

**BOARD OF COUNTY COMMISSIONERS  
SARPY COUNTY, NEBRASKA**

**RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE REVISED BUDGET FOR THE 2012-2013  
JUVENILE ACCOUNTABILITY BLOCK GRANT (JABG)**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for the Sarpy County Juvenile Accountability Block Grant (JABG) was available to Sarpy County; and,

WHEREAS, the grant application was submitted to the Nebraska Crime Commission along with certain certifications and assurances; and,

WHEREAS, the Nebraska Crime Commission requires a revised budget due to funding changes; and,

WHEREAS, Sarpy County is committed to and supports the grant application for juvenile programming; and,

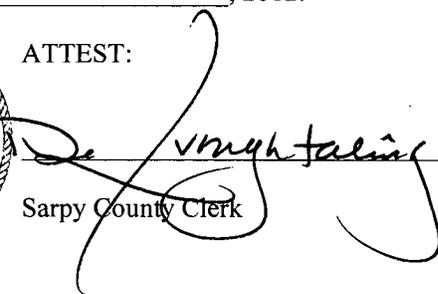
NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that Board Chairman is hereby authorized to sign revised budget associated with the Juvenile Accountability Block Grant (JABG).

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 14<sup>th</sup> day of August, 2012.

  
\_\_\_\_\_  
Sarpy County Board Chairman



ATTEST:

  
\_\_\_\_\_  
Sarpy County Clerk

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE 68046-2895  
593-4155

[www.sarpy.com](http://www.sarpy.com)

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



## COMMISSIONERS

Rusty Hike District 1  
Jim Thompson District 2  
Tom Richards District 3  
Jim Nekuda District 4  
Jim Warren District 5

## MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: 2012-2013 Juvenile Accountability Block Grant Revised Budget

On August 14, 2012 the County Board will be asked to authorize the Chairman to sign the revised budget for the Juvenile Accountability Block Grant (JABG). This is a continuation grant that will allow Sarpy County to continue programs offered at the Juvenile Reporting Center and Juvenile Diversion Office.

The project period is July 1, 2012-June 30, 2013. Due to funding changes, the Nebraska Crime Commission requires a revised budget. The application requests \$14,369 to fund contracts for several programming options at the Juvenile Reporting Center, drug testing supplies for Juvenile Diversion and class supplies for the Juvenile Reporting Center.

The County is required to provide a 10% cash match of \$1,436. The match will include expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund.

Do not hesitate to contact me if you have comments or questions.

August 10, 2012

Lisa A. Haire  
593-1565

cc: Mark Wayne  
Brian Hanson  
Scott Bovick  
Michelle Siders  
Jen Ozturk  
Deb Houghtaling

Grant # 11-JA-606  
Agency Sarpy County

**NEBRASKA CRIME COMMISSION**  
**REVISED BUDGET SUMMARY**

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$2,415	\$0	\$2,415
B. Consultants/Contracts	\$8,120	\$1,436	\$9,556
C. Travel	\$0	\$0	\$0
D. Supplies / Operating Expenses	\$3,834	\$0	\$3,834
E. Equipment	\$0	\$0	\$0
F. Other Costs	\$0	\$0	\$0
TOTAL AMOUNT	\$14,369	\$1,436	\$15,805
% Contribution	90%	10%	100%

**CERTIFICATION:** I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Rusty Hike                      County Board Chairman                      402-593-4155

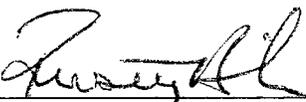
NAME (PLEASE TYPE)                      TITLE                      TELEPHONE

