

13/001332

**BOARD OF COUNTY COMMISSIONERS  
SARPY COUNTY, NEBRASKA**

**RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE GRANT AWARD AND AUTHORIZING THE  
INTERLOCAL AGREEMENT WITH THE CITY OF BELLEVUE, NEBRASKA FOR  
SARPY COUNTY TRAFFIC UNIT**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Nebraska Office of Highway Safety grant for the Sarpy County Traffic Unit was available to Sarpy County; and,

WHEREAS, the grant application was submitted to the Nebraska Office of Highway Safety; and

WHEREAS, Sarpy County was awarded funding for the Traffic Unit; and,

WHEREAS, The Nebraska Office of Highway Safety requires an authorized official signature; and,

WHEREAS, Sarpy County is committed to and supports the grant award for the Sarpy County Traffic Unit; and,

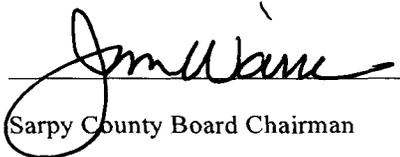
WHEREAS, an agreement has been proposed between the City of Bellevue, Nebraska and the County of Sarpy, Nebraska for purposes of the Sarpy County Traffic Unit; and,

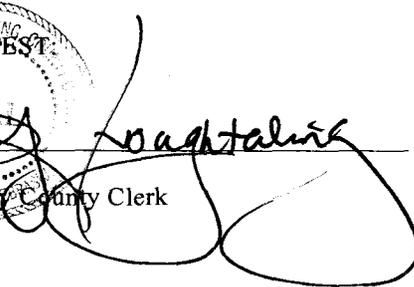
WHEREAS, said agreement is in the best interests of the citizens of Sarpy County; and,

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Chairman is hereby authorized to sign the Sarpy County Traffic Unit grant award and that this Board hereby approves and adopts the attached Interlocal Agreement with the City of Bellevue for the Sarpy County Traffic Unit.

BE IT FURTHER RESOLVED that the Chair of this Board, together with the County Clerk, is hereby authorized to sign on behalf of this Board the Interlocal Agreement attached hereto and any other related documents.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 17<sup>th</sup> day of September, 2013.

  
Sarpy County Board Chairman

   
Sarpy County Clerk

**INTERLOCAL AGREEMENT  
BETWEEN THE CITY OF BELLEVUE, NEBRASKA AND THE COUNTY OF SARPY, NEBRASKA**

This Agreement is made and entered into this 23<sup>rd</sup> day of September 2013, by and between the County of Sarpy, acting by and through its governing body, the County Board of Commissioners (hereinafter referred to as "County") and the City of Bellevue, Nebraska (hereinafter referred to as "City") both of Sarpy County, State of Nebraska, witnesseth:

**WHEREAS**, pursuant to Neb. Rev. Stat. 23-104(6) (Reissue 2012), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

**WHEREAS**, pursuant to Neb. Rev. Stat. 23-103 (Reissue 2012), the powers of the County as a body are exercised by the County Board; and,

**WHEREAS**, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and,

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and,

**WHEREAS**, Sarpy County has been awarded a grant from the Nebraska Office of Highway Safety (hereinafter referred to as "Grant") to fund the Sarpy County Traffic Unit for one year; and,

**WHEREAS**, for purposes of creating and running a Sarpy County Traffic Unit, County will reimburse City, acting on behalf of the Bellevue Police Department (hereinafter referred to as "BPD"), with grant funds in the amount of \$ 96,824 for personnel expenses for two officers who will staff the Traffic Unit.

**NOW THEREFORE**, the COUNTY and CITY agree as follows:

**SECTION 1**

County shall receive Grant funds in the amount of \$191,709 from the Nebraska Office of Highway Safety to fund the Sarpy County Traffic Unit for one year. County's portion of said grant funds shall be \$94,885. County shall use such funds for personnel expenses for two deputies who will staff the Sarpy County Traffic Unit. County will spend such money for purposes stated above and not inconsistent with the terms of the Grant Award, Grant Contract Proposal, and the Grant Contract Proposal Application Guide, attached hereto and incorporated herein by reference.

