

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE REVISED BUDGET ASSOCIATED WITH THE
2013-2014 SARPY COUNTY JUVENILE JUSTICE COUNTY AID ENAHANCEMENT GRANT

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for juvenile programming was available to Sarpy County; and,

WHEREAS, the grant application was approved by the Nebraska Crime Commission for a lesser amount; and,

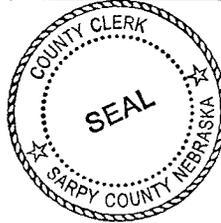
WHEREAS, the Nebraska Crime Commission requires a revised budget; and,

WHEREAS, Sarpy County is committed to and supports the grant for Sarpy County juvenile programming; and,

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairman is hereby authorized to sign the attached revised budget associated with the 2013-2014 Sarpy County Juvenile Justice County Aid Enhancement grant.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 11th day of June, 2013.


Sarpy County Board Chairman



ATTEST:


Sarpy County Clerk 

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155

www.sarpy.com

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Don Kelly District 1
Jim Thompson District 2
Tom Richards District 3
Brenda Carlisle District 4
Jim Warren District 5

MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: 2013-2014 County Aid Enhancement Budget Revision

On June 11, 2013 the County Board will be asked to authorize the Board Chairman to sign the budget revision for the 2013-2014 County Aid Enhancement grant application. This is a continuation grant offered through the Nebraska Crime Commission for the enhancement of juvenile services.

The original grant application requested \$13,835 in funds; however the Crime Commission approved \$10,500. \$1,471 will be used to purchase three (3) iPads for the Juvenile Justice Center and \$2,640 will be used to provide Staff at the Juvenile Justice Center with World of Difference training offered through the Anti-Defamation League. Additionally, \$650 will be used for pro-social activities for Juvenile Drug Treatment Court, and \$5,739 for drug testing supplies.

The County is required to provide \$7,000 in local match funds. The match will be met through the contracts with G4S and I-SecureTrac who provide electronic monitoring equipment for the Sarpy County Juvenile Justice System. The grant period is from July 1, 2013-June 30, 2014.

June 7, 2013

Lisa A. Haire

593-1565

lhaire@sarpy.com

cc: Mark Wayne

Brian Hanson

Scott Bovick

Dick Shea

Michelle Siders

Creston Ashburn

Deb Houghtaling

Grant # 13-EG-110
Agency Sarpy County

NEBRASKA CRIME COMMISSION
REVISED BUDGET SUMMARY

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$0	\$0	\$0
B. Consultants/Contracts	\$2,640	\$0	\$2,640
C. Travel	\$0	\$0	\$0
D. Supplies / Operating Expenses	\$5,739	\$0	\$5,739
E. Equipment	\$1,471	\$0	\$1,471
F. Other Costs	\$650	\$7,000	\$7,650
TOTAL AMOUNT	\$10,500	\$7,000	\$17,500
% Contribution	60%	40%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Jim Warren Chairman, Board of Commissioners 402-593-4155

NAME (PLEASE TYPE) TITLE TELEPHONE

1210 Golden Gate Drive

ADDRESS

Papillion, NE 68046

CITY, STATE, ZIP


SIGNATURE

6/11/2013
DATE

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Staff Training with Anti-Defamation League for World Of Difference Program					
2. TYPE OF CONSULTANT:				<input type="checkbox"/> Individual	<input checked="" type="checkbox"/> Organization
3. CONSULTANT FEES:					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees	\$47.15/hour x 2 instructors (\$94.30)	28 hours	\$2,640	\$	\$2,640
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
Total			\$2,640	\$	\$2,640
4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .555	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
CONSULTANT/CONTRACT TOTAL			\$2,640	\$0	\$2,640

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

The Sarpy County Juvenile Reporting Center will contract with the Plains States Region of the Anti-Defamation League to provide all Staff in the Sarpy County Juvenile Justice System with cultural sensitivity training called, "Sarpy County a World of Difference Program." The World of Difference class is the designated program used by the Anti-Defamation League and is used throughout the United States with youth, teachers, administrators, and community members.

Staff will be trained in understanding and developing tolerance and diversity in daily life. The goal of the Program is to treat bias and bigotry with education, to help build communication skills. The Program explores the participants' own experiences and then builds skills for listening, hearing differing perspectives, and confronting bias. Participants learn about differences in this non-judgmental atmosphere that encourages candid questions and fosters the free expression of opinions.

This training will help increase the knowledge and skills of all Pat Thomas Juvenile Justice Center staff assisting in understanding key differences in race, gender, sexual preference, mental health, identity, religion and any other tolerance topics. Training will allow staff the ability to work better with each other, outside agencies, the youth and families we serve daily. Having four separate staff training classes will allow the entire Justice Center staff to attend; Administration, Staff Secure Detention, Mental Health Unit, Nursing staff, CARE Program, Truancy Program, Alternative School Instructors and Day School Instructors. Materials are based around adult thoughts and contacts.

