youth who are detained at the Pat Thomas Juvenile Justice Center and all youth who come to the Center from the variety of Juvenile Court agencies for programs at the Center; to include the newly implemented Day Reporting Center, the existing Evening Reporting Center, and the Sarpy County Alternative School. Youth struggling with mental health needs continue to increase in our population served. The Mental Health team works hard to meet as many of the youth and family's needs they can. This team will purchase resources to work with all youth more effectively in all dynamics of the Center. Resources will include supplies for implementing group therapy sessions, books, videos, journals, stress balls, music and any additional supplies found to be needed to make this program need successful. The Team requests \$2,000 to purchase these supplies.

Additionally, the Juvenile Justice Center requests \$500 to purchase the necessary training manuals and videos to be used in conjunction with the Mental Health Training. The Mental Health Team works with Justice Center staff to prepare them for youth with mental health diagnosis that may be assigned to detention or particular programs at the Center. Recently, over half the youth the Center works with have some sort of mental health diagnosis and this number continues to increase. The Mental Health Team feels that it is in the best interest of the Center staff to receive additional training on how to effectively communicate, reward, discipline, and work with youth and families who suffer from mental health diagnosis. Funding is requested to purchase manuals and training videos for the speaker. **This is a new funding request for Mental Health alternatives which is a specific strategy under Priority One.**

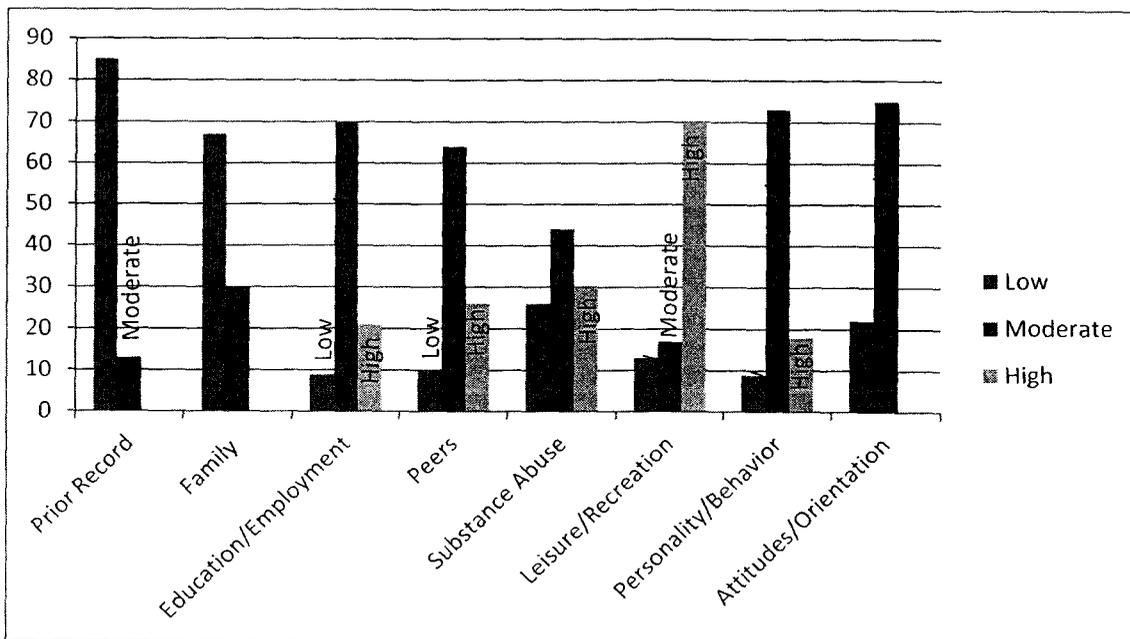
**Total Cost for Mental Health Supplies including manuals, and videos for training purposes: \$2,500**

## **CATEGORY D – SUPPORTING DATA**

The Youth Level of Service/Case Management Inventory (YLS/CMI) is a standardized evidence based risk assessment tool that provides a foundation for effective case management. The tool is utilized in decision making related to level of care, supervision, placement, and treatment planning for youth. The assessment identifies risk, need, and protective factors which can then be incorporated into programs and plans for groups or individuals enhancing success and prevention of future delinquent/criminal behaviors.

According to data provided by District #2 Probation, Leisure/Recreation is a high risk area for youth in Sarpy County. Substance Abuse is a high and moderate risk area for youth and Education/Employment are moderate risk categories in Sarpy County. Through programs offered by the Sarpy County Juvenile Justice System, youth will be offered opportunities to work on these risk factors. Juvenile Diversion, the Juvenile Reporting Day and Evening Centers, The Truancy/PASS Program, and Juvenile Drug Treatment Court all offer programs which target these risk factors. Supplies and Equipment for these programs are essential for continued success.

YLS/CMI Assessments for Sarpy County Youth



\*Data provided by District #2 Probation

Sarpy County Juvenile Justice System's primary goal is to provide juveniles with the least restrictive appropriate environment, becoming incrementally more restrictive only as absolutely necessary. Therefore, alternatives are needed in order to provide youth with services which will ultimately divert them from detention.

Sarpy County provides alternative detention services to youth through Sarpy County Juvenile Diversion, Sarpy County CARE Program, Sarpy County Reporting Center, Sarpy County Teen Court, and Sarpy County Drug Treatment Court programs. These programs have been essential keys to reducing juvenile delinquency and deeper penetration into the juvenile justice system in Sarpy County.

According to the table below, Sarpy County's alternative programs for youth are having a significant impact. Even though the total number of juvenile offenders in Sarpy County has increased each year, the total number of juveniles served at the Juvenile Reporting Center and youth on CARE has decreased. These decreases can be attributed to several alternatives that have been implemented, such as the Truancy/PASS Program and several Juvenile Diversion Programs. The number of juveniles served by the Truancy/PASS

and Juvenile Diversion Programs increased while Juvenile Reporting Center numbers and CARE numbers decreased, which indicates that these alternatives are having a positive effect on youth in Sarpy County.

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Number of juveniles participating in Juvenile Drug Treatment Court	36	38	41	40	+11.11%
Number of juveniles participating in the Truancy Program	N/A	15	78	143	+100%*
Number of juveniles participating in programs at the Juvenile Reporting Center	957	857	879	807	-15.7%*
Number of juveniles in the CARE Program	323	294	272	267	-17.3%
Total number of juveniles participating in Juvenile Diversion Programs	456	408	390	467	+2.4%

Data provided by OJJDP, Sarpy County IS, Sarpy County Attorney's Office, Sarpy County Probation and Sarpy County Juvenile Justice Center.

\*Total number of juveniles served at the Juvenile Reporting Center and CARE decreased due to the implementation of the Truancy/PASS Program and an increase in the number of youth referred to Juvenile Diversion.