City's share of the Grant funds shall be \$96,824. County will reimburse City \$96,824 for personnel expenses for two officers who will staff the Traffic Unit. City will spend such money for purposes stated above and not inconsistent with the terms of the Grant Award, Grant Contract Proposal, and the Grant Contract Proposal Application Guide.

In no event shall County be responsible for more than the total funds allocated to City. City may seek from County reimbursement up to \$96,824 for the purposes stated above.

**SECTION 2**

County's Obligations:

- County has final approval of all grant funds expended and shall serve as fiscal agent of the Grant.
- County shall submit required progress and financial reports as required.
- Upon receipt of original invoices from City as outlined in Section 3, County will reimburse City for approved actual expenditures incurred for services covered by the Grant.
- County will reimburse City with Grant funds in the amount of \$96,824 for personnel expenses for two officers who will staff the Traffic Unit.
- County will abide by all the guidelines, terms and conditions set forth in the Grant Award and the Grant Contract Proposal Application Guide.

### SECTION 3

#### City's Obligations:

- City will abide by all the guidelines, terms and conditions set forth in the Grant Award and the Grant Contract Proposal Application Guide.
- City will keep detailed records of eligible expenditures for reimbursement from Grant.
- City will submit to County for reimbursement up to \$96,824, as delineated above, all original invoices with proof of approval by the Police Chief or whoever authorizes such bill to be paid. Copies of detailed records shall be attached to the original invoices.
- City will submit monthly activity information and statistics to the Sarpy County Grant Coordinator before the 9<sup>th</sup> of each month.
- City will submit bi-weekly payroll timecards for reimbursement to Debby Peoples in the Sarpy County Fiscal Department.
- City will submit all invoices to the Sarpy County Fiscal Department.
- City will submit required activity information for the annual report to the Sarpy County Grant Coordinator no later than October 15, 2014.

### SECTION 4

This Grant is a one-year grant. Additional grant years are subject to new application and approval. This Agreement shall only be effective during the life of the Grant.

### SECTION 5

Each party shall indemnify and hold harmless the other party, its agents, employees, and representatives from all claims, demands, suits, actions, payments, liability, and judgments, arising from the activities of the other party or the other party's agents, employees, or representatives.

### SECTION 6

Any liability on the part of the County or City is limited to the extent provided by the Nebraska Political Subdivisions Tort Claims Act and any other applicable provisions of law. Neither party assumes liability for the actions of the other party.

### SECTION 7

Neither party nor its personnel, employees, agents, contractors, or servants shall be entitled to any benefits of the other. The parties shall not provide any insurance coverage to the other or their employees including, but not limited to, workers' compensation insurance. Each party shall pay all wages, salaries and other amounts due its employees and shall be responsible for all reports, obligations, and payments pertaining to social security taxation, income tax withholding, workers' compensation, unemployment compensation, group insurance coverage, collective bargaining agreements or any other such similar matters. Neither party shall have any authority to bind the other by or with any contract or agreement, nor to impose any liability upon the other. All acts and contracts of each shall be in its own name and not in the name of the other, unless otherwise provided herein.

### SECTION 8

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

### SECTION 9

Each party shall use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. § 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

### SECTION 10

The parties agree to provide at their own expense Nebraska workers' compensation coverage and liability insurance to indemnify themselves and protect their interests in the event that they become liable for the payment of a judgment based upon the acts or omissions of its agents and employees in performing this Agreement. Each party shall provide a copy of said insurance policy to the other party upon request. The parties do not represent in any way that the insurance specified herein, whether in scope of coverage or limits, is adequate or sufficient to protect the parties or their respective interests. The parties are solely responsible to determine their

need for and to procure additional coverage which may be needed in connection with this Agreement. The procuring of insurance as required by this Agreement shall not be construed to limit the parties' liability hereunder or to fulfill the indemnification provisions of this Agreement.

