

**BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA**

**RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE REVISED BUDGET ASSOCIATED WITH THE
2013 STATE COMMUNITY BASED JUVENILE SERVICES ENAHANCEMENT GRANT**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for juvenile services was available to Sarpy County; and,

WHEREAS, the grant application was submitted to the Nebraska Crime Commission; and,

WHEREAS, the Nebraska Crime Commission approved funding at a different amount; and,

WHEREAS, the Nebraska Crime Commission requires a revised budget be submitted with the approved funding amount; and,

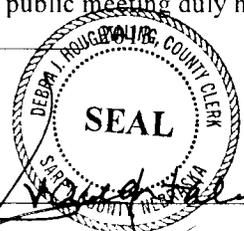
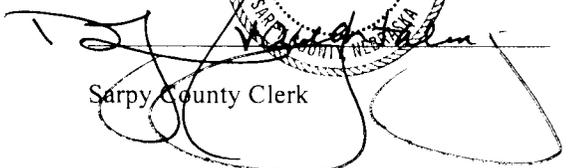
WHEREAS, Sarpy County is committed to and supports the grant application for Sarpy County juvenile services; and,

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairman is hereby authorized to sign the attached revised budget associated with the 2013 State Community Based Juvenile Services Enhancement Grant.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 5th day of November



Sarpy County Board Chairman

ATTEST: 


Sarpy County Clerk

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155

www.sarpy.com

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Don Kelly District 1
Jim Thompson District 2
Tom Richards District 3
Brenda Carlisle District 4
Jim Warren District 5

MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: 2013 State Community Based Juvenile Services Enhancement Grant

On November 5, 2013 the County Board will be asked to authorize the Board Chairman to sign the revised budget for the 2013 State Community Based Juvenile Services Enhancement grant application. Counties are eligible to apply for Enhancement funding if they apply for the State Community Based Juvenile Services funding (LB 561).

The grant application originally requested \$18,490 in funds for District Two Juvenile Probation. The grant will award Sarpy County with \$13,390. Since there was a change in funding amounts, the Crime Commission requires a revised budget. District Two Juvenile Probation will use \$6,164 for supplies and operating costs, \$4,826 for equipment, which includes a computer for youth, iPads, and a television to conduct classes. In addition, \$1,500 will be used for pro-social youth activities such as the zoo, and \$900 will be used for training.

The County is required to provide \$8,928 in local match funds. The match will be met through expenses associated with Juvenile Court evaluations and assessments administered through licensed service providers.

November 1, 2013

Lisa A. Haire

593-1565

lhaire@sarpy.com

cc: Mark Wayne

Brian Hanson

Scott Bovick

Jodi York

Creston Ashburn

Deb Houghtaling

Grant # 13-EB-605
Agency Sarpy County

NEBRASKA CRIME COMMISSION
REVISED BUDGET SUMMARY

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$0	\$0	\$0
B. Consultants/Contracts	\$900	\$0	\$900
C. Travel	\$0	\$0	\$0
D. Supplies / Operating Expenses	\$6,164	\$0	\$6,164
E. Equipment	\$4,826	\$0	\$4,826
F. Other Costs	\$1,500	\$8,928	\$10,428
TOTAL AMOUNT	\$13,390	\$8,928	\$22,318
% Contribution	60%	40%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Jim Warren Chairman, Board of Commissioners 402-593-4155

NAME (PLEASE TYPE) TITLE TELEPHONE

1210 Golden Gate Drive

ADDRESS

Papillion, NE 68046-2839

CITY, STATE, ZIP


SIGNATURE

11/5/13
DATE

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Online Training to train three Why Try Facilitators					
2. TYPE OF CONSULTANT:			<input type="checkbox"/> Individual	<input checked="" type="checkbox"/> Organization	
3. CONSULTANT FEES:					
	Rate	# of people	Amount Requested	Applicant's Match	Total Cost
Preparation Fees	\$300/person	3	\$900	\$0	\$900
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
Total	\$300	3	\$900	\$0	\$900

4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .555	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
CONSULTANT/CONTRACT TOTAL			\$900	\$0	\$900

CATEGORY B – CONSULTANTS AND CONTRACTS NARRATIVE

District 2 Probation is requesting \$900 to train three (3) Probation Officers to be facilitators for the Why Try Program. The Why Try Program is a strength-based approach to helping youth overcome their challenges and improve outcomes in the areas of truancy, behavior, and academics. It is based on sound, empirical principles, including Solution Focused Brief Therapy, Social and Emotional Intelligence, and multi-sensory learning.