## CATEGORY E – EQUIPMENT

<b>Section 1. Program Related</b>					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Mini-Van for CARE and PASS Transportation	1	\$21,097	\$21,097	\$0	\$21,097
Desk Top Computer for Juvenile Day Reporting Center	5	\$1,193	\$5,965	\$0	\$5,965
Craft Cart	2	\$700	\$1,400	\$0	\$1,400
Volleyball Set	1	\$2,500	\$2,500	\$0	\$2,500
Rosetta Stone	1	\$325	\$325	\$0	\$325
Portable Projector for Probation	1	\$450	\$450	\$0	\$450
Teleservices System	1	\$2,100	\$2,100	\$0	\$2,100
Cart for Teleservice system	1	\$300	\$300	\$0	\$300
Interactive White Board/wiring for Day Reporting Center	1	\$3,130	\$3,130	\$0	\$3,130
Fax/Printer/copier	1	\$500	\$500	\$0	\$500
Dry Erase Board/Idea Paint for Probation	1	\$1,000	\$1,000	\$0	\$1,000
Intake Computer for Probation	1	\$1,500	\$1,500	\$0	\$1,500
Intake Computer Scanner for Probation	1	\$300	\$300	\$0	\$300
<b>Subtotal</b>			\$40,567	\$0	\$40,567
<b>Total Equipment Expense</b>					
			Amount Requested	Applicant's Match	Total Cost
<b>EQUIPMENT TOTAL</b>			\$40,567	\$0	\$40,567

## CATEGORY E – EQUIPMENT NARRATIVE

- **Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Requested Funds= \$21,097**

**Mini Van:** The CARE and Sarpy County Truancy/Pass Programs transport several youth daily from their home school to the Pat Thomas Juvenile Justice Center and back home afterwards. This allows youth whose families have no transportation available the opportunity to participate in tutoring, receive recovery credit, and/or attend education classes such as: Anger Management, Wellness Class, and Substance Abuse. The CARE Program and Truancy/PASS Program are used as detention alternative programs in the Sarpy County community. Sarpy County does not have public transportation opportunities for families. Success of alternative programs depends significantly on youth attendance. If juveniles are unable to find adequate transportation to services, the detention alternatives are useless. One of the more significant problems identified in the Community Capacity Inventory (CCI) was the limited transportation services for youth in Sarpy County. Implementing access to reliable transportation for youth to attend services is a specific strategy under Priority One of the Comprehensive Juvenile Services Plan.

**Total Cost for Mini Van for the CARE and Truancy/PASS Program: \$21,097**

- **Priority 5: Expand, enhance, and continue existing programs for juveniles in Sarpy County. Total Requested Funds = \$19,470**

**Craft Carts:** The Juvenile Justice Center does not have mobile carts for crafting supplies. The carts and supplies will serve the Day Reporting Center, Evening Reporting Center, the housing unit, and Day school. Youth will be able to earn art credit while in the Day school, and participate while in housing. The cart and supplies will increase the frequency of being able to provide this activity. Many youth that come into the Juvenile Justice Center are very creative; therefore, some of the artwork can be forwarded to the Sarpy County Fair for possible awarding, and displayed within the Juvenile Justice Center with the youth/parent approval. **This is a new activity at the Juvenile Justice Center.**

**Total Cost for Craft Cart – \$700 x 2 = \$1,400**

**Computers/Printer/Fax/Copier:** As an alternative to detention the Pat Thomas Juvenile Justice Center will soon implement a Day Reporting Center for youth in need of day time supervision or educational services. Computers will allow youth the opportunity to complete papers, research topics, complete job applications, and receive on line high school and college credits. The Center is requesting funds for five (5) computers, one (1) fax machine/copier/printer which will be necessary for the success of this new program.

Computers: \$1,193 x 5 = \$5,965

Fax/copier/printer: \$500

**Total Cost for Computers, printer/copier/fax: \$6,465**

**Rosetta Stone:** This five disk CD set will be utilized by both staff and youth at the Justice Center. Staff and youth in the Detention Center and Alternative Programs at their leisure will have the resources to learn the Spanish Language. This set can be utilized individually or with groups. For youth this set may assist them in their own personal goals of learning a second language or help them with their current studies. With Center staff this kit will help them learn the most basic daily communications needed to speak to a youth and or a family member to assist in maintaining youth comfort and security. This set will allow staff to better meet the needs of each youth and their family members. **This is will be a new service.**

**Total Cost for Rosetta Stone Spanish Speaking Kit - \$325**

**Outdoor Recreation Equipment:** Jail Standards requires an allotted time for physical activity. The Juvenile Justice Center provides time during scheduled programming for these activities. Additionally, the Day school's academic program also includes physical activity. The addition of an outdoor volleyball set will enable juveniles to interact as a group and earn Physical Education credits for juveniles enrolled in school. Providing a structured activity for the youth in detention, while providing exercise will enable staff to promote healthy sports and encourage team building skills. **This is a new activity that will be offered at the Juvenile Justice Center.**

**Total Cost for Outdoor Volleyball Set: \$2,500**

The Juvenile Justice Day Reporting Center is requesting \$3,130 to purchase an Interactive White Board/Wiring. The White Board will be used by juveniles that need supervision during the day due to suspension from school. The Truancy/PASS Program will also utilize the Interactive White Board to assist youth with completing class assignments and/or for class instruction. **The Day Reporting Center is a new program at the Juvenile Justice Center.**

**Total Cost for Interactive White Board: \$3,130**

**Dry Erase Board/Idea Paint:** District #2 would like to invest in some white boards or idea paint. This would be utilized in the group rooms for group facilitation. It might also be used for art projects that will be conducted in Juvenile Probation Office.

**Total Cost for Dry Erase White Board/Idea Paint: \$1,000**

**TeleServices:** District #2 Juvenile probation would like to have the ability to utilize Teleservices for the youth placed on probation or pre-adjudication. This service would allow youth to participate in groups and evaluations that may be offered outside of the Sarpy County area via Teleservices. This may also be utilized where transportation of the youth is not possible and the group or treatment provider can utilize teleservices at the probation office. **This is a new service that will be implemented in Juvenile Probation.**

Small Room System \$2,100  
Cart \$ 300

**Total Cost for TeleServices: \$2,400**

**Projector:** District #2 Probation is requesting \$450 to purchase a portable projector. This will enable group facilitators to project online curriculums and also assist with presentations to a larger group than using a television.

**Total Cost for Portable Projector: \$450**

**Computer/Scanner:** District #2 Probation is requesting funds for a computer and scanner that will be utilized by Juvenile Probation for the purposes of determining intake. This will also be used to inform the court and all parties involved with the juvenile that a detention or an intake was conducted.