**SECTION 11**

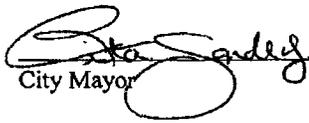
Pursuant to Neb. Rev. Stat. § 73-102, the parties declare, promise, and warrant that they have and will continue to comply fully with Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C.A. § 1985, *et seq.*), and the Nebraska Fair Employment Practice Act, Neb. Rev. Stat. § 48-1101, *et seq.*, in that there shall be no discrimination against any employee who is employed in the performance of this Agreement, or against any applicant for such employment, because of age, color, national origin, race, religion, creed, disability or sex.

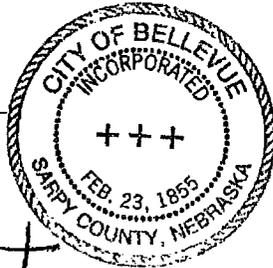
**SECTION 12**

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

Dated this 23<sup>rd</sup> day of September, 2013

CITY OF Bellevue, Nebraska

  
City Mayor



Attest:

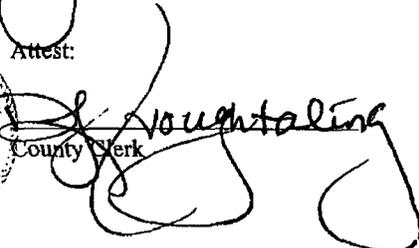


COUNTY OF Sarpy, Nebraska

 9/17/13  
County Board Chair

Attest:



  
County Clerk

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155

[www.sarpy.com](http://www.sarpy.com)

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



## COMMISSIONERS

Don Kelly District 1  
Jim Thompson District 2  
Tom Richards District 3  
Brenda Carlisle District 4  
Jim Warren District 5

## MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: Nebraska Office of Highway Safety Grant Award for the Traffic Unit

On September 17, 2013, the County Board will be asked to authorize the Chairman to sign the grant award and the Interlocal Agreement with the City of Bellevue for the continuation of the Sarpy County Traffic Unit. The grant awards \$191,709 for four (4) sworn officers; two (2) officers for the Bellevue Police Department, and one (1) deputy and one (1) sergeant for the SCSO. Sarpy County and the City of Bellevue will be responsible for funding the remaining personnel costs. The application and budget is attached to this memo outlining the cost requirements of each agency.

The Traffic Unit will focus on selective enforcement in areas where traffic is highest or where issues have been identified.

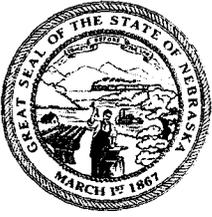
Please do not hesitate to contact me if you have comments or questions.

September 13, 2013

\_\_\_\_\_  
Lisa A. Haire

593-1565

cc: Mark Wayne  
Brian Hanson  
Scott Bovick  
Sheriff Davis  
Captain London  
Chief Elbert  
Deb Houghtaling



**Dave Heineman**  
Governor

# STATE OF NEBRASKA

**DEPARTMENT OF ROADS**  
Randall D. Peters, P.E., Director – State Engineer

**NEBRASKA OFFICE OF HIGHWAY SAFETY**  
PO Box 94612 • Lincoln NE 68509-4612  
Phone (402)471-2515 • FAX (402)471-3865  
[transportation.nebraska.gov/nohs/](http://transportation.nebraska.gov/nohs/)

September 3, 2013

Sheriff Jeffrey Davis  
Sarpy County Sheriff's Office  
8335 Platteview Road  
Papillion, NE 68046

Re: Sarpy County Traffic Unit – 405d-14-07-01

Dear Sheriff Davis

The review process of the grant contract proposals submitted for Section 402 federal highway safety funding assistance has been completed. The proposal entitled "Sarpy County Traffic Unit" was included in the review process and approved for funding in the amount of \$191,709.00. **The approved funding is contingent upon the pending award and availability of federal highway safety funding to Nebraska.** The grant contract period will begin on October 1, 2013 and conclude on September 30, 2014. This is reimbursement only funding and expenses must have been paid to be eligible for reimbursement.