There will be two instructors at \$660 per class (see below for breakdown)

\$94.30 per hour (two instructors per class @ \$47.15/hour)

7 hours per class x 4 classes = 28 hours total

\$94.30 x 28 hours = \$2,640 (\$660 per class x 4 classes)

TOTAL = \$2,640

CATEGORY D – SUPPLIES AND OPERATING EXPENSES

1. SUPPLIES:

Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Drug Tests	1,442	\$3.98	\$5,739	\$0	\$5,739
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
SUPPLIES SUBTOTAL			\$5,739	\$0	\$5,739

2. OPERATING EXPENSES – (Note Special Instructions):

	Rate(per month)	Amount Requested	Applicant's Match	Total Cost
Rent – Equipment		\$	\$	\$
Rent – Facilities		\$	\$	\$
Telephone		\$	\$	\$
Utilities		\$	\$	\$
Auto Lease		\$	\$	\$
Photo Copying		\$	\$	\$
Printing		\$	\$	\$
Non-consultant Contract Help				
Bookkeeping/Audit		\$	\$	\$
Other:		\$	\$	\$
Other:		\$	\$	\$
OPERATING EXPENSES SUBTOTAL		\$	\$	\$
SUPPLIES/OPERATING TOTAL		\$5,739	\$0	\$5,739

CATEGORY D – SUPPLIES AND OPERATING EXPENSES NARRATIVE

The Sarpy County Juvenile Drug Treatment Court provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 1,442 drug tests at \$3.98 per test for a total cost of \$5,739. The 1,442 drug tests will allow the Juvenile Drug Court staff to perform drug testing on all juveniles in the Drug Court for a one year period.

Drug testing will be done on a random basis for the duration of involvement in Drug Court. Juveniles being drug tested will range from ages 14 to 18, male and female, and youth of all races that have been accepted into the Sarpy County Juvenile Drug Treatment Court.

Total Request \$5,739

CATEGORY E – EQUIPMENT

Section 1. Program Related

Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
iPad	3	\$478.30	\$1,435	\$0	\$1,435
iPad Carrying Case	3	\$12	\$36	\$0	\$36
Subtotal			\$1,471	\$0	\$1,471

Section 2. Office Related

Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
Subtotal			\$	\$	\$

Section 3. Household/Maintenance Related

Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
Subtotal			\$	\$	\$

Total Equipment Expense

	Amount Requested	Applicant's Match	Total Cost
EQUIPMENT TOTAL	\$1,471	\$0	\$1,471

CATEGORY E – EQUIPMENT NARRATIVE

The Pat Thomas Juvenile Justice Center requests \$1,471 in County Aid Enhancement funds to purchase three (3) iPads and carrying cases for use by Juvenile Justice Center Staff. The iPads will enable Justice Center Staff to access computer files during out-of-town meetings, court appearances, while making home visits for truancy, and during other out-of-office situations. The use of iPads will enhance the services provided to the community by the staff. The CARE Program and Truancy Program will be able to utilize this technology to access services and documents for families of the youth served at home on these programs. Having this technology readily available when at the homes of families will greatly expedite the services and information needed, allowing timelier responses to youth and families.

Currently, Juvenile Justice/Reporting Center Staff do not have access to computer files while out of the office and must rely on carrying paper files or waiting until they are back in the office to access information and files. Having iPads available for the Juvenile Justice Center Staff will be extremely beneficial and more efficient in allowing Staff to have constant access to their computer files. The iPads will assist staff in accessing, coordinating and reporting information while attending court hearings, daily meetings, and while out-of-town at various conferences and seminars. This technology will allow staff members to schedule, organize, and make better use of their time, helping to make instant decisions due to having the ability to research and report on information immediately.

Total Request: \$1,471

CATEGORY F – OTHER COSTS

Description			
Item	Amount Requested	Applicant's Match	Total Cost
	\$0	\$7,000	\$7,000
	\$650	\$0	\$650
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
OTHER TOTAL	\$650	\$7,000	\$7,650

CATEGORY F – OTHER COSTS NARRATIVE

Sarpy County Juvenile Drug Treatment Court is requesting \$500 for the purpose of youth positive pro-social activities. These activities may include a UNO Hockey Game, Storm Chasers baseball game, a trip to the Henry Doorly Zoo or a museum. These events provide youth the opportunity to attend activities to demonstrate ways of having fun without being under the influence of drugs or alcohol. Parents are invited to attend to promote family bonding and trust building. Prior response to these activities has been very positive from both youth and parents.

Total Request: \$650

Sarpy County will contract with G4S and I-SecureTrac to provide electronic monitoring equipment for juveniles involved in the Sarpy County Juvenile Justice System. \$7,000 of the contract will be used for matching funds and will come out of the Sarpy County General Budget.

Total Match: \$7,000