Total for Computer: \$1,500  
Total for Scanner: \$ 300

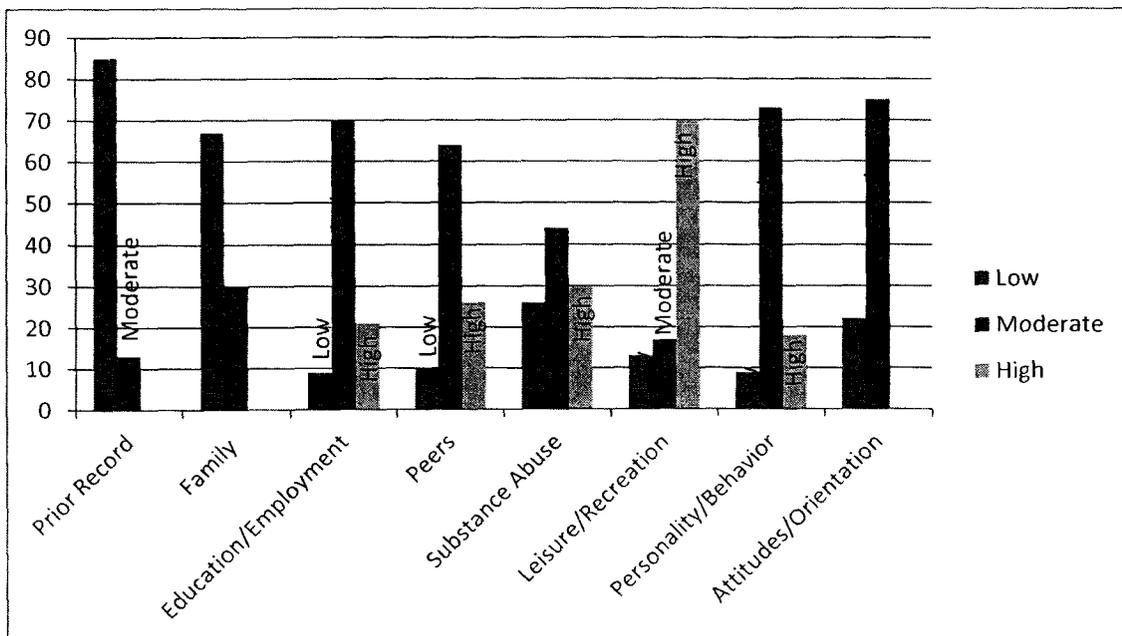
**Total Cost for Juvenile Intake Computer and Scanner: \$1,800**

## CATEGORY E – SUPPORTING DATA

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YLS/CMI Assessments for Sarpy County Youth



\*Data provided by District #2 Probation

In addition, Sarpy County Juvenile Justice System's primary goal is to provide juveniles with the least restrictive appropriate environment, becoming incrementally more restrictive only as absolutely necessary. Therefore, alternatives are needed in order to provide youth with services to divert them from detention.

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**CATEGORY F – OTHER COSTS**

<b>Description</b>			
<b>Item</b>	<b>Amount Requested</b>	<b>Applicant's Match</b>	<b>Total Cost</b>
Electronic Monitoring, Secured Placement, and Juvenile Court Assessment Costs	\$0	\$50,739	\$50,739
CARE Program/PASS Program YMCA Memberships	\$768	\$0	\$768
Pro-Social Activities	\$5,000	\$0	\$5,000
Clothing Vouchers	\$2,000	\$0	\$2,000
Incentives	\$3,000	\$0	\$3,000
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>OTHER TOTAL</b>	<b>\$10,768</b>	<b>\$50,739</b>	<b>\$61,507</b>

## CATEGORY F - OTHER COSTS NARRATIVE

- *Priority 1: Establish alternatives to detention for juveniles in Sarpy County. Total Requested Funds = \$10,768*

District #2 Probation requests \$5,000 to fund pro-social activities. These activities provide the youth that are on probation or pre-adjudication supervision with positive experiences. These activities will include trips to the Zoo, local museums, baseball games, and the TRUST Course. **Pro-social activities have been funded in the past through County Aid and County Aid Enhancement.**

**Total Pro-Social Activities: \$5,000**

District #2 Probation is requesting \$7,000 in LB561 funding for clothing vouchers. Probation will utilize \$2,000 for clothing vouchers for youth to purchase job interview clothing and/or school clothing. Many families are unable to afford interview appropriate clothing or clothing for school such as coats, gloves, and shoes. **This is a new service that will be offered through Juvenile Probation.**

**Total Clothing Vouchers: \$2,000**

District #2 Probation requests funding for positive reinforcement incentives. Research shows that when an individual is praised for positive work, it has a positive effect on one's sense of purpose and accomplishments. For this reason, Probation asks for incentive funding for those individuals placed on Juvenile Probation. Incentives will be in the form of gift cards to local retailers and merchants such as: Subway, Jimmy John's, McDonalds, Marcus Theatres, Dick's Sporting Goods, Wal-Mart, and Best Buy. **This is a new service that will be offered through Juvenile Probation.**

**Total Incentives: \$3,000**

The Sarpy County Juvenile Justice Reporting Center requests \$768 for youth memberships to the local YMCA. The Sarpy YMCA can be a place where staff and teens on the CARE and PASS Program's build relationships and trust in one another through fun activities. The hope is to provide positive mentoring in this structured environment, by providing youth with a safe and healthy opportunity to make better choices regarding how they spend their free time.

The PASS and CARE Programs average over 100 youth in participation at any given time throughout the year. Staff member(s) and youth ages thirteen and fourteen will have access to the pool and basketball courts. Staff member(s) and youth ages fifteen through eighteen will have access to the pool, basketball courts and wellness center. It will be required that each staff person signs in and out every visit. Staff will not be allowed in the building without a youth present. CARE and PASS Program staff will be actively supervising and interacting with the youth.

A Membership for the Juvenile Services Department of Sarpy County would be \$768. This is broken out by \$64 per month x 12. **This is a new service that will be offered at the Juvenile Justice Center.**

**Total YMCA Memberships: \$768**

**Total Request for Other Cost funding: \$10,768**

**MATCH =**

Sarpy County will meet the match requirement with expenses incurred from electronic monitoring equipment, secured placements, and Juvenile Court assessment/evaluation costs. This includes a contract for expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. Staff will make every attempt to place youth in a facility near Sarpy County. Placements can be made at Douglas County Youth Center, Lancaster County Detention or Madison County Detention. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund. Sarpy County also contracts with G4S and I-SecureTrac to provide electronic monitoring equipment for juveniles involved in the Sarpy County Juvenile Justice System. A portion of this contract will be used as matching funds and will come out of the Sarpy County General Budget.