One of the greatest benefits of the Why Try Program is that it encompasses all major learning styles-including auditory, visual, and body or kinesthetic learning. This is imperative when it comes to addressing youth that have learning disabilities, such as ADHD. This simple idea has reduced truancy, improved academics, and changed the climate of schools throughout the US. A recent analysis showed that it tripled the graduation rate of at-risk students in one district. The Why Try Program would benefit youth in Sarpy County with healthy decision making, while using a creative collaborative approach through different learning styles. The Why Try Program is utilized by thousands of school districts and has proven to be highly effective at impacting negative student behavior in youth.

Total Request for Why Try Facilitator Training: \$900

CATEGORY D – SUPPLIES AND OPERATING EXPENSES

1. SUPPLIES:					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Girls Circle curriculum materials and Council for Young Men	55	\$34	\$1,870	\$0	\$1,870
Art supplies			\$1,500	\$0	\$1,500
On-line Training Materials for Why Try Training	2	\$299	\$598	\$0	\$598
Fleece Blankets			\$1,821	\$0	\$1,821
DVD Player	1	\$75	\$75	\$0	\$75
TV/DVD Wall Mount	2	\$150	\$300	\$0	\$300
SUPPLIES SUBTOTAL			\$6,164	\$0	\$6,164

2. OPERATING EXPENSES – (Note Special Instructions):				
	Rate(per month)	Amount Requested	Applicant's Match	Total Cost
Rent – Equipment		\$	\$	\$
Rent – Facilities		\$	\$	\$
Telephone		\$	\$	\$
Utilities		\$	\$	\$
Photo Copying		\$	\$	\$
Printing		\$	\$	\$
OPERATING EXPENSES SUBTOTAL		\$	\$	\$
SUPPLIES/OPERATING TOTAL		\$6,164	\$0	\$6,164

CATEGORY D – SUPPLIES AND OPERATING EXPENSES NARRATIVE

Juvenile Probation is requesting \$1,870 in Enhancement funds to purchase the Girls Circle prevention and intervention curriculum materials and the Council for Young Men materials. Girls Circle is for all girls and young women, 9-18 years. Circles are inclusive and welcoming to all youth. Girls Circle reaches across cultures, race and ethnicity, across demographics, economics, sexual orientation and identity, and religion. The programs are successful in prevention and intervention programs.

The fundamental approach is to create connection and build a community that provides safety, respect, non-judgment, and a listening environment. Facilitators avoid lecture or advice. They meet the group participants where they are at and believe they have the capacity to problem solve and make good decisions regardless of their age or backgrounds. They affirm strengths and promote leadership. Even troubled teens learn how to use their skills and talents in positive ways.

Girls Circle:

- Weekly sessions for eight to twelve sessions or more
- Five to ten participants and one to two facilitators
- Consistent format with verbal and experiential or expressive activities
- Age-appropriate, gender-relevant themes
- Strengths-based facilitation strategies

Girls Circle and Young Men's Council groups combined total = \$1,870

District Two Probation is requesting \$598 for two (2) Why Try Facilitator training guides. The training is offered on-line and instructional booklets and materials are required in order to complete the on-line training. The class materials will be shared to help reduce cost.

The Why Try Program is a strength-based approach to helping youth overcome their challenges and improve outcomes in the areas of truancy, behavior, and academics. It is based on sound, empirical principles, including Solution Focused Brief Therapy, Social and Emotional Intelligence, and multi-sensory learning

Why Try Class training materials = \$598

District Two Probation will be running two or more Why Try Groups and also a Girls Circle group that require the use of a television and DVD player to show DVD's. Probation is requesting funding for one DVD player and TV Mounts to be used by Juvenile Probation in order to conduct these groups and classes.

