

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR NEGOTIATED SALARY INCREASES
WITHIN THE GENERAL FUND 2012 FY BUDGETS

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed to fully fund negotiated salary increases within the General fund 2012 FY budgets; and,

WHEREAS, funds were appropriated in the 2012 FY Miscellaneous General budget in the General fund to cover such negotiated salary increases.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	County Clerk	\$8,398
Transfer from:	Miscellaneous General	\$8,398
Transfer to:	Treasurer	\$25,227
Transfer from:	Miscellaneous General	\$25,227
Transfer to:	Register of Deeds	\$6,447
Transfer from:	Miscellaneous General	\$6,447
Transfer to:	Assessor	\$18,485
Transfer from:	Miscellaneous General	\$18,485
Transfer to:	Election Commissioner	\$3,539
Transfer from:	Miscellaneous General	\$3,539
Transfer to:	Planning & Zoning	\$4,311
Transfer from:	Miscellaneous General	\$4,311
Transfer to:	Administration	\$2,968
Transfer from:	Miscellaneous General	\$2,968
Transfer to:	Fiscal Administration	\$1,908
Transfer from:	Miscellaneous General	\$1,908

Transfer to:	Personnel	\$2,199
Transfer from:	Miscellaneous General	\$2,199
Transfer to:	Records Management	\$3,204
Transfer from:	Miscellaneous General	\$3,204
Transfer to:	District Court Clerk	\$10,382
Transfer from:	Miscellaneous General	\$10,382
Transfer to:	Juvenile Court Judge	\$3,472
Transfer from:	Miscellaneous General	\$3,472
Transfer to:	District Judge	\$5,275
Transfer from:	Miscellaneous General	\$5,275
Transfer to:	Public Defender	\$4,211
Transfer from:	Miscellaneous General	\$4,211
Transfer to:	Jury Commissioner	\$939
Transfer from:	Miscellaneous General	\$939
Transfer to:	CASA	\$2,066
Transfer from:	Miscellaneous General	\$2,066
Transfer to:	Facilities Management	\$12,687
Transfer from:	Miscellaneous General	\$12,687
Transfer to:	Jail Maintenance	\$2,550
Transfer from:	Miscellaneous General	\$2,550
Transfer to:	JJC Maintenance	\$818
Transfer from:	Miscellaneous General	\$818
Transfer to:	LEC Maintenance	\$1,274
Transfer from:	Miscellaneous General	\$1,274
Transfer to:	Extension	\$761
Transfer from:	Miscellaneous General	\$761
Transfer to:	County Attorney	\$12,231
Transfer from:	Miscellaneous General	\$12,231
Transfer to:	Juvenile Intake	\$5,344
Transfer from:	Miscellaneous General	\$5,344

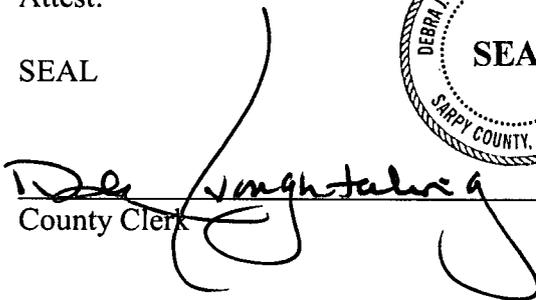
Transfer to:	Victim Witness	\$5,754
Transfer from:	Miscellaneous General	\$5,754
Transfer to:	Adult Pre-Trial Release	\$2,754
Transfer from:	Miscellaneous General	\$2,754
Transfer to:	Community Service	\$2,878
Transfer from:	Miscellaneous General	\$2,878
Transfer to:	Emergency Mgt	\$3,504
Transfer from:	Miscellaneous General	\$3,504
Transfer to:	Veterans Services	\$4,169
Transfer from:	Miscellaneous General	\$4,169
Transfer to:	Human Services	\$1,288
Transfer from:	Miscellaneous General	\$1,288

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 6th day of March, 2012.


 Sarpy County Board Chairman

Attest:
 SEAL




 County Clerk

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE
593-4155
www.sarpy.com

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

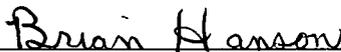
Rusty Hike District 1
Jim Thompson District 2
Tom Richards District 3
Jim Nekuda District 4
Jim Warren District 5

MEMO

To: Sarpy County Board of Commissioners
From: Brian Hanson
Re: General Fund Budget Increases for Negotiated Salaries

At the March 6, 2012 Board meeting the County Board will be asked to approve the attached Resolution increasing appropriations for several General Fund budgets to include salary increases that were negotiated that were in excess of the amount budgeted. When the budget for each year is prepared, Fiscal Administration recommends the amount to be budgeted for salary increases if negotiations have not been completed, with the understanding that appropriations will be added if necessary once the negotiations are complete. All of the contracts with the various bargaining units (with the exception of the attorneys in the County Attorney & Public Defender offices) regarding these budgets have now been approved. In addition, I have attached a memo from Rich James requesting to increase his Chief Deputy's salary due to the additional duties related to assuming the vehicle titling functions in his office. The attached Resolution increases the General fund budgets to fully fund these increases.

March 6, 2012



Brian Hanson, Fiscal Administrator

BEH/dp

cc: Mark Wayne
Scott Bovick
Deb Hougaling
Rich James
Lloyd Dowding
Dan Pittman
Wayne Bena
Bruce Fountain
Karen Buche
Carol Kremer
Judge Gendler
Judge Zastera
Georgie Scurfield
Ross Richards
Jean Brazda
Danielle Richler
Curtis Ränge
Tom Mlnarik
Larry Lavelle
Sharon Boehmer



Office of the Sarpy County Treasurer

1210 Golden Gate Drive
Papillion, Nebraska 68046-2893
Telephone: 402-593-2138
Fax: 402-593-4438

Rich James
Treasurer
rjames@sarpy.com

Rene Dreiling
Chief Deputy Treasurer
rdreiling@sarpy.com

February 28, 2012

Brian Hanson, Sarpy County Fiscal Administrator

I have asked you to increase the budget allocation for my Deputy Rene Dreiling by approximately 3 %. I had intended to do this in my budget request last spring but with our assuming responsibility for titling as well as my personal physical difficulties at the time, I failed to make this adjustment from the previous year.

I intended to do this because we had taken over responsibility for 25% more employees, the inherent additional work and management involved in this consolidation project. You may recall that we reduced staffing by two positions in this assumption of duties.

If I can be of any further assistance please let me know.

Sincerely yours

Rich James