In addition, Sarpy County will also meet the match requirement with expenses associated with Juvenile Court ordered assessments and evaluations administered through Behavioral Health or other licensed service providers. The Sarpy County Juvenile Court orders assessments and evaluations to be administered to juveniles through a licensed service provider. Sarpy County pays for these evaluations and assessments out of the general County fund. These expenditures were \$46,764 in FY 2013 and \$22,964 in FY2012.

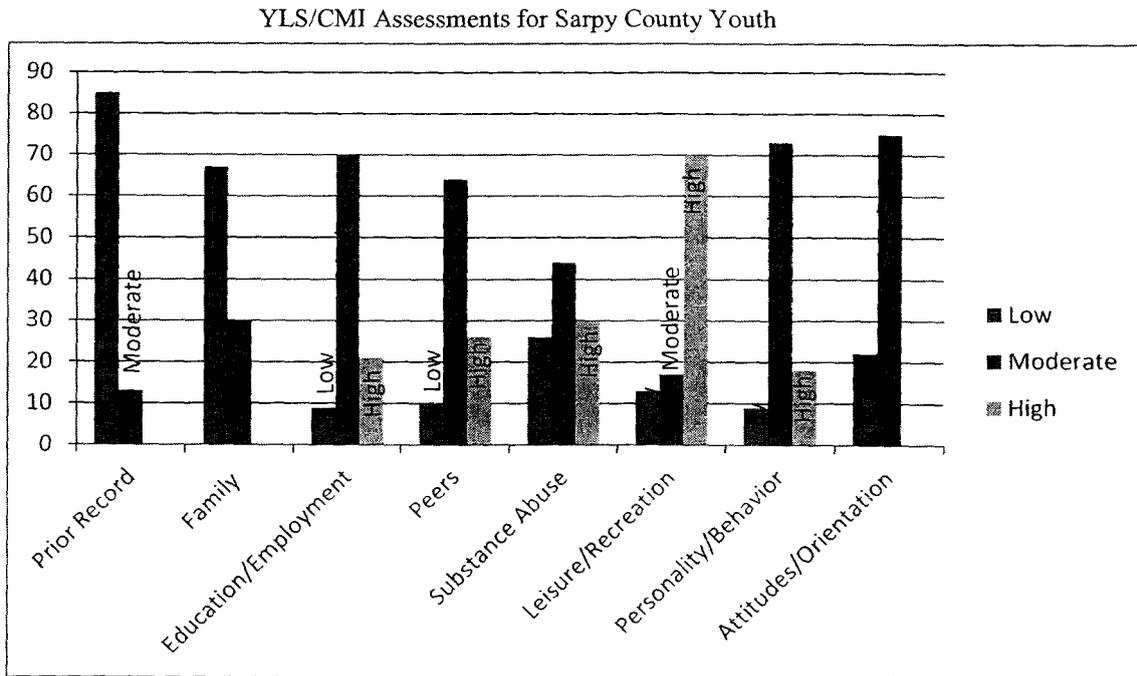
**Total County Match: \$50,739**

## CATEGORY F – SUPPORTING DATA

The Youth Level of Service/Case Management Inventory (YLS/CMI) is a standardized evidence based risk assessment tool that provides a foundation for effective case management. The tool is utilized in decision making related to level of care, supervision, placement, and treatment planning for youth. The assessment identifies risk, need, and protective factors which can then be incorporated into programs and plans for groups or individuals enhancing success and prevention of future delinquent/criminal behaviors.

According to data provided by District #2 Probation, the Leisure/Recreation category is a high risk area for Sarpy County youth followed by Substance Abuse, and Peers. Attitudes/Orientation, Personality/Behavior, Education/Employment, Peers, and Substance Abuse are moderate risk categories for youth in Sarpy County. Through pro-social and recreational activities requested in this application, Sarpy County will target high and moderate risk categories for youth by providing opportunities to attend the YMCA, zoo, museums, baseball games, as well as participate in the TRUST course.

Offering incentives and clothing vouchers will also assist youth in addressing the Attitudes/Orientation and Personality/Behavior risk factors by offering positive reinforcement for acceptable behaviors. Many families are unable to afford interview appropriate clothing or clothing for school such as coats, gloves, and shoes.



\*Data provided by District #2 Probation

Sarpy County Juvenile Justice System's primary goal is to provide juveniles with the least restrictive appropriate environment, becoming incrementally more restrictive only as absolutely necessary. Therefore, alternatives are needed in order to provide youth with services to divert them from detention.

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**BUDGET BREAKDOWN FOR PRIORITY AREAS**

1) Priority Area	2) Amount of funding requested in THIS grant application	3) Amount of funding in previous "Community-Based Aid" grant application	4) Amount of funding in previous "County Aid" grant application	5) Amount requested for newly developed programs.	6) Priority Area Update (yes or no)	7) NEW Priority Area (yes or no)
<b>Priority 1</b> Establish alternatives for juveniles in Sarpy County	\$156,301	\$0	\$13,310	\$134,667	No	No
<b>Priority 2</b> Reduce DMC issues in Sarpy County	\$0	\$0	\$0	\$0	No	No
<b>Priority 3</b> Improve system operation and coordination	\$238,420	\$96,731	\$109,098	\$4,838	Yes (updated in July 2013)	No
<b>Priority 4</b> Improve collaboration among members of the community	\$0	\$0	\$0	\$0	No	No
<b>Priority 5</b> Expand, enhance, and continue existing programs for juveniles in Sarpy County	\$61,927	\$38,736	\$11,603	\$50,137	No	No
Continue to list ALL Priority Areas in the current Community Plan						

\*This chart may extend to more than one page.

\*Instructions for completing this table are located on Page 14 of the RFP.

### Section III: Community Planning Team Information

#### Community Comprehensive Juvenile Services Plan: REQUIRED FOR FUNDING

*This application is only for communities that have a pending or approved Community Comprehensive Juvenile Services Plan for 2012-2015 on file at the Nebraska Crime Commission. The applicant should review their progress related to community engagement and document obstacles and solutions below.*

Did your planning group meet quarterly?  Yes  No

**If no, please explain the barriers that prevented regular community meetings.**

Sarpy County's Community Plan was written and approved for 2012-2015. Due to Sarpy County's Juvenile Detention Alternatives Initiative; all of the members of the Community Planning Committee meet on a monthly and/or quarterly basis in order to work on the JDAI objectives. Community Planning Committee members also sit on the larger Criminal Justice Coordinating Committee (CJCC) which meets quarterly but has also been meeting more often than quarterly to work with Karen Chinn in developing overall Sarpy County Justice System long term plans. In addition, a sub-committee of the Community Planning Committee (Underage Prevention Strategies) also meets every other month to discuss issues related specifically to juveniles in Sarpy County. Various speakers have attended these meetings to give presentations on issues such as: MADD, Human Trafficking, and Cyber-bullying/Cyber-Safety.

