

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION APPROVING AGREEMENT FOR PROFESSIONAL SERVICES FOR
SANITARY SEWER RATE STUDY

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the county necessary to the exercise of its corporate powers; and,

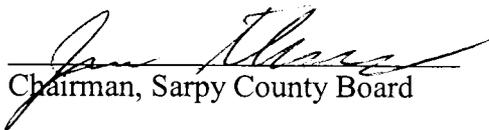
WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

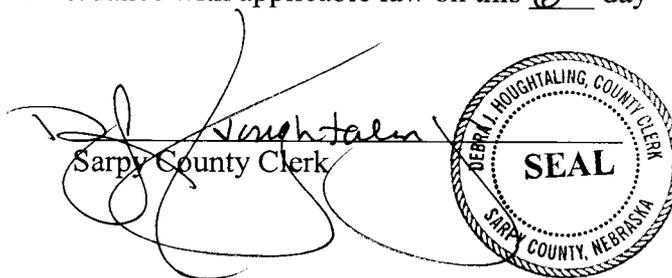
WHEREAS, Sarpy County operates a sanitary sewer system pursuant to County Industrial Sewer Act, found at Neb. Rev. Stat. §23-3601, *et seq.* (Reissue 2012);

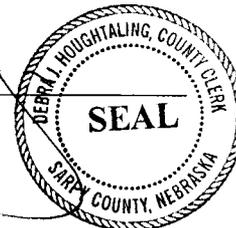
WHEREAS, an agreement has been proposed to employ the professional services of Thompson, Dreessen & Dorner, Inc. to perform a sewer rate study for the purpose of updating the sewer rates applicable to users of the County's sanitary sewer.

NOW, THEREFORE, BE IT RESOLVED BY THE SARPY COUNTY BOARD OF COMMISSIONERS THAT the letter agreement with Thompson, Dreessen & Dorner, Inc. to perform a sewer rate study, a copy which is attached hereto, is hereby approved.

The above and foregoing Resolution was duly approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on this 6th day of May, 2014.


 Chairman, Sarpy County Board


 Sarpy County Clerk



Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE
593-4155
www.sarpy.com

ADMINISTRATOR Mark Wayne
DEPUTY ADMINISTRATOR Scott Bovick
FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Rusty Hike District 1
Jim Thompson District 2
Tom Richards District 3
Jim Nekuda District 4
Jim Warren District 5

MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Sewer Rate Study

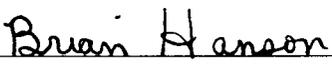
Sarpy County owns and operates the Sarpy County Industrial Sewer and several other outfall sewers. We charge all users a flow charge, or use fee for the waste that flows through our sewer line. These funds are used for the maintenance and upkeep of the sewer lines. It has been three years since the use fee has been adjusted. It is important to have a Sewer Rate Study because:

- a. The City of Omaha has been significantly increasing their fees and if we don't increase our fees, we will end up paying the City of Omaha more than we are collecting;
- b. We need to have accurate projections of future maintenance costs so that funds are available when repairs are required; and,
- c. Non - MUD customers are charged flat rates and they may have had significant volume increases since the last study was completed.

The attached proposal has been received from Thompson, Dreessen and Dorner. They did the engineering for the original sewer construction and also did the previous sewer rate studies. The cost will not exceed \$14,000.

I recommend approval.

April 17, 2014



Brian Hanson, Fiscal Administrator

BH/mg

cc: Mark Wayne
Scott Bovick
Deb Houghtaling
Mike Smith

April 16, 2014

Sarpy County, Nebraska
1210 Golden Gate Drive
Papillion, NE 68046

ATTN: Mr. Brian Hanson

RE: Sarpy County - Sewer Rate Study Proposal
TD2 File M 2014-084.1

Brian:

This proposal is prepared at your request to update the April 2011 Sewer Rate Study. Two major factors are to be involved with this update. The first is to incorporate the new Omaha sewer use fee schedule that will impact the sewer use fees that Sarpy County needs to charge. The second is to incorporate into the study the amount of sewer use fees that the City of Omaha owes to Sarpy County, which should be available in the very near future. These factors, along with other available information, are to be used to update the April 2011 sewer rate study for the South Papillion Creek Sewer Systems. We have prepared the following scope of services for your consideration:

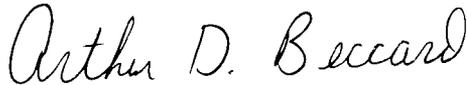
- Meet with Sarpy County personnel that are knowledgeable of the operations of the Sarpy County South Papillion Creek sewer systems to obtain background information of recent activities and future goals of Sarpy County in relation to the sewer systems.
- Analyze historical operational / repair costs, including operations of Commerce Business Center lift station, MUD billing costs, and City of Omaha administrative / treatment costs.
- Analyze sewer use fee revenues collected by MUD and non-MUD users and the impact of current inter-local agreements with Omaha, LaVista, and Papillion.
- Analyze platting and sewer connection fee revenue and impact of current inter-local agreements with Omaha, LaVista, and Papillion.
- Research into whether other non-MUD users may have hooked on to the Sarpy County sewer system since the April 2011 study was completed.
- Analyze impact of soon to be adopted Omaha bulk sewage rates as published in the Omaha Code.
- Possible future financial impact of Omaha combined sewer separation program.
- Recommendations for sewer use fees that will provide adequate revenues to meet expenses and provide desired level of reserves.

Mr. Brian Hanson
April 16, 2014
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We propose to perform these professional services based upon the attached fee schedule. We will not exceed \$14,000 without prior written approval of Sarpy County. We propose to invoice our services on a monthly basis.

We appreciate the opportunity to submit our proposal. If it is acceptable, please have the extra-enclosed copy signed and returned to this office. Feel free to contact me if clarifications or changes are needed.

Respectfully submitted,



Arthur D. Beccard, P.E.
THOMPSON, DREESSEN & DORNER, INC.

ADB/bam

This proposal is accepted this 6th day of May, 2014 for:

Sarpy County
Company or Individual

Billing Address: 1210 Golden Gate Dr. #1250

By: 
(Signature)

Papillion, NE 68046

Title: Chairman

402-593-4155 / 402-593-4471
Telephone No. / Facsimile No.

THOMPSON, DREESSEN & DORNER, INC.
RATE SCHEDULE

<u>TITLE</u>	<u>HOURLY RATE</u>
Civil/Structural Principal	\$140.00
Senior Engineer	\$100.00 - \$130.00
Staff Engineer	\$85.00 - \$95.00
Engineer	\$65.00 - \$80.00
Senior Engineering Technician	\$65.00
Staff Engineering Technician	\$55.00
Senior Computer Aided Drafting Technician and Equipment	\$85.00
Staff Computer Aided Drafting Technician and Equipment	\$65.00 - \$75.00
Computer Aided Drafting Technician and Equipment	\$50.00 - \$65.00
Construction Observer	\$55.00 - \$65.00
Special Inspections: Concrete/Masonry	\$65.00
Steel/Wood	\$75.00
Survey Principal	\$130.00
Chief of Surveys	\$125.00
Registered Land Surveyor	\$90.00 - \$100.00
3-Person Survey Crew	\$165.00
2-Person Survey Crew	\$140.00
1-Person Survey Crew	\$100.00
Clerical	\$ 60.00
Mileage	\$.80/Mile
Electronic Data Collection Equipment	\$30.00 - \$45.00
Drillrig and Operator: 2-Man Crew	\$210.00
1-Man Crew	\$160.00

April, 2013

thompson, dreessen & dörner, inc.