

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**  
**RESOLUTION INCREASING APPROPRIATIONS FOR THE**  
**2013 FY NOXIOUS WEED FUND BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

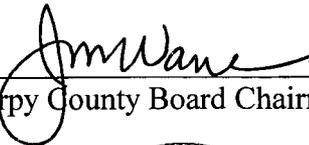
WHEREAS, additional appropriations are needed for the continued operation of the fund listed below after the adoption of the 2013 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

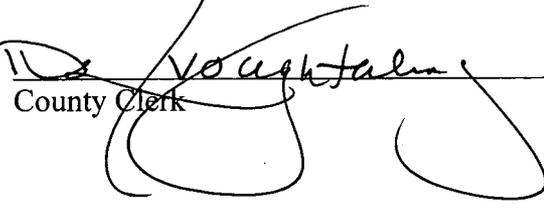
NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Noxious Weed fund budget is hereby increased by \$1,200 from \$64,221 to \$65,421. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Noxious Weed fund.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 25<sup>th</sup> day of June, 2013.

  
\_\_\_\_\_  
Sarpy County Board Chairman

Attest:  
SEAL 

  
\_\_\_\_\_  
County Clerk

YTD BUDGET REPORT  
2013 FY

FOR 2013 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
5400 NOXIOUS WEED	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

~~73300 NOXIOUS WEED~~

~~5400291 WEED PERS SERV EXPENSE~~

5400291 510100	OFFICIALS SALARY	31,176	.00	31,176.00	30,178.22	.00	997.78	96.8%
5400291 510800	INSURANCE PREMIUM	8,676	.00	8,676.00	7,848.56	.00	827.44	90.5%
5400291 510802	DENTAL INSURANCE	396	.00	396.00	396.36	.00	-.36	100.1%
5400291 510901	RETIREMENT CONTRIBU	2,104	.00	2,104.00	2,036.98	.00	67.02	96.8%
5400291 511000	SOCIAL SECURITY	2,385	.00	2,385.00	1,645.12	.00	739.88	69.0%
TOTAL WEED PERS SERV EXPENSE		44,737	.00	44,737.00	42,105.24	.00	2,631.76	94.1%

~~5400292 WEED OPER EXPENSE~~

5400292 520200	TELEPHONE SERVICE	1,800	.00	1,800.00	1,659.71	.00	140.29	92.2%
5400292 520503	UTILITIES-HEATING F	1,900	.00	1,900.00	1,506.20	.00	393.80	79.3%
5400292 520600	GENERAL LIABILITY I	2,284	.00	2,284.00	2,284.00	.00	.00	100.0%
5400292 520601	WORKERS COMP INSURA	2,282	.00	2,282.00	2,282.00	.00	.00	100.0%
5400292 521401	ROAD EQUIPMENT REPA	800	.00	800.00	1,261.21	.00	-461.21	157.7%
5400292 521700	TRAVEL EXPENSES	600	.00	600.00	340.00	.00	260.00	56.7%
5400292 521801	DUES & SUBSCRIPTION	800	.00	800.00	924.00	.00	-124.00	115.5%
5400292 522000	PRINTING & PUBLICAT	700	.00	700.00	687.64	.00	12.36	98.2%
5400292 524100	WEED CONTROL-CONTRA	515	.00	515.00	889.00	.00	-374.00	172.6%
5400292 524101	WEED CONTROL-PURPLE	2,000	.00	2,000.00	4,234.00	.00	-2,234.00	211.7%
TOTAL WEED OPER EXPENSE		13,681	.00	13,681.00	16,067.76	.00	-2,386.76	117.4%

~~5400293 WEED SUPPLY EXPENSE~~

5400293 530101	SUPPLIES-OFFICE	103	.00	103.00	342.61	.00	-239.61	332.6%
5400293 530102	SUPPLIES-CHEMICAL	1,500	.00	1,500.00	1,311.50	.00	188.50	87.4%
5400293 530209	MACHINERY & EQUIPME	2,300	.00	2,300.00	1,911.47	.00	388.53	83.1%
TOTAL WEED SUPPLY EXPENSE		3,903	.00	3,903.00	3,565.58	.00	337.42	91.4%