Sarpy County Community Planning members decided that meeting just to "meet" was not a very effective use of their time when members are already attending three other meetings and are discussing virtually the same issues. At this time, during the JDAI process, Sarpy County has decided that the Community Planning (SAFE) and JDAI committee meetings should be combined in order to be more effective and efficient for everyone involved.

**List the dates that your planning group met since July 1, 2012:**

SAFE planning met in September 2012 and December 2012.

JDAI Committee held meetings on: November 2012, May 2013 and November 2013. Various sub-committees meet monthly and some twice per month.

CJCC held meetings on: September 17, 2012, December 12, 2012, March 18, 2013, June 10, 2013, July 31, 2013, September 18, 2013, October 24, 2013, and November 18, 2013.

Underage Prevention Strategies held meetings on: September 20, 2012, November 15, 2012, January 17, 2013, March 21, 2013, May 16, 2013, September 19, 2013, October 17, 2013, and November 21, 2013.

Is there an agenda created for each meeting?  Yes  No

**If yes, please list regular items on the agenda. If no, please explain the reasoning.**

Introductions/Welcome  
Old Business  
Speakers/Presentations  
New Business  
Juvenile Hot Issues  
Open Discussions  
Upcoming Events  
Adjourn

**Please describe the proposed solutions to the barriers discussed above.**

The JDAI is a three to four year process. When the JDAI process is complete, the regular SAFE Community Planning Committee meeting will begin to meet again. Currently, with the Community Plan complete until 2015, it is more effective and efficient to combine the JDAI meetings with the Community Planning meetings where similar issues are discussed and solutions planned.

**If your group met quarterly (or more often) please describe the strategies used to keep members engaged?**

The Underage Prevention Strategies Committee meets every other month. In this Committee, speakers are invited in to give presentations on hot issues surrounding juveniles in Sarpy County and new trends that members are seeing in their field of work. The Committee had several interesting speakers in the last year and the turnout at these meetings was extremely good. The Committee has had more interest generated in the last six months due to these presentations.

The JDAI process is very in-depth and time consuming. Members sit on the larger Committee and also on smaller sub-committees. Sub-Committees meet at least quarterly and usually monthly. Through the JDAI process, reforms have been identified which will be implemented as the process continues. Members have been engaged throughout the process through the work groups and sub-committees.

Additionally, the CJCC has met on a monthly basis as Karen Chinn continues to collect data and information for the final report. The data will be used by Sarpy County to make changes and reforms in both the adult and juvenile justice systems.

**Discuss how your community team came together to identify and prioritize the requests for funding in this application?**

In November 2013, several members met and funding for this application was discussed. The objectives of the grant were given and members were asked to comment on the Sarpy County's funding priorities, the Community Plan, grant objectives, and data from the JDAI. Members gave input and listed several funding priorities. Members were in agreement that varying levels of alternatives are the main goal and diversion type opportunities should be a priority. Additionally, staffing is a priority along with existing and new alternatives. Alternatives are needed but it is imperative that staff be available to work with additional programs and juvenile cases. Diversion and Truancy are both over capacity and staff is needed at this time in order to serve additional youth. The development of new and unique alternatives was also discussed. Funding new programs is a priority in both the Community Plan and the objectives of the grant. Members all agreed to return budgets and requests detailing new alternative programs they would like to see implemented. Requests were returned and the application was completed based on those requests.

Members agree that it was a challenge to identify and research new programs due to the short time frame, not knowing how much funding would be allocated to the County, and the uncertainty surrounding how many more youth will need to be served due to the changes associated with LB561. Therefore, much larger and new juvenile projects will be researched and requested on next year's grant application after the full scope changes have been realized.

#### ***Section IV: Update of Community Comprehensive Juvenile Services Plan***

1. If your community has worked on the priorities and strategies that were identified in the Community Plan, please provide a summary of each priority and the progress made in the tables on the next page. Please indicate in **bold**, those strategies that received Community-Based Juvenile Services funding in the previous fiscal year.
2. If your community has not begun implementation on one or more of the priorities and strategies that were identified, please provide a summary of any barriers to implementation and any strategies for moving the priority/strategy forward.

N/A

3. Have any priorities in your community plan shifted or changed? If so, please explain. If your community plan includes any updates, then an updated PDF version of the community plan will need to be sent to the Nebraska Crime Commission. Contact Cindy Gans for the form that must be attached to your updated community plan.

N/A-Amendment form was sent in with the July 2013 grant application.

**Priority 1: Establish Alternatives to Detention for Juveniles in Sarpy County**

Strategy	Action Steps	Timelines	Responsible Parties	Resources Needed	Evidence-Based Practice
<p>1) Implement the Juvenile Detention Alternatives Initiative (JDAI) in Sarpy County</p>	<ol style="list-style-type: none"> <li>1. Contract for a JDAI Site Coordinator.</li> <li>2. Gather statistics and data.</li> <li>3. Form work groups and sub-committees.</li> <li>4. Work to complete the Annie E. Casey Foundation's developmental milestones for each year.                             <ol style="list-style-type: none"> <li>a. Collaboration</li> <li>b. Data</li> <li>c. Objective admission policies</li> <li>d. Alternatives to detention</li> <li>e. Case Processing</li> <li>f. Special detention cases</li> <li>g. Conditions of confinement</li> <li>h. Racial/Ethnic disparities &amp; DMC</li> </ol> </li> </ol>	<p>The Casey Foundation's timeline for completion is 3 -4 years.</p>	<p>The entire Juvenile Justice System in Sarpy County, Sarpy County Board, Sarpy County Administration, Sarpy County Fiscal Administration, SAFE/JDAI Committee, Juvenile Court Judges, Probation, Juvenile Diversion, Juvenile Justice Center, Juvenile Reporting Center, Truancy Program, School Districts</p>	<p>Funding was received from the Crime Commission in order to execute a contract for the JDAI Coordinator's salary.</p> <p>Future funding will be required in order to implement changes recommended through the JDAI.</p>	<p>Is the proposed program a model, best-practice, evidence-based, or promising practice program?  <input checked="" type="checkbox"/> Yes    <input type="checkbox"/> No</p> <p>Please list websites and/or information that exist to determine that the proposed program is evidence-based and/or effective?  <a href="http://www2.dsgonline.com/mpg/dmc_default.it.aspx">http://www2.dsgonline.com/mpg/dmc_default.it.aspx</a></p> <p><b>Outcomes:</b> Is this program being evaluated?                      The Annie E. Casey Foundation has an extensive evaluation process that involves data gathering and processing. Computer applications, monitoring, and reporting of data to the Casey Foundation for analysis in order to determine possible alternatives for youth.</p> <p>The Casey Foundation's JDAI is a nationally renowned reform process that introduces overall Juvenile Justice system improvements. In addition to quarterly reports to the Casey Foundation, the Sarpy County JDAI project is grant funded through the Crime Commission, quarterly reports are required to be submitted which examines data and successful outcomes.</p>