Please review the following attached items:

- The Traffic Enforcement Grant Contract Award requires the appropriate agency signature and must be returned to Nebraska Office of Highway Safety (NOHS). Upon receipt of these items, NOHS will finalize and return a copy of the Grant Contract Award.
- The finalized copy of your Grant Contract Proposal.
- The Grant Contract Claim for Reimbursement to be used when submitting your monthly claim for reimbursement. All requested signatures must be included on each monthly claim.
- The NOHS "FY2014 Grant Contract Proposal Guide and Policies and Procedures" is located on the NOHS website at <http://www.transportation.nebraska.gov/nohs/contract.html>.

In addition to reviewing the attached items, you will need to review Federal Circulars A87 and A133 located on the NOHS website at <http://www.transportation.nebraska.gov/nohs/contract.html>. Federal Circular A133 provides guidance and explanations to the auditing requirements. As the Contract nears completion, you will receive a letter requesting the total dollar amount of federal funds you received from all sources during this grant period. You will be notified in writing if any further procedures are necessary to meet the auditing requirements.

September 3, 2013  
Sheriff Jeffrey Davis  
Page Two

The contractor is responsible for submitting the Grant Contract Claim for Reimbursement (CR) and all supporting documentation to substantiate actual expenditures by the 10<sup>th</sup> of each month. The Grant Contract Claim for Reimbursement and the Personal Services Breakdown forms are located on the NOHS website previous referenced. These forms can be downloaded and are interactive.

Traffic Safety Specialist Bob Corner has been assigned to your project. If you have any questions, please feel free to contact Bob at 402-471-2516 or at [bob.corner@nebraska.gov](mailto:bob.corner@nebraska.gov).

Very truly yours,



Fred E Zwonechek  
Administrator  
Nebraska Office of Highway Safety

FEZ:lk  
Enclosures (3)



Nebraska Office of Highway Safety (NOHS)  
**TRAFFIC ENFORCEMENT**  
**GRANT CONTRACT APPLICATION AND AWARD**

Please Type DATE: September 3, 2013  
 APPLICANT : Sarpy County Sheriff's Office  
 ADDRESS : 8335 Platteview Road  
 CITY, STATE, ZIP : Papillion, NE 68046  
 TELEPHONE NO. : 402-593-1565 FEDERAL I.D. NO. : 47-6006504  
 EMAIL ADDRESS : lhair@sarpy.com  
 GRANT PERIOD : October 1, 2013 through September 30, 2014

**PROJECT DESCRIPTION:** The purpose of this Grant Contract is to provide funding assistance to law enforcement agencies for operations in the emphasis area(s) of: Alcohol X, Speed X, or General Traffic X. The funding assistance will provide reimbursement for salaries. Regular traffic enforcement activities must remain at the current level and all activities funded by this grant must be above and beyond the current level of enforcement activity.

Please complete items 1 - 5 below using the definitions are on the reverse side, and submit a copy of your department's current seat belt policy and drug-free workplace policy.

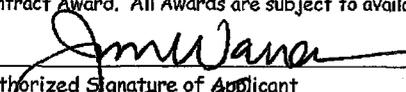
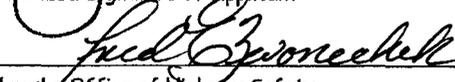
1. **Baseline Information:**  
See attached previous submitted grant contract proposal.
2. **Selective Overtime Enforcement Objective:**  
See attached previous submitted grant contract proposal.
3. **Selective Overtime Enforcement Activity:**  
See attached previous submitted grant contract proposal.
4. **Selective Overtime Enforcement Budget:**  
See attached previous submitted grant contract proposal.
5. **Impact Evaluation:**  
See attached previous submitted grant contract proposal for details.  
NOHS Federal Funds 50% - \$191,709.00 and Grant Contractor Funds 50% - \$191,709.00 - Total Funding \$383,418.00

Within sixty (60) days from the conclusion of the activity the reimbursement request must be submitted. After sixty (60) days, reimbursements will not be honored.

