

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR PRE-TRIAL/COMMUNITY SERVICE 2013
FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the increased operational costs of the Pre-Trial/Community Service 2013 FY budget; and,

WHEREAS, the Pre-Trial Release program serves as an effective program to keep individuals out of jail while ensuring the protection of the public; and,

WHEREAS, the Pre-Trial Release program has experienced an increase in clients beyond projections made during budget preparation; and,

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Pre-Trial/Community Service (03866407 570210)	\$51,043
Transfer from:	Miscellaneous General (03597007 570210)	\$51,043

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 11th day of December, 2012.

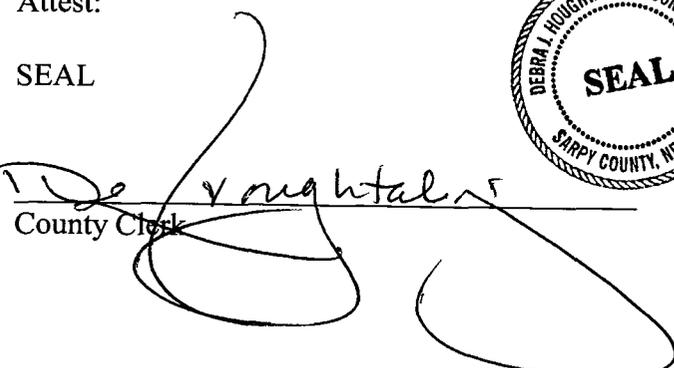


Sarpy County Board Chairman

Attest:

SEAL





County Clerk

Sarpy County Pre-trial Services
 Additional Appropriations Required
 2013 FY

Regular Time Salary-Effective 2-4-13	\$ 16,691
Social Security	\$ 1,277
Retirement	\$ 1,127
Printing and Publications	\$ 100
Contractual Services-Electronic Monitoring	\$ 13,000
Temporary Help-Contractual	\$ 14,028
Program Supplies-Drug Testing	\$ 2,500
Data Processing Equip.-Computer & Monitor	\$ 1,370
Furniture-Desk, Chairs, Bookshelf, Mat	\$ 950
Total	\$ 51,043