<p>2) Establish mental/behavioral alternatives for juveniles in Sarpy County</p>	<p>1. Screening and assessment tools. 2. Alternative Programs for youth experiencing mental/behavioral issues in Sarpy County. 3. Contract with Treatment Providers to expand services to youth in Sarpy County.</p>	<p>One year for screening tool. Two years for Program Development Two Years for Treatment Provider services.</p>	<p>Sarpy County Juvenile Diversion, Sarpy County Juvenile Justice Center, District #2 Probation, Juvenile Court Judges, Sarpy County Board and Administration, SAFE/JDAI Committee.</p>	<p>Funding for on-going contract with Treatment Providers and Programming alternatives. Possible future funding for Staff and building space for new programming.</p>	<p>Is the proposed program a model, best-practice, evidence-based, or promising practice program? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please list websites and/or information that exist to determine that the proposed program is evidence-based and/or effective? Probation Comprehensive Services: <a href="http://www.crimesolutions.gov/ProgramDetails.aspx?ID=295">http://www.crimesolutions.gov/ProgramDetails.aspx?ID=295</a> Mental/Behavioral Health Programs: <a href="http://www.crimesolutions.gov/ProgramDetails.aspx?ID=192">http://www.crimesolutions.gov/ProgramDetails.aspx?ID=192</a> <b>Outcomes:</b> Is this program being evaluated? As these programs are grant funded, each quarter they are evaluated and outcomes are reported. Additionally, the programs are all a part of the JDAI evaluation process which analyzes each area for success or improvement. During the JDAI process, the Casey Foundation assists Sarpy County with capturing data for overall system improvement and efficiency. Data is reported on a quarterly basis to the Casey Foundation in addition to reporting to OJJDP and the Nebraska Crime Commission for all grant funded activities and projects.</p>
<p>3) Provide new programming opportunities system wide for youth involved in the Sarpy County Juvenile Justice System</p>	<p>1. New program development and implementation. 2. Address Transportation issues for youth in Sarpy County.</p>	<p>On-going as needed during JDAI analysis, evaluation for the next County Plan, and as changes associated with LB561 unfold.</p>	<p>Sarpy County Juvenile Diversion, Sarpy County Juvenile Justice Center, District #2 Probation, Juvenile Court Judges, Sarpy County Board and Administration, SAFE/JDAI Committee, School Districts</p>	<p>Funding will be required to develop new programs and funding for staff will also be required. On-going funding for transportation needs will be imperative for the success of all youth programs in Sarpy County.</p>	<p>Is the proposed program a model, best-practice, evidence-based, or promising practice program? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please list websites and/or information that exist to determine that the proposed program is evidence-based and/or effective? Comprehensive/Wraparound Services: <a href="http://www.ojjdp.gov/mpg/Topic/Details/40">http://www.ojjdp.gov/mpg/Topic/Details/40</a> Tracking Services/Community Based Treatment Services: <a href="http://www.crimesolutions.gov/ProgramDetails.aspx?ID=253">http://www.crimesolutions.gov/ProgramDetails.aspx?ID=253</a></p>

					<p>CASA Mentoring:  <a href="http://www.ojjdp.gov/mpg/Topic/Details/81">http://www.ojjdp.gov/mpg/Topic/Details/81</a></p> <p><b>Outcomes:</b> Is this program being evaluated? These will be new programs which will be grant funded. Programs that are grant funded will be evaluated each quarter and data reported to the Crime Commission. In addition, data will also be reported for JDAI purposes to the Casey Foundation for overall success and system improvements.</p>
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**Priority 3: Improve System Operation and Coordination**

<p>1) Ensure adequate staffing levels for Juvenile Services programs throughout the system</p>	<p>1. Increase funding for additional staffing.  2. Train staff to accommodate the growing juvenile population.  3. Hire additional staff for new programs.  4. Continue to fund existing programs.  5. Increase funding for supplies and office space to accommodate growing staff due to LB561.  6. Increase funding for supplies to ensure programs are fully operational for youth.</p>	<p>On-going as the JDAI process unfolds and new programs develop due to LB561 and changes associated with LB561.</p>	<p>Sarpy County Juvenile Diversion, Sarpy County Juvenile Justice Center, District #2 Probation, Juvenile Court Judges, Sarpy County Board and Administration, SAFE/JDAI Committee, School Districts</p>	<p>Additional funding for staff will be required due to LB561. New programs will be developed which will require additional staff and resources.</p> <p>Supplies for classes and programs will be imperative in order for youth to successfully complete contract and program requirements.</p> <p>As new technologies are developed, funding for new equipment will be necessary. Current and future building space will need to be evaluated.</p>	<p>Is the proposed program a model, best-practice, evidence-based, or promising practice program?  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Please list websites and/or information that exist to determine that the proposed program is evidence based and/or effective?</p> <p>Electronic Monitoring (CARE):  <a href="http://www.crimesolutions.gov/ProgramDetails.aspx?ID=230">http://www.crimesolutions.gov/ProgramDetails.aspx?ID=230</a></p> <p>Diversion Programs- Truancy/Substance Abuse:  <a href="http://www.crimesolutions.gov/ProgramDetails.aspx?ID=332">http://www.crimesolutions.gov/ProgramDetails.aspx?ID=332</a></p> <p><b>Outcomes:</b> Is this program being evaluated? The Truancy/PASS program is currently grant funded and is being evaluated and data reported quarterly. Additionally, since the Truancy/PASS program is a relatively new program, the Juvenile Justice Center is also evaluating the progress of the program for future funding needs.</p> <p>All other programs are currently being evaluated by the JDAI process for system improvements and efficiency. Several improvements and modifications have been incorporated into the CARE Program and</p>
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					the Juvenile Justice Center has been working very closely with Probation on alternatives based on information presented by the Data sub-committee.
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**Priority 5: Expand and Enhance existing Juvenile Services in Sarpy County**