This Grant Contract is financed on a reimbursement basis. The applicant must 1) receive approval of the Grant Contract from the NOHS; 2) incur the expenses (pay the bills); 3) request reimbursement for the amount awarded on a "Grant Contract Claim for Reimbursement (CR) located on the NOHS website at [www.transportation.nebraska.gov/nohs/contract.html](http://www.transportation.nebraska.gov/nohs/contract.html); and 4) complete the CR and attach the required supporting documentation as prescribed below.

- a) Copies of the pre- and post publicity announcing the overtime enforcement activity.
- b) Nebraska - Grant Funded Enforcement Activity Summary (provided with award letter).
- c) Total miles driven (if mileage reimbursement is requested).
- d) Provide the name, number of hours worked, regular and overtime hourly rates for each officer.
- e) Provide the amount paid to each officer and payroll documents to substantiate each expenditure.

**Acceptance of Conditions:** The Grant Contract Award recipient agrees to comply with all applicable federal and state laws, rules and regulations, and certification and assurances located in Attachment A of the Grant Contract Proposal Guide and Policies and Procedures. The Guide can be found on the NOHS website at [www.transportation.nebraska.gov/nohs/contract.html](http://www.transportation.nebraska.gov/nohs/contract.html). Failure to comply with these conditions may result in termination of this Grant Contract Award. All Awards are subject to availability of Federal Funding.

 Authorized Signature of Applicant	Date	<u>Jim Warren</u> Print or Type Name
 Nebraska Office of Highway Safety	<u>9/23/13</u> Date	<u>Fred E Zwonechek, Administrator</u> Print or Type Name

Return completed form to: Nebraska Office of Highway Safety  
 P.O. Box 94612  
 Lincoln, Nebraska 68509-4612  
 Phone (402) 471-2515  
 FAX (402) 471-3865

**TO BE COMPLETED BY NOHS**

**FUNDING ASSISTANCE:** The NOHS will provide reimbursement for the following expenditures:  
 Total Reimbursement not to Exceed \$191,709.00

Project No.: 405d-14-07-01    SB: X    DF: X    Contract Approval Date: 9/23/13

The Catalog of Federal Domestic Assistance (CFDA) number assigned to this Grant Contract is 20-616.



## Grant Contract Proposal Cover

<b>Applicant/Organization:</b>	Sarpy County
<b>Project Director:</b>	Lisa Haire
<b>Address:</b>	1210 Golden Gate Drive
<b>City, State, Zip:</b>	Papillion, NE 68046
<b>Telephone (include Area Code):</b>	402-593-1565
<b>Fax: (include Area Code):</b>	402-593-4303
<b>E-Mail:</b>	lhaire@sarpy.com
<b>Federal Identification No. (FID):</b>	47-600-6504

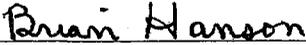
<b>Project Title:</b>	Sarpy County Traffic Unit
<b>Grant Contract Period:</b>	October 2013-September 2014

By signing the Grant Contract Proposal Cover the Applicant/Organization has agreed to comply with all applicable federal and state laws, rules and regulations and certifications and assurances contained in Attachment A of the Grant Contract Proposal Guide and Policies and Procedures.

  
Signature of Authorized Official

Jim Warren/Chairman  
Type Name and Title

8-20-13  
Date

  
Signature of Financial Official

Brian Hanson/Fiscal Administrator  
Type Name and Title

8-16-13  
Date

## SARPY COUNTY TRAFFIC UNIT

### SUMMARY

The Sarpy County Sheriff's Office is dedicated to the reduction of fatal and injurious crashes. Sarpy County fully supports the Traffic Unit and is requesting funds to continue the dual agency Sarpy County Traffic Unit. The goal of this project is to reduce the number of fatal, A, and B type injury crashes in Sarpy County by 15% (46) from 308 (2009 – 2012 four year baseline average) to 262 in 2014. Additionally, the goal of the Bellevue Police Department is to decrease the fatal, A, and B type injury crashes by 15% (15) in Bellevue from 103 (2009 – 2012 four year baseline average) to 88 in 2014.