1210 Golden Gate Drive

ADDRESS

Papillion, NE 68046

CITY, STATE, ZIP

  
SIGNATURE

8-14-12  
DATE

**Category A - Personnel**

<b>Position</b>	<b>Annual Salary</b>	<b>% Time Devoted</b>	<b>Amount Requested</b>	<b>Match</b>	<b>Subtotal</b>	<b>Requested Fringe</b>	<b>Match Fringe</b>	<b>TOTAL COSTS</b>
Class Facilitator	\$43.00/hour	30 hours	\$1,290	\$0	\$1,290	\$	\$	\$1,290
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
<b>PERSONNEL TOTAL</b>			<b>Amount Requested</b>	<b>Match</b>	<b>Subtotal</b>	<b>Fringe Requested</b>	<b>Fringe Match</b>	<b>TOTAL COSTS</b>
			\$1,290	\$	\$1,290	\$	\$	\$1,290

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**CATEGORY A – PERSONNEL NARRATIVE:**

The Sarpy County Juvenile Reporting Center will provide tobacco prevention education classes and smoking cessation classes. Class facilitator is a Sarpy County employee. The Tobacco Prevention Classes are in addition to the employee's normal day to day duties and responsibilities with Sarpy County, therefore funds paid through JABG are not supplanting. The classes will be offered bi-monthly throughout the project period. The Center will offer the following classes:

**Intervening with Teen Tobacco Users (TEG):**

This comprehensive educational program is for students in grades 7–12 who don't want to stop using tobacco. This may include teens that violate school policy or community ordinances on underage tobacco use. Many schools use Intervening With Teen Tobacco Users (TEG) as a positive alternative to suspension and juvenile courts as diversion.

Based on Prochaska and DiClemente's stages of change, Intervening With Teen Tobacco Users (TEG) is designed to move teenage tobacco users from not wanting to quit to wanting to quit. Through videos, demonstrations, and cooperative learning, teenage tobacco users learn about the negative consequences of tobacco use. They gain the knowledge, motivation, and action steps to move toward a healthier, tobacco-free lifestyle. Participants are encouraged to reduce their tobacco use, quit on their own, or join a voluntary tobacco cessation program.

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TEG = 15 hours total X \$43 = \$645

**Helping Teens Stop Using Tobacco (TAP, 2nd Edition):**

A Step-by-Step, Voluntary Cessation Program for Teens

This award-winning program provides tobacco-using teens in grades 7–12 with the information, motivation, and support to successfully stop using cigarettes or spit tobacco. In an adult-led, support group setting, tobacco users are gently guided to a personally selected quit date and provided with specific strategies to remain tobacco-free. Facilitators and peers provide the cessation options, guidance, and social support for the choices participants make as they design their own approach to becoming tobacco-free.

TAP = 15 hours total X \$43 = \$645

**The total request for personnel is \$1,290.**

**Category A - Personnel**

<b>Position</b>	<b>Annual Salary</b>	<b>% Time Devoted</b>	<b>Amount Requested</b>	<b>Match</b>	<b>Subtotal</b>	<b>Requested Fringe</b>	<b>Match Fringe</b>	<b>TOTAL COSTS</b>
Class Facilitator	\$25.00/hour	45 hours	\$1,125	\$0	\$1,125	\$	\$	\$1,125
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
<b>PERSONNEL TOTAL</b>			<b>Amount Requested</b>	<b>Match</b>	<b>Subtotal</b>	<b>Fringe Requested</b>	<b>Fringe Match</b>	<b>TOTAL COSTS</b>
			\$1,125	\$	\$1,125	\$	\$	\$1,125

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**CATEGORY A – PERSONNEL NARRATIVE:**

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**Character Building**

This class will highlight activities on respect, cooperation, honesty, and character with lessons related to crime, violence, drug and alcohol, negative influences and peer pressure. Character Building will focus on responsibility and respect along with the building of social skills. The class will be scheduled from 6:00pm-8:00.p.m. This class will be conducted by a Sarpy County employee in addition to the employee's normal job responsibilities and outside the employee's normal work scope and work hours, therefore would not be considered supplanting.

