2012-67

F.

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE LANDFILL NEGOTIATED SALARY INCREASES FOR THE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases in the Landfill 2012 FY budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the Landfill fund budget is hereby increased by $13,361 from $4,456,630 to $4,469,991. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Landfill fund and supplemented by a transfer from the County General Fund if necessary .

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 28th day of February, 2012.

Sarpy County Board Chairman

Attest:

SEAL

DEBRA J. HOUGHTALING, COUNTY CLERK
SEAL
SARPY COUNTY, NEBRASKA

County Clerk

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE
593-4155
www.sarpy.com

ADMINISTRATOR Mark Wayne
DEPUTY ADMINISTRATOR Scott Bovick
FISCAL ADMIN./PURCHASING AGT. Brian Hanson

COMMISSIONERS
Rusty Hike District 1
Jim Thompson District 2
Tom Richards District 3
Jim Nekuda District 4
Jim Warren District 5

MEMO

To: Sarpy County Board of Commissioners

From: Brian Hanson

Re: Budget Increases for Negotiated Salaries Outside the General Fund

At the February 28, 2012 Board meeting the County Board will be asked to approve the attached Resolutions increasing appropriations for various fund budgets outside the General fund. These increases reflect the negotiated salary increases that were in excess of the amount budgeted. A public hearing is required for budget increases outside the General fund. When the budget for each year is prepared, Fiscal Administration recommends the amount to be budgeted for salary increases if negotiations have not been completed, with the understanding that appropriations will be added if necessary once the negotiations are complete. All of the contracts with the various bargaining units (with the exception of the attorneys in the Child Support-County Attorney fund) have now been approved. The attached Resolutions increase these fund budgets to fully fund the negotiated salaries. The source of funds for these increases will be cash on hand in the various funds and supplemented by a transfer from the County General Fund if necessary.

February 14, 2012

Brian Hanson
Brian Hanson, Fiscal Administrator

BEH/dp

cc: Mark Wayne
Scott Bovick
Deb Houghtaling
Denny Wilson
Larry Lavelle
Bill Mackenzie
Linda Revis
Jean Brazda
Duwaine Brigman
Marty Hein
Mark Walters
Eric Herbert
Pat Clarke