The Traffic Unit brings together two law enforcement agencies in an effort to increase selective enforcement in areas where traffic is highest or where problems have been identified by crash data, citizens, or law enforcement without decreasing uniformed patrol levels. In addition to regular traffic enforcement activities, the Unit is available for increased enforcement during public events, school events, and other identified occasions where the potential for fatal and injurious crashes is high. The total cost of the project is \$383,418, with \$191,709 funded by the Nebraska Office of Highway Safety (NOHS) and \$191,709 funded by the agencies.

Continuation of the Traffic Unit will benefit the community by further reducing the number of fatal and injurious crashes and enhancing public safety. By dedicating a patrol team strictly for selective traffic enforcement, other patrol personnel are better able to concentrate on alternate areas of enforcement. Finally, with the continuation of the Traffic Unit, each agency's selective traffic enforcement overtime costs will be decreased.

The Sarpy County Traffic Unit has been operational for four years. During the first year of grant funding (2009-2010), the Traffic Unit hired four (4) new law enforcement professionals and purchased four (4) new law enforcement vehicles for traffic enforcement and uniform patrols in those areas where there was a noted higher probability of fatal and injurious crashes.

Between 2009 and 2012, the Traffic Unit has conducted seventy-four (74) public safety presentations, patrolled 2,892.15 hours in high volume areas during rush hour, 1,275 hours in school zones, and 5,917.80 hours in identified problem areas. Additionally, the Traffic Unit has held seventy (70) traffic safety presentations at local high schools on the topics of drinking and driving, seat belt use, and texting while driving, and assisted with traffic control during special events held in Sarpy County for a total of 2,193.35 hours.

### ORGANIZATIONAL BACKGROUND

The Sarpy County Sheriff's Office, headed by Sheriff Jeff Davis, is located in Papillion, Nebraska. The Sheriff's Department employs 129 full time deputies, 67 full-time civilians, and 32 part-time civilians to serve a population of 158,840. The organization of the department is comprised of the Sheriff, the Chief Deputy, who is next in the chain of command, followed by Division Captains, Lieutenants, Sergeants, Corporals, and Deputies. Civilian staff is assigned to the various areas of the department's divisions and units. The civilian staff includes booking clerks, vehicle inspectors, court security entry officers, jail nurses, juvenile center staff, support staff, tow lot operators, evidence and property technicians and technical support. The Sarpy County Sheriff's Department staff is assigned in an organizational structure which includes the Road Patrol, Jail, Investigative, Support Services, and Administrative Divisions.

The Bellevue Police Department employs 95 sworn officers, 16 full-time civilians, and 8 part-time civilians to serve a population of approximately 55,000 citizens. They are a full service police organization made up of four bureaus and seven patrol districts. Part of their mission is to work with the community to prevent problems or to solve them before they negatively impact a person's quality of life. With this in mind, the Bellevue Police Department is constantly striving to provide the most efficient police services possible.

The Traffic Unit is a dual-jurisdictional team consisting of law enforcement professionals from the City of Bellevue Police Department and the Sarpy County Sheriff's Office which include two Officers from Bellevue, one Sergeant from Sarpy County, and one Deputy from Sarpy County.

**PROBLEM IDENTIFICATION**

In the time period of 2006-2008, prior to the implementation of the Traffic Unit, the County had 1,050 fatal, A, and B type injury crashes. An additional 1,428 C type injury crashes occurred during the same time period. Despite law enforcement traffic safety efforts, between 2006 and 2007 fatal, A, and B type injury crashes increased by 18% and between 2006 and 2008 fatal, A, and B type injury crashes increased by 12% in Sarpy County. County law enforcement agencies have determined there was a lack of personnel and time to dedicate to the type of intensive traffic enforcement that would result in lower rates of crashes. Additionally, selective traffic enforcement was restricted to uniform patrol efforts which limited extensive concentrated service in areas and situations where the probability of fatal and injurious crashes were likely.