Strategy	Action Steps	Timelines	Responsible Parties	Resources Needed	Evidence-Based Practice
1) Expand and Enhance programs for juveniles in Sarpy County	i. Expand and Enhance Juvenile Programs in Sarpy County. a. Truancy b. CARE Program c. Juvenile Drug Treatment Court d. Juvenile Diversion e. Juvenile Reporting Center	On-going as JDAI unfolds and new programs are initiated. The Juvenile population of Sarpy County continues to grow. As the population grows, new programs will be enhanced and expanded to accommodate the growing population.	Sarpy County Juvenile Justice System, Juvenile Reporting Center staff, Truancy Program Staff, Juvenile Justice Center Director, Juvenile Probation, Juvenile Drug Treatment Court, Sarpy County Administration and Officials, Sarpy County School Districts	On-going and additional funding will be required to expand and enhance current programs as the juvenile population increases in Sarpy County and as the JDAI process unfolds and new programs need to be developed.  Current and future building space will be required for additional youth services.  Staff is required in order to successfully implement programs for youth.	Is the proposed program a model, best-practice, evidence-based, or promising practice program? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please list websites and/or information that exist to determine that the proposed program is evidence-based and/or effective?  Reporting Center Classes/Diversion Classes: <a href="http://www.crimelutions.gov/ProgramDetails.aspx?ID=137">http://www.crimelutions.gov/ProgramDetails.aspx?ID=137</a>  Day/Evening Reporting Centers: <a href="http://www.ojldp.gov/mpg/Topic/Details/41">http://www.ojldp.gov/mpg/Topic/Details/41</a>  Diversion/Teen Court Programs: <a href="http://www.crimelutions.gov/ProgramDetails.aspx?ID=328">http://www.crimelutions.gov/ProgramDetails.aspx?ID=328</a>  Drug Treatment Courts: <a href="http://www.ojldp.gov/mpg/Topic/Details/70">http://www.ojldp.gov/mpg/Topic/Details/70</a>  <b>Outcomes:</b> Is this program being evaluated? Programs are all currently being evaluated due to either being grant funded or the JDAI process. The JDAI process is a 3-4 year project which analyzes and evaluates the entire Juvenile Justice System for improvements and success.  Additionally, the Truancy Program, Juvenile Diversion, Juvenile Drug Treatment Court and the Juvenile Reporting Center are all currently funded through previous County Aid, Community Based Aid, or Juvenile Services grants. As a result, each quarter, these programs collect data which is reported to the Crime Commission or OJJDP.

***Section V: Memorandums of Understanding***

Counties or Tribes applying as a group must submit a current copy of an MOU signed by each participating county board chair or tribal council chair confirming their commitment to the proposed joint project(s) in this application.

***Section VI: Required Forms***

(Attached as pages 22 – 24)

Include all required forms (Budget Summary, Certified Assurances, Drug Free Workplace, Debarment, and Lobbying) with appropriate signatures in the original application only – **these forms may be omitted from the 2 copies of the application submitted to the Nebraska Crime Commission.**

## CERTIFIED ASSURANCES

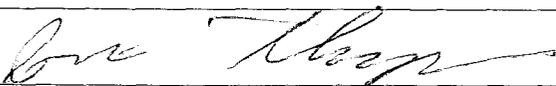
### Juvenile Justice and Delinquency Prevention Act Grant Funds

- (a) **THE HATCH ACT:** Federal law prohibits certain partisan political activity by an officer or employee of the state or local agency if his or her principal employment is in connection with an activity which is financed in whole or part by loans or grants made by the United States or a federal agency. The law is enforced by the United States Civil Service Commission.
- (b) **UNIFORM RELOCATION:** Pursuant to the Uniform Relocation Assistance and Real Property Acquisition Policy Act of 1970, P.L. 91-646, 84 Stat. 1984, and Guideline G 4061.1A, as amended any program which uses federal financial assistance to pay all or part of the cost of any program or project which will result in the displacement of any person shall provide that:
- a. Fair and reasonable relocation payments and assistance shall be provided to or for displaced persons as are required in such regulations as are issued by the U.S. Attorney General.
  - b. Relocation or assistance programs shall be provided for such persons in accordance with such regulations issued by the U.S. Attorney General.
  - c. Within a reasonable period of time prior to displacement, decent, safe and sanitary replacement must be available to the displaced person in accordance with such regulations as issued by the U.S. Attorney General.
- (c) **ENVIRONMENTAL POLICY ACT:** No portion of any grant which might have an effect on the environment will be approved until an environmental evaluation form has been submitted and a determination made that the project will not have an adverse effect on the environment. An environmental evaluation will be required with the grant application if the applicant's project involves any of the following:
- a. New construction projects;
  - b. The renovation or modification of a facility which leads to an occupancy of more than 25 persons;
  - c. The implementation of programs involving the use of pesticides or other harmful chemicals.
  - d. The implementation of programs involving the use of microwaves or radiation.
  - e. Research and technology whose anticipated or intended future application could be expected to have a potential effect on the environment.
  - f. Other actions which require the substantial commitment of resources or trigger such a substantial commitment by another as determined by the responsible federal official to possibly have a significant effect on the quality of the environment.
- (d) **PROCUREMENT OF SPECIAL EQUIPMENT:** The Juvenile Justice Advisory Group expects that the subgrantee will procure such special equipment being purchased in whole or in part with grant funds by that method, authorized by state law or local ordinance, which results in the lowest price for goods of the kinds or type required.
- (e) **NON-SUPPLANTING REQUIREMENT:** The Juvenile Justice and Delinquency Prevention Act contains a non-supplanting requirement. This requirement stipulates that federal funds under Title II may not be used to supplant state and local funds that would have been available in the absence of federal aid. In complying with this requirement, the Nebraska Commission on Law Enforcement and Criminal Justice will rely on written certification by state agencies and local government units to the effect that federal funds have been used to increase state or local funds available for law enforcement.
- (f) **BUILDING ACCESSIBILITY AND USE BY PHYSICALLY HANDICAPPED:** Any construction, design or alteration of a building or facility which will be used by the public or which may result in the employment or residence of physically handicapped persons shall provide for accessibility and use to physically handicapped persons through appropriate items such as ramps, handrails, guardrails as required by 42 U.S.C. 4152 1970 and 34 Fed. Ref. 12828 1969.
- (g) **CONFLICT OF INTEREST:** Requests for proposals or invitations for bid issued by the grantee or subgrantee to implement the grant or sub-grant project are to provide notice to prospective bidders that the Office of Juvenile Justice and Delinquency Prevention organizational conflict of interest provision is applicable in that contractors that develop or draft specifications, requirements, statements of work and/or RFP's for a proposed procurement, shall be excluded from bidding or submitting a proposal to compete for the award of such procurement.
- (h) **ACCOUNTING:** The applicant assures that fund accounting, auditing, monitoring, and such evaluation procedures as may be necessary will be maintained to assure fiscal control, proper management, and efficient disbursement of received funds.
- (i) **RECORD KEEPING:** The applicant assures that it shall maintain required data and information and shall submit required reports deemed necessary by the Nebraska Commission on Law Enforcement and Criminal Justice.
- (j) **CERTIFICATION:** The applicant certifies that the programs contained in its application meet all the requirements, that all the information is correct, that there has been appropriate coordination with affected agencies, and that the applicant will comply with all provisions of applicable federal and state laws.
- (k) **COMPLIANCE:** The applicant assures that it will comply and all of its contractors will comply, with the non-discrimination requirements of the Juvenile Services Act; Title VI of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1973 as amended; Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; and the Department of Justice Non-Discrimination Regulations 28 CFR Part 42, Subparts C, D, E, and G and the Americans with Disabilities Act.
- (l) **REPORTING OF LEGAL ACTION:** The applicant assures that in the event a federal or state court, or federal or state administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin or sex against a recipient of funds, the recipient will forward a copy of the finding to the Crime Commission and the Office of Civil Rights Compliance (OCRC) of the Office of Justice Programs.
- (m) **EQUAL EMPLOYMENT:** The applicant assures that, if required, it will formulate an equal employment opportunity program (EEOP) in accordance with 28 CFR 42.301 et seq. The applicant will then submit a certification to the state that it has a current EEOP on file which meets the requirements therein.
- (n) **SINGLE AUDIT REQUIREMENT:** Pursuant to Office of Management and Budget Circular A-128, Audits of state and Local Governments; and A-133, A Private Non-Profit@ agencies, each applicant must comply with the Single Audit Act. A copy of the audit is to be submitted to the Crime Commission.
- (o) **CONFIDENTIALITY OF INFORMATION:** No recipient of monies under the Juvenile Services Act shall use or reveal any research or statistical information or other type of information acquired or furnished under this program by any person/juvenile and identifiable to any specific private person/juvenile for any purpose other than the purpose for which such information was obtained in accordance with the Act.
- (p) **FINANCIAL REPORTING:** The applicant agrees to submit financial reports and progress reports indicating activities undertaken, expenditures, and general progress of the project. A final report (using the same report forms) is required to be submitted at the end of the project period. The final report will include data necessary to verify the success or failure of the project.