**Lesson content:**

**Building Skills Toward Kindness and Control**

**Growing in Values and Stability**

**Peer Pressure**

**School Bullying**

**Problem Solving**

**Decisions**

**Targets for Bad behavior**

**Conflict resolution**

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**Character Strengths**

Character Building Classes:  $\$25 \times 45 \text{ hours} = \$1,125$

Each class is 7.5 hours =  $\$187.50/\text{class} \times 6 \text{ classes}$

**The total request for this contract is: \$1,125**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE: Juvenile Health & Wellness Program**

**2. TYPE OF CONSULTANT:**

**Individual**

**Organization**

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$50	30	\$1,500	\$0	\$1,500
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$1,500</b>	<b>\$0</b>	<b>\$1,500</b>

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles

X .55

\$

\$

\$

b. Air Fare

From

to

\$

\$

\$

From

to

\$

\$

\$

c. Meals

# of days

X\$

\$

\$

\$

# of days

X\$

\$

\$

\$

d. Lodging

# of nights

X\$

\$

\$

\$

# of nights

X\$

\$

\$

\$

e. Other Costs [ Must Also Be Explained in Budget Narrative]

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

**CONSULTANT/CONTRACT  
TOTAL**

\$1,500

\$0

\$1,500

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**CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:**

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The Sarpy County Juvenile Reporting Center will contract with Peter Pellerito from the Center for Healthy Living at the University of Nebraska Medical Center to provide wellness education to youth at the Center. The Wellness Program will be offered a total of six times throughout the project period. Each class consists of two sessions.

Juvenile Wellness classes:  $\$250$  per class X 6 classes =  $\$1,500$

Six 5 hour classes X  $\$50$  per hour = 30 hours X  $\$50$  =  $\$1,500$

**The total request for this contract is  $\$1,500$ .**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE:** Project Reality Navigator Program

**2. TYPE OF CONSULTANT:**  Individual  Organization

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$50	32	\$1,600	\$0	\$1,600
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$1,600</b>	<b>\$0</b>	<b>\$1,600</b>

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .55	\$	\$	\$
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b. Air Fare

From		to	\$	\$	\$
From		to	\$	\$	\$

c. Meals

# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$

d. Lodging

# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$

e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

<b>CONSULTANT/CONTRACT TOTAL</b>			\$1,600	\$0	\$1,600
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**CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:**

The Sarpy County Juvenile Reporting Center will contract with Jarrell Roach and Toni Clarke for facilitation of the Project Reality Navigator Program. The program is for teen youth to assist them in finding their way to a successful future. Each youth will be provided the Navigator workbook that is divided into the following eight chapters: 1) Vision – Future Goals & Dreams; 2) Clarity – Seeing Media Clearly; 3) Direction – Sexual Decision Making; 4) Safety – Avoiding the Obstacles of Sexually Transmitted Diseases; 5) Strength – Resisting the Pressures: Alcohol, Tobacco, and Other Drugs; 6) Character – Survival Skills; 7) Companionship – Developing Relationships on My Journey; and 8) Destination – Preparing for a Future Marriage and Family.

The class will be offered four times throughout the project period.

Navigator classes: 4 classes X \$400 each = \$1,600

Four 8 hours classes X \$50 per hour = 32 X \$50 = \$1,600

**The total request for this contract is \$1,600.**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE:** Anger Management Class

**2. TYPE OF CONSULTANT:**

Individual

Organization

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$50	50	\$2,500	\$0	\$2,500
Travel Time Fees			\$	\$	\$
<b>Total</b>			\$2,500	\$0	\$2,500

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .55	\$	\$	\$
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b. Air Fare

From		to	\$	\$	\$
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From		to	\$	\$	\$
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c. Meals

# of days		X\$	\$	\$	\$
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# of days		X\$	\$	\$	\$
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d. Lodging

# of nights		X\$	\$	\$	\$
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# of nights		X\$	\$	\$	\$
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e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$	\$
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	\$	\$	\$	\$	\$
--	----	----	----	----	----

	\$	\$	\$	\$	\$
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<b>CONSULTANT/CONTRACT TOTAL</b>			\$2,500	\$0	\$2,500
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**CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:**

The Sarpy County Juvenile Reporting Center will contract to provide an Anger Management Class. This education class for youth covers conflict resolving by verbal and non-verbal communication and assist youth in dealing with anger. The class will cover topics such as: What is Anger, What Causes Anger, Anger and Personalities, and Triggers and Measuring Anger.

