

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR WARRANTS 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Warrants 2012 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Warrants (01067167 570210)	\$8,000
Transfer from:	Tow Lot (01065857 570210)	\$8,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26th day of June, 2012.


Sarpy County Board Chairman - Vice

Attest
SEAL


County Clerk

SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

07160 WARRANTS EXTRADITION

01067161 WARR EXTRADITION PERS EXP

01067161 510202 OTHER DEPUTYS SAL	356,517	.00	356,517.00	341,968.26	.00	14,548.74	95.9%
01067161 510305 REG TIME SALARY CL	50,445	.00	50,445.00	48,624.00	.00	1,821.00	96.4%
01067161 510500 OVERTIME	11,006	.00	11,006.00	15,175.75	.00	-4,169.75	137.9%
01067161 510503 OVERTIME-TRAINING	900	.00	900.00	.00	.00	900.00	.0%
01067161 510901 RETIREMENT CONTRIB	35,563	.00	35,563.00	35,184.50	.00	378.50	98.9%
01067161 511000 SOCIAL SECURITY	31,975	.00	31,975.00	30,299.80	.00	1,675.20	94.8%
01067161 511100 UNIFORM ALLOWANCE	4,000	.00	4,000.00	3,971.61	.00	28.39	99.3%

01067162 WARR EXTRADITION OPER EXP

01067162 520200 TELEPHONE SERVICE	4,500	.00	4,500.00	4,460.69	.00	39.31	99.1%
01067162 520201 COMPUTER ACCESS	3,000	.00	3,000.00	1,828.35	.00	1,171.65	60.9%
01067162 521200 OFFICE EQUIPMENT R	100	.00	100.00	.00	.00	100.00	.0%
01067162 521400 AUTO MAINTENANCE	3,000	.00	3,000.00	4,588.95	.00	-1,588.95	153.0%
01067162 521701 TRAVEL EXPENSES-ME	200	.00	200.00	220.80	.00	-20.80	110.4%
01067162 521711 EXTRADITION COMMER	12,500	.00	12,500.00	14,352.75	.00	-1,852.75	114.8%
01067162 521712 EXTRADITION MEALS	250	.00	250.00	364.34	.00	-114.34	145.7%
01067162 521713 EXTRADITION VEHICL	150	.00	150.00	.00	.00	150.00	.0%
01067162 521714 EXTRADITION LODGIN	300	.00	300.00	379.12	.00	-79.12	126.4%
01067162 521801 DUES & SUBSCRIPTIO	300	.00	300.00	299.00	.00	1.00	99.7%
01067162 529900 MISCELLANEOUS	100	.00	100.00	100.00	.00	.00	100.0%

01067163 WARR EXTRADITION SUP EXP

01067163 530100 SUPPLIES	400	.00	400.00	118.39	.00	281.61	29.6%
01067163 530101 SUPPLIES-OFFICE	1,500	.00	1,500.00	1,854.86	.00	-354.86	123.7%
01067163 530112 SUPPLIES-LAW ENFOR	500	.00	500.00	.00	.00	500.00	.0%
01067163 530209 MACHINERY & EQUIPM	10,000	.00	10,000.00	10,216.12	.00	-216.12	102.2%

01067165 WARR EXTRADITION CAP OUTLAY

01067165 550315 DATA PROCESSING EQ	1,750	.00	1,750.00	1,054.57	.00	695.43	60.3%
01067165 550501 RADIO EQUIPMENT	130	.00	130.00	44.95	.00	85.05	34.6%

TOTAL WARRANTS EXTRADITION	529,086	.00	529,086.00	515,106.81	.00	13,979.19	97.4%
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