

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR ADULT PRETRIAL RELEASE 2012 FY
BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

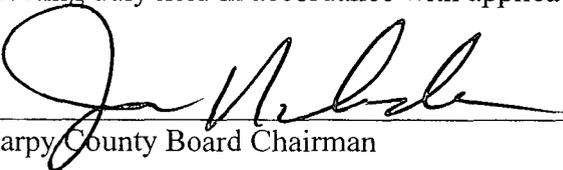
WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

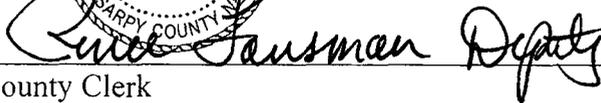
WHEREAS, additional appropriations are needed for the continued operation of the Adult Pretrial Release 2012 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Adult Pretrial Release (038664070210)	\$27,000
Transfer from:	Miscellaneous General (03597007 570210)	\$27,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26th day of June, 2012.


Sarpy County Board Chairman

Attest: 
SEAL 
County Clerk

SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	BUDGET	USED

~~66400 PRETRIAL-COMMUNITY SERVICE~~

~~03866401 PRETRIAL-COMM SERV PERS EXP~~

03866401 510100	OFFICIALS SALARY	63,214	1,161.00	64,375.00	59,984.50	.00	4,390.50	93.2%
03866401 510300	REGULAR TIME SALAR	38,199	739.00	38,938.00	34,195.28	.00	4,742.72	87.8%
03866401 510400	PART TIME SALARY	26,175	507.00	26,682.00	23,172.04	.00	3,509.96	86.8%
03866401 510901	RETIREMENT CONTRIB	8,612	163.00	8,775.00	7,921.32	.00	853.68	90.3%
03866401 511000	SOCIAL SECURITY	9,760	184.00	9,944.00	8,705.81	.00	1,238.19	87.5%

~~03866402 PRETRIAL-COMM SERV OP EXP~~

03866402 520200	TELEPHONE SERVICE	1,350	.00	1,350.00	1,561.08	.00	-211.08	115.6%
03866402 521200	OFFICE EQUIPMENT R	100	.00	100.00	.00	.00	100.00	.0%
03866402 521802	REGISTRATION AND T	0	.00	.00	30.00	.00	-30.00	100.0%
03866402 522000	PRINTING & PUBLICA	125	.00	125.00	.00	.00	125.00	.0%
03866402 522505	CONTRACTUAL SERVIC	40,000	.00	40,000.00	72,375.70	.00	-32,375.70	180.9%
03866402 529900	MISCELLANEOUS	100	.00	100.00	.00	.00	100.00	.0%
03866402 529905	TEMPORARY HELP CON	0	.00	.00	787.05	.00	-787.05	100.0%

~~03866403 PRETRIAL-COMM SERV SUP EXP~~

03866403 530101	SUPPLIES-OFFICE	500	.00	500.00	367.01	.00	132.99	73.4%
03866403 530124	PROGRAM SUPPLIES	4,500	.00	4,500.00	7,645.92	.00	-3,145.92	169.9%

~~03866405 PRETRIAL-COMM SERV CAP EXP~~

03866405 550315	DATA PROCESSING EQ	1,800	.00	1,800.00	1,779.08	.00	20.92	98.8%
03866405 550500	OFFICE EQUIPMENT	500	.00	500.00	498.99	.00	1.01	99.8%
03866405 550700	FURNITURE	500	.00	500.00	.00	.00	500.00	.0%
TOTAL PRETRIAL-COMMUNITY SERVI		195,435	2,754.00	198,189.00	219,023.78	.00	-20,834.78	110.5%