Anger Management classes: Ten 5 hour classes X \$50 per hour = 50 hours X \$50 = \$2,500

**The total request for this contract is \$2,500**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE:** Drug/Alcohol Classes

**2. TYPE OF CONSULTANT:**

Individual       Organization

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$50.00	24	\$1,200	\$0	\$1,200
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$1,200</b>	<b>\$0</b>	<b>\$1,200</b>

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .55	\$	\$	\$
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b. Air Fare

From		to	\$	\$	\$
From		to	\$	\$	\$

c. Meals

# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$

d. Lodging

# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$

e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$

**CONSULTANT/CONTRACT  
TOTAL**

			\$1,200	\$0	\$1,200
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## **CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:**

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The Sarpy County Juvenile Reporting Center will contract to provide Drug/Alcohol education classes for youth at the Center.

The alcohol and drug education class will consist of eight hours and cover the following information:

- Sharing your MIP, DUI or drug charge history
- Understanding the difference between use, misuse, abuse and addiction
- Identifying defense mechanisms
- Examine the way alcohol and drugs affect the family unit
- Common myths about alcohol and impairment
- Understanding the concept of BAC (blood alcohol)
- Learning the effects of alcohol and drugs on the brain, vision and body
- Learning about marijuana, narcotics, stimulants, inhalants, prescription drugs and opiates
- Becoming aware of the signs and symptoms of dependence
- Reviewing legal, financial and personal consequences of alcohol and drug use
- Reviewing the possible consequences of continued use
- Looking at pattern of use
- Exploring the link between feelings and alcohol and drug abuse
- Identifying high-risk situations that prompt relapse
- Exploring and dealing with emotions (stinking thinking)
- Understanding compulsive behaviors and how it relates to use
- Becoming aware of the behaviors and attitudes of relapse

Drug/Alcohol classes: Four 6 hour classes X \$50.00 per hour = 24 X \$50.00 = \$1,200

**The total request for this contract is \$1,200.**

## CATEGORY B – CONSULTANTS AND CONTRACTS

**1. PURPOSE:** A World of Difference Class

Individual     Organization

**2. TYPE OF CONSULTANT:**

**3. CONSULTANT FEES:**

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$55 x2	12	\$1,320	\$0	\$1,320
Travel Time Fees			\$	\$	\$
<b>Total</b>			<b>\$1,320</b>	<b>\$0</b>	<b>\$1,320</b>

**4. TRAVEL EXPENSES:**

a. Mileage

Total Miles		X .55	\$	\$	\$
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b. Air Fare

From		to	\$	\$	\$
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From		to	\$	\$	\$
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c. Meals

# of days		X\$	\$	\$	\$
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# of days		X\$	\$	\$	\$
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d. Lodging

# of nights		X\$	\$	\$	\$
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# of nights		X\$	\$	\$	\$
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e. Other Costs ( Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$	\$
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	\$	\$	\$	\$	\$
--	----	----	----	----	----

	\$	\$	\$	\$	\$
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<b>CONSULTANT/CONTRACT TOTAL</b>			\$1,320	\$0	\$1,320
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**CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:**

The Sarpy County Juvenile Reporting Center will contract with the Plains States Region of the Anti-Defamation League to provide the youth in the Sarpy County Juvenile Justice System with a cultural sensitivity class called, "Sarpy County a World of Difference Program". This Program will assist youth in developing tolerance and understanding of diversity in daily life. The goal of the Program is to treat bias and bigotry with education, to build communication skills and positive self-esteem. The Program holds participants responsible for their actions and helps reshape their attitudes and behaviors, it is the hope that learned prejudice can be interrupted and unlearned so that youth can become change agents to stop racism, bias, and bigotry. The Program first explores the participants' own experiences as victims of prejudice and then builds skills for listening, hearing differing perspectives, and confronting bias. Youth learn about difference in this non-judgmental atmosphere that encourages candid questions and fosters the free expression of opinions.