With the addition of four new personnel dedicated strictly to traffic enforcement in 2009, uniform patrols have increased in those areas where the probability of fatal and injurious crashes was likely. As a result of this increase in traffic enforcement, the Traffic Unit is having a direct impact on lowering the rate of crashes throughout the County. Based on data from the Standard Summary - Nebraska Department of Roads, from calendar year 2008 to 2011 the total number of fatal, A, and B crashes in Sarpy County decreased 14.4% from 354 to 303. The total number of A and B type injury crashes decreased 14.2% from 346 in 2008 to 297 in 2011. Additionally, type A and type B injury crashes in Bellevue have decreased 8% from 112 in 2008 to 103 in 2011.

**Sarpy County**

	Fatal Crashes	A Injury Crashes	B Injury Crashes	Total Fatal, A & B	Total A&B Crashes
2008	8	91	255	354	346
2009	4	98	206	308	304
2010	8	56	216	280	272
2011	6	76	221	303	297
2012	8	94	207	309	301
Total	26	354	850	1230	1204
4 yr avg - 2009-2012				308	301
15% reduction from 4 yr baseline Average				46	
			2014 FY Goal	262	

\*Crash data includes Papillion and LaVista which are not included in the Grant\*

City of Bellevue

	Fatal Crashes	A Injury Crashes	B Injury Crashes	Total Fatal, A & B	Total A+B Crashes
2008	0	28	84	112	112
2009	1	23	76	100	99
2010	0	25	69	94	94
2011	1	24	79	104	103
2012	1	22	78	101	100
<b>Total</b>	<b>3</b>	<b>94</b>	<b>302</b>	<b>399</b>	<b>396</b>
4 yr Avg - 2009-2012				103	99
15% reduction from 4 yr baseline Average				15	
				2014 FY Goal	88

The target population for this project is all drivers operating motor vehicles in Sarpy County. The Traffic Unit serves a population of approximately 158,840 people and 251 square miles which includes the cities of Papillion, Bellevue, La Vista, Gretna, and the rural areas of Sarpy County. According to the Nebraska Department of Motor Vehicles 2012 Annual Report, there were 118,116 licensed drivers in Sarpy County with another 6,271 holding permits for a total of 124,387 drivers in Sarpy County.

**GOAL**

The goal of this project is to reduce the number of fatal, A and B type injury crashes in Sarpy County by 15% (46) from 308 (2009 – 2012 four year baseline average) to 262 in 2014. Additionally, the goal of the Bellevue Police Department is to decrease the fatal, A, and B type injury crashes by 15% (15) in Bellevue from 103 (2009 – 2012 four year baseline average) to 88 in 2014.

**OBJECTIVES**

1. To increase traffic enforcement in DDACTS (Data Driven Approaches to Crime and Traffic Safety) identified high problem crash locations from 6 hours to 10 hours per month.
2. To continue selective traffic enforcement in school zones when school is in session, a maximum of 16 hours per week School zone enforcement will only be conducted if identified as a high problem crash location.
3. To participate in selective traffic enforcement at special events and/or statewide traffic enforcement operations, including all High School activities in Sarpy County.
4. Increase public awareness regarding contributing factors to fatal, A and B type injury crashes by conducting traffic safety presentations at schools and other public events such as the Sarpy County Fair.
5. Increase enforcement activities for youth drivers with an emphasis on occupant restraint, DUI, and speeding on rural roads.

**STRATEGIES**

1. Gather fatal, A and B type injury crash data for Sarpy County, identify high crash locations, prioritize the high crash locations and create a priority listing for selective enforcement activities. Completion Date: October 2013.
2. Assign the grant funded personnel (4 FTEs) to conduct selective enforcement at the identified high crash locations utilizing saturation patrols, checkpoints, speed enforcement, seat belt enforcement, etc. Completion Date: September 2014.
3. Assign the grant funded personnel (4 FTEs) to conduct selective enforcement during, but not limited to, the Click It or Ticket Mobilizations (May and November), You Drink & Drive. You Lose. Crackdowns (August-September, December-

January), Werner Park traffic control (Spring/Summer), Sarpy County Fair (August), Papio Days (June), Offutt Air Show (August), LaVista Days (May), Memorial Day Ceremony, Safe Saturdays, and selected High School activities. Completion: September 2014.