- (q) **ADHERENCE TO LAWS, RULES AND REGULATIONS:** The applicant also understands and agrees: (1) that funds received are to be expended only for the purposes and activities covered by the applicant's approved application and budget, (2) that the grant may be terminated by the Nebraska Commission on Law Enforcement and Criminal Justice if the applicant fails to comply with the provisions of the Juvenile Justice and Delinquency Prevention Act and all amendments thereto, any of the certified assurances listed above, or any other requirements of the Crime Commission.
- (r) **OTHER CONDITIONS:** The applicant also understands and agrees: (1) that any grant received as a result of this application shall be subject to the grant conditions and other policies, regulations, and rules issued by the Nebraska Commission on Law Enforcement and Criminal Justice and the Office of Juvenile Justice and Delinquency Prevention for the administration of grant projects under the Juvenile Justice and Delinquency Prevention Act and any other applicable Federal Acts, Executive Orders, and Guidelines; (2) that funds awarded are to be expended only for the purposes and activities covered by the applicant's approved application and budget; (3) that the grant may be terminated in whole or in part by the Nebraska Commission on Law Enforcement and Criminal Justice at any time that the Commission finds a substantial failure to comply with the provisions of the Act or regulations promulgated there under including these grant conditions, or plan or application obligations but only after notice and hearing and pursuant to Juvenile Justice Advisory Group and Office of Juvenile Justice and Delinquency Prevention procedures; (4) that appropriate grant records and accounts will be maintained and made available for audit as prescribed by the Commission; and (5) that the appropriate share of the total costs of this project shall be contributed by the Applicant from non-federal funds which are not being used in connection with any other program which is receiving federal financial assistance.

**CERTIFICATION**

I certify that I have read and reviewed the above assurances and the applicant will comply with all provisions and requirements of the Nebraska Crime Commission, the Juvenile Justice and Delinquency Prevention Act of 1974 (as amended) and all other applicable federal and state laws.

(SIGNATURE OF AUTHORIZED OFFICIAL) 	
(DATE) January 7, 2014	
(TYPED NAME) Jim Thompson	
(TITLE) Chairman, Board of Commissioners	
(TELEPHONE NUMBER) 402-593-4155	

# CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTER; AND DRUG-FREE WORPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of this form provides for compliance with certification requirements under 28 CFR Part 69, "New Restrictions on Lobbying" and 28 CFR Part 67, "Government-wide Debarment and Suspension (Non-procurement) and Government-wide Requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Justice determines to award the covered transaction, grant, or cooperative agreement.

## 1. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 28 CFR Part 69, for persons entering into a grant or cooperative agreement over \$100,000, as defined at 28 CFR Part 69, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

## 2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS (DIRECT RECIPIENT)

As required by Executive Order 12549, Debarment and Suspension, and implemented at 28 CFR Part 67, for prospective participants in primary covered transaction, as defined at 28 CFR Part 67, Section 67.510-

A: The applicant certifies that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State of Federal court, or voluntarily excluded from covered transactions by any Federal department of agency;

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State or local) terminated for cause or default; and

B: Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

## 3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

The applicant certifies that it will or will continue to provide a drug-free workplace by:

A: Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition:

B: Establishing an on-going drug-free awareness program to inform employees about:

(a) The dangers of drug abuse in the workplace;

(b) The grantee's policy of maintaining a drug-free workplace;

(c) Any available drug counseling, rehabilitation, and employee assistance programs; and

(d) The penalties that may be imposed upon employees for drug abuse violation occurring in the workplace;

C: Notifying the employee in the statement that the employee will:

(a) Abide by the terms of the statement; and

(b) Notify the employer in writing of his or her conviction of a criminal drug statute occurring in the workplace no later than five calendar days after such convictions;

The subgrantee shall notify the Crime Commission in writing of any conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

The subgrantee certifies that it will take one or more of the following actions within 30 calendar days of receiving notice of the conviction:

A: Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

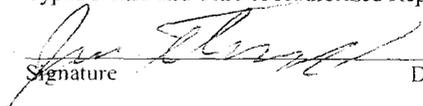
B: Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purpose by a Federal, State or local health, law enforcement, or other appropriate agency;

The subgrantee certifies that it will make a good faith effort to continue to maintain a drug-free workplace.

Sarpy County, Nebraska, 1210 Golden Gate Drive, Papillion, NE 68046  
Organization Name and Address

Jim Thompson, Chairman, Board of Commissioners

Typed Name and Title of Authorized Representative

Signature  Date 11/7/14