A World of Difference classes: \$660 per class X 2 class = \$1,320

One 6 hour class X \$55 x 2 presenters per hour = 12 hours X \$110 = \$1,320

**The total request for this contract is \$1,320.**

## CATEGORY B – CONSULTANTS AND CONTRACTS

<b>1. PURPOSE:</b> Secure Juvenile Detention					
<b>2. TYPE OF CONSULTANT:</b>				<input type="checkbox"/> Individual	<input checked="" type="checkbox"/> Organization
<b>3. CONSULTANT FEES:</b>					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees					
Presentation Fees					
Travel Time Fees					
<b>Total</b>					

<b>4. TRAVEL EXPENSES:</b>						
a. Mileage						
Total Miles		X .55	\$	\$	\$	
b. Air Fare						
From		to	\$	\$	\$	
From		to	\$	\$	\$	
c. Meals						
# of days		X\$	\$	\$	\$	
# of days		X\$	\$	\$	\$	
d. Lodging						
# of nights		X\$	\$	\$	\$	
# of nights		X\$	\$	\$	\$	
e. Other Costs ( Must Also Be Explained in Budget Narrative)						
<b>Detention</b>			\$	\$	\$1,436	\$1,436
			\$	\$	\$	\$
			\$	\$	\$	\$
<b>CONSULTANT/CONTRACT TOTAL</b>				\$0	\$1,436	\$1,436

**CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:**

This contract includes expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. If youth need to be detained in a secure facility, staff will make every attempt to place them at the closest facility to Sarpy County as is possible. Placements can be at Douglas County Youth Center, Lancaster County Detention or Madison County Detention. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund.

**The total amount of match for this contract is \$1,436.**

**CATEGORY D – SUPPLIES AND OPERATING EXPENSES**

**1. SUPPLIES:**

Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Juvenile Wellness Program Supplies			\$100	\$0	\$100
Victim Empathy Supplies			\$100	\$0	\$100
Drug Tests	702	\$4.50	\$3,159	\$0	\$3,159
Life Skills Class Supplies			\$475	\$0	\$475
<b>SUPPLIES SUBTOTAL</b>			\$3,834	\$0	\$3,834

**2. OPERATING EXPENSES – [Note Special Instructions]:**

	Rate[per month]	Amount Requested	Applicant's Match	Total Cost
Rent – Equipment		\$	\$	\$
Rent – Facilities		\$	\$	\$
Telephone		\$	\$	\$
Photo Copying		\$	\$	\$
Printing		\$	\$	\$
Bookkeeping/Audit		\$	\$	\$
<b>OPERATING EXPENSES SUBTOTAL</b>		\$	\$	\$

<b>SUPPLIES/OPERATING TOTAL</b>		\$3,834	\$0	\$3,834
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## **CATEGORY D - SUPPLIES AND OPERATING EXPENSES NARRATIVE:**

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### **Juvenile Wellness Program Supplies**

The Juvenile Wellness Program will provide participants with jump ropes, wellness supplies, and incentives for a total of \$100.

### **Victim Empathy Supplies**

The Juvenile Reporting Center will provide participants with supplies in conjunction with the Victim Empathy Classes offered for a total of \$100.

### **Drug Testing**

The Sarpy County Juvenile Intake provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 702 drug tests at \$4.50 per test for a total cost of \$3,159. Drug testing supplies test for the presence of THC, Opiates, Cocaine, Methamphetamine, Amphetamine and Benzodiazepines.

### **Life Skills Class Supplies**

The Sarpy County Juvenile Reporting Center is in the initial stages of implementing a Life Skills class. The Life Skills class will offer youth at the Reporting Center job skills, resume skills, social skills, and information on how to find an apartment or other living arrangements. Funds requested in this proposal will be used to purchase videos, booklets, brochures, and workbooks for a total cost of \$475. The Life Skills class will be offered every Thursday from 4:00 pm to 8:00 pm.

**The total request for supplies is \$3,834.**