

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR COURT SERVICES 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

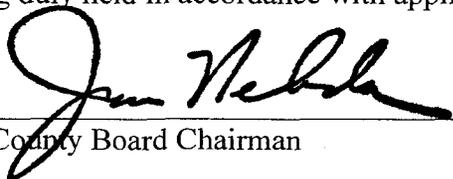
WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Court Services 2012 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Court Services (01067157 570210)	\$4,000
Transfer from:	Tow Lot (01065857 570210)	\$4,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 20th day of June, 2012.



Sarpy County Board Chairman

Attest:

SEAL



County Clerk



SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMNTS	BUDGET			BUDGET	USED

67150 COURT SERVICES

01067151 CRT SER SH PERSONAL SERV EXP

01067151 510202 OTHER DEPUTYS SAL	926,548	.00	926,548.00	888,003.91	.00	38,544.09	95.8%
01067151 510308 REG TIME SALARY-BO	44,794	.00	44,794.00	43,165.56	.00	1,628.44	96.4%
01067151 510406 PART TIME CIVILIAN	141,000	.00	141,000.00	144,258.65	.00	-3,258.65	102.3%
01067151 510500 OVERTIME	18,239	.00	18,239.00	17,599.47	.00	639.53	96.5%
01067151 510501 OVERTIME-HOLIDAY	9,000	.00	9,000.00	5,916.26	.00	3,083.74	65.7%
01067151 510503 OVERTIME-TRAINING	1,700	.00	1,700.00	2,146.10	.00	-446.10	126.2%
01067151 510507 OVERTIME STADIUM D	0	.00	.00	628.70	.00	-628.70	100.0%
01067151 510901 RETIREMENT CONTRIB	96,146	.00	96,146.00	93,097.63	.00	3,048.37	96.8%
01067151 511000 SOCIAL SECURITY	87,308	.00	87,308.00	81,141.10	.00	6,166.90	92.9%
01067151 511100 UNIFORM ALLOWANCE	14,000	.00	14,000.00	13,928.46	.00	71.54	99.5%

01067152 CRT SER SH OPER EXPENSE

01067152 520200 TELEPHONE SERVICE	1,100	.00	1,100.00	1,003.09	.00	96.91	91.2%
01067152 520400 RADIO REPAIR	250	.00	250.00	256.95	.00	-6.95	102.8%
01067152 521400 AUTO MAINTENANCE	3,500	.00	3,500.00	5,707.27	.00	-2,207.27	163.1%
01067152 521600 OTHER EQUIP REPAIR	3,700	.00	3,700.00	3,148.47	.00	551.53	85.1%
01067152 521701 TRAVEL EXPENSES-ME	450	.00	450.00	424.60	.00	25.40	94.4%
01067152 521702 TRAVEL EXPENSES-LO	400	.00	400.00	641.49	.00	-241.49	160.4%
01067152 521703 TRANSPORTATION-COM	300	.00	300.00	300.00	.00	.00	100.0%
01067152 521715 TRANSPORTATION-WOR	300	.00	300.00	2,398.54	.00	-2,098.54	799.5%
01067152 521801 DUES & SUBSCRIPTIO	1,500	.00	1,500.00	1,527.00	.00	-27.00	101.8%
01067152 522200 EXPRESS AND FREIGH	0	.00	.00	39.96	.00	-39.96	100.0%
01067152 522505 CONTRACTUAL SERVIC	1,500	.00	1,500.00	1,694.00	.00	-194.00	112.9%
01067152 529900 MISCELLANEOUS	100	.00	100.00	6.30	.00	93.70	6.3%

01067153 CRT SER SH SUPPLY EXPENSE

01067153 530100 SUPPLIES	900	.00	900.00	856.57	.00	43.43	95.2%
01067153 530101 SUPPLIES-OFFICE	700	.00	700.00	599.65	.00	100.35	85.7%
01067153 530112 SUPPLIES-LAW ENFOR	3,780	.00	3,780.00	3,747.02	.00	32.98	99.1%
01067153 530209 MACHINERY & EQUIPM	10,000	.00	10,000.00	8,484.97	.00	1,515.03	84.8%

01067155 CRT SER SH CAP OUTLAY EXPENSE

01067155 550315 DATA PROCESSING EQ	3,095	.00	3,095.00	2,329.93	.00	765.07	75.3%
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YTD BUDGET REPORT
2012 FY

FOR 2012 99										
ACCOUNTS FOR:	0100	COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
	01067155	550500	OFFICE EQUIPMENT	200	.00	200.00	164.62	.00	35.38	82.3%
	01067155	550501	RADIO EQUIPMENT	420	.00	420.00	417.54	.00	2.46	99.4%
	01067155	550700	FURNITURE	650	.00	650.00	360.49	.00	289.51	55.5%
	TOTAL COURT SERVICES			1,371,580	.00	1,371,580.00	1,323,994.30	.00	47,585.70	96.5%