~~5400295 WEED CAP OUTLAY EXPENSE~~

5400295 550315	DATA PROCESSING EQU	1,500	.00	1,500.00	1,359.80	.00	140.20	90.7%
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YTD BUDGET REPORT  
2013 FY

FOR 2013 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
5400 NOXIOUS WEED	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
5400295 550600 SPRAYING EQUIPMENT	200	.00	200.00	57.20	.00	142.80	28.6%
TOTAL WEED CAP OUTLAY EXPENSE	1,700	.00	1,700.00	1,417.00	.00	283.00	83.4%
<b>5400297 WEED TRANSFER EXPENSE</b>							
5400297 570200 INTERFUND TRANSFERS	200	.00	200.00	200.00	.00	.00	100.0%
TOTAL WEED TRANSFER EXPENSE	200	.00	200.00	200.00	.00	.00	100.0%
TOTAL NOXIOUS WEED	64,221	.00	64,221.00	63,355.58	.00	865.42	98.7%
TOTAL NOXIOUS WEED	64,221	.00	64,221.00	63,355.58	.00	865.42	98.7%
TOTAL EXPENSES	64,221	.00	64,221.00	63,355.58	.00	865.42	

# *Sarpy County Board of Commissioners*

1210 GOLDEN GATE DRIVE  
PAPILLION, NE  
593-4155  
[www.sarpy.com](http://www.sarpy.com)

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



## COMMISSIONERS

**Don Kelly** District 1

**Jim Thompson** District 2

**Tom Richards** District 3

**Brenda Carlisle** District 4

**Jim Warren** District 5

## MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Over-Expended Fund Budgets

Several departments will appear before the Board at the June 25, 2013 meeting to request additional appropriations for their 2013 fiscal year budgets. Attached are Resolutions requesting additional appropriations for all the funds, as well as a printout showing their budget status as of June 19, 2013. **Please note that there are still personnel expenses not reflected in the printouts as they will not be posted to the budgets until the final pay period of June 28, 2013.**

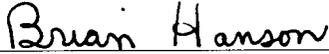
The additional appropriations are summarized as follows:

1. The E911 Wireless Service budget needs to be increased by \$53,000 due to additional funding received eligible to offset personnel and communications costs that related to wireless communications. Cash on hand will be the source of revenue.
2. The State Institutions budget needs to be increased by \$5,500 due to higher than anticipated institutional costs. A temporary transfer from the Inheritance Tax fund to be repaid in the 2014 FY will be the source of revenue.
3. The Adult Diversion budget needs to be increased by \$3,500 due to higher than anticipated fees for consultants and program supplies. A temporary transfer from the Inheritance Tax fund to be repaid in the 2014 FY will be the source of revenue.
4. The FG-Truancy budget needs to be increased by \$11,000 due to the carry-over of a prior-year federal grant. Federal cash on hand will be the source of revenue.
5. The Juvenile Services LB640 budget needs to be increased by \$21,000 due to additional federal funding received after the adoption of the 2013 FY Budget. State cash on hand will be the source of revenue.
6. The FG-JAG Equipment budget needs to be increased by \$1,200 due to the carry-over of a prior-year federal grant. A temporary transfer from the Inheritance Tax fund to be repaid in the 2014 FY with Federal funds will be the source of revenue.

7. The Stadium Bonds Private budget needs to be increased by \$98,000 due to a loan that was repaid to the Visitor Improvement fund that was not budgeted. Cash on hand and a temporary transfer from the Inheritance Tax fund to be repaid in the 2014 FY will be the source of revenue.
8. The Watershed Fees budget needs to be increased \$50,000 due to higher than anticipated watershed fees that had to be remitted to the Papio Missouri NRD. Cash on hand will be the source of revenue.
9. The Noxious Weed budget needs to be increased by \$1,200 due to grant funding for weed spraying awarded after the adoption of the 2013 FY budget. Cash on hand will be the source of revenue

Please call if you have any questions.

June 22, 2012

  
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Brian E. Hanson

BEH/dp

cc: Mark Wayne  
Scott Bovick  
Deb Houghtaling  
Lee Polikov  
Jean Brazda  
Jim Weber  
Jennifer Ozturk  
Marty Hein