4. Organize and conduct traffic safety presentations on the factors that contribute to fatal and serious injury crashes for schools, fairs, clubs, etc. A minimum of (15) public presentations will be conducted and a minimum (10) school presentations with an emphasis on occupant restraint safety and underage drinking. Completion date: September 2014.
5. Complete monthly selective enforcement activity summary, including a breakout of citations issued, and forward with each monthly report to NOHS. Completion date: Monthly through September 2014.
6. Analyze project period statistics to determine project success, form future planning and create annual report for NOHS. Completion date: November 15, 2014.

**EVALUATION**

Crash data from the project period will be compared with crash data from the previous year to determine if the decreases in fatal, A and B type injury crashes were achieved in Sarpy County. The crash data from the identified high crash locations will also be analyzed to determine if reductions occurred.

**BUDGET PROPOSAL**

Fiscal Year 2014 (October 1, 2013 to September 30, 2014)

	<b>Total Personal Services Costs</b>	<b>Federal Funds 50%</b>	<b>Grant Contractor Funds 50%</b>
<b>Personal Services</b>	\$383,418	\$191,709	\$191,709
<b>Contractual Services</b>	\$0	\$0	\$0
<b>Commodities</b>	\$0	\$0	\$0
<b>Other Direct Costs</b>	\$0	\$0	\$0
<b>Indirect Costs</b>	\$0	\$0	\$0
<b>TOTAL</b>	\$383,418	\$191,709	\$191,709

**BUDGET NARRATIVE**

Total Personal Services - \$383,418 for one sergeant, one deputy and two police officers. **50% funding from NOHS for the project = \$191,709.**

Each agency will fund remaining personal services costs as indicated below:

- Sarpy County Sheriff's Office – \$ 94,885
- Bellevue Police Department – \$ 96,824
- Total Agency funds **\$191,709**

**Total Request from Grantor:** Sarpy County requests \$191,709 to assist in maintaining the four (4) law enforcement officers hired to implement the Sarpy County Traffic Unit.

**COST ASSUMPTION**

Funding secured through this proposal will assist each law enforcement agency in maintaining the current level of personnel assigned to the Unit. Future personnel costs will be assumed by each agency.

# Grant Contract Claim for Reimbursement



Nebraska Office of Highway Safety - NOHS  
 P.O. Box 94612, Lincoln, NE 68509-4612  
 Telephone: (402) 471-2515 FAX: (402) 471-3865  
 Website: www.transportation.nebraska.gov/nohs/

Contractor:	Telephone:	Contract #:
Contract Title:	Month of Expenditures:	Final Claim <input type="checkbox"/>

**NOHS USE ONLY**

	Federal Share
<b>Total Expenditures</b>	
<b>Program Income</b>	
<b>Net Amounts</b>	

**PROJECT FINANCIAL SUMMARY**

Current Month	Previous Months	Total to Date

**NOTE: Supporting documentation for all expenditures above must be attached.**

**CERTIFICATION:**

I hereby certify the foregoing document is consistent with the terms of the grant contract and is a true and accurate accounting of the expenditures.

\_\_\_\_\_  
Signature of Project Director

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Type/Print Name and Title

\_\_\_\_\_  
Type/Print Name and Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**NOHS USE ONLY**

Total Reimbursement	
Project Manager Review Initial/Date	
Supervisor Review Initial/Date	
Administrator Review Initials/Date	
Local %	
Accountant Date Paid/Initial	
Warrant #	
NIS #	

NDOR DOC#	
AB#	
TRANS	OE
ACTIVITY	ACCOUNT
NIGP	DATE
APPROVED (PRINT NAME) Fred E Zwonechek	
APPROVED SIGNATURE	
NOHS Project	Amount:

Distribution: Original to NOHS  
 Make Copy for Your File