TV/DVD Wall mounts = \$150 each x 2 = \$300

DVD Player = \$75

Total DVD and wall mounts = \$375

District Two Juvenile Probation is requesting \$1,821 in funding to purchase fleece to start a blanket making group which will provide fleece blankets to local youth and homeless shelters in the area. This will be a Pro-Social activity for youth to promote positive environments.

Total for Fleece = \$1,821

Additionally, District Two Juvenile Probation is requesting \$1,500 in funding to purchase various art supplies in order to begin an art group. Many people enjoy relieving stress and cope with things while doing art projects. We would like to purchase \$1500 worth of art supplies to allow the young people to be able to be creative. This would be along the lines of what the group, Artist in Recovery are doing in Omaha.

Total for Art supplies = \$1,500

TOTAL SUPPLIES CATEGORY = \$6,164

CATEGORY E – EQUIPMENT

Section 1. Program Related					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
iPad/carrying case/keyboard	5	\$600	\$3,000	\$0	\$3,000
Television	1	\$400	\$400	\$0	\$400
Computer	1	\$1,426	\$1,426	\$0	\$1,426
		\$	\$	\$	\$
Subtotal			\$4,826	\$0	\$4,826

Section 2. Office Related					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
Subtotal			\$	\$	\$

Section 3. Household/Maintenance Related					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
Subtotal			\$	\$	\$

Total Equipment Expense			
	Amount Requested	Applicant's Match	Total Cost
EQUIPMENT TOTAL	\$4,826	\$0	\$4,826

CATEGORY E – EQUIPMENT NARRATIVE

District Two Juvenile Probation is requesting \$3,000 for five (5) iPads to be utilized by Juvenile Probation staff. Due to LB561, District Two Juvenile Probation is required to hire an additional thirteen (13) staff. The iPads will enable Probation Staff to access computer files during out-of-town meetings, court appearances, while making home visits, and during other out-of-office situations.

The use of iPads will enhance the services provided to the community by the staff. Staff will be able to utilize this technology to access services and documents for families of the youth served at home on programs. Having this technology readily available when at the homes of families will greatly expedite the services and information needed, allowing timelier responses to youth and families.

Currently, Juvenile Probation Staff do not have access to computer files while out of the office and must rely on carrying paper files or waiting until they are back in the office to access information and files. Having iPads available will be extremely beneficial and more efficient in allowing staff to have constant access to their computer files. The iPads will assist staff in accessing, coordinating and reporting information while attending court hearings, daily meetings, and while out-of-town at various conferences and seminars. This technology will allow staff members to schedule, organize, and make better use of their time, helping to make instant decisions due to having the ability to research and report on information immediately.

iPad, carrying case, and keyboard: \$600 per iPad
\$600 x 5 = \$3,000

Probation requests \$400 in funding for the purchase of a television to be used for the Why Try and Girls Circle Group curriculum.

Television = \$400

District Two Juvenile Probation requests \$1,426 in funding to purchase a computer to be used by youth to complete school work, study for the GED, research job opportunities, and resume writing assistance.

Desktop Computer and accessories = \$1,426

Total Request for Equipment = \$4,826

CATEGORY F – OTHER COSTS

Description			
Item	Amount Requested	Applicant's Match	Total Cost
Juvenile Court Costs for assessments and evaluations through Behavioral Health or other Service Provider	\$0	\$8,928	\$8,928
Pro-Social Activities	\$1,500	\$0	\$1,500
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
OTHER TOTAL	\$1,500	\$8,928	\$10,428

CATEGORY F – OTHER COSTS NARRATIVE

Pro-Social Activities: Sarpy County Juvenile Probation \$1,500 for pro-social activities for youth. These activities will include trips to the Omaha Zoo, Museums, Baseball events, and other local area attractions to provide positive experiences to the youth that are on probation.

Total Request for Pro-Social Activities = \$1,500

Sarpy County will meet the match requirement of \$8,928 with expenses associated with Juvenile Court ordered assessments and evaluations administered through Behavioral Health or other licensed service providers. The Sarpy County Juvenile Court orders assessments and evaluations to be administered to juveniles through a licensed service provider. Sarpy County pays for these evaluations and assessments out of the general County fund. These expenditures were \$46,764 in FY 2013 and \$22,964 in FY2012.

Total Match = \$8,928