

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR VEHICLE INSPECTION 2012 FY BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

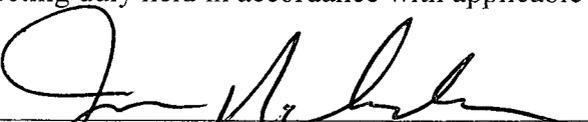
WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Vehicle Inspection 2012 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Vehicle Inspection (01065807 570210)	\$3,000
Transfer from:	Tow Lot (01065857 570210)	\$3,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26<sup>th</sup> day of June, 2012.

  
 Sarpy County Board Chairman - Vice

Attest:  
  
 SEAL  
  
 County Clerk

# SARPY COUNTY



## YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET USED

**65800 VEHICLE INSPECTION**

**01065801 VEH INS SH PERSONAL SERV EXP**

01065801 510300	REGULAR TIME SALAR	87,702	.00	87,702.00	84,447.16	.00	3,254.84	96.3%
01065801 510400	PART TIME SALARY	1,500	.00	1,500.00	4,207.01	.00	-2,707.01	280.5%
01065801 510500	OVERTIME	250	.00	250.00	.00	.00	250.00	.0%
01065801 510901	RETIREMENT CONTRIB	6,038	.00	6,038.00	5,700.03	.00	337.97	94.4%
01065801 511000	SOCIAL SECURITY	6,843	.00	6,843.00	6,442.76	.00	400.24	94.2%
01065801 511100	UNIFORM ALLOWANCE	500	.00	500.00	768.61	.00	-268.61	153.7%

**01065802 VEH INS SH OPER EXPENSE**

01065802 521400	AUTO MAINTENANCE	700	.00	700.00	100.82	.00	599.18	14.4%
01065802 529900	MISCELLANEOUS	100	.00	100.00	.00	.00	100.00	.0%

**01065803 VEH INS SH SUPPLY EXPENSE**

01065803 530100	SUPPLIES	1,200	.00	1,200.00	1,195.29	.00	4.71	99.6%
01065803 530101	SUPPLIES-OFFICE	250	.00	250.00	132.31	.00	117.69	52.9%
01065803 530209	MACHINERY & EQUIPM	800	.00	800.00	903.73	.00	-103.73	113.0%

**01065805 VEH INS SH CAP OUTLAY EXPENSE**

01065805 550315	DATA PROCESSING EQ	1,500	.00	1,500.00	1,410.14	.00	89.86	94.0%
01065805 551309	DATA PROCESSING SO	10,000	.00	10,000.00	10,000.00	.00	.00	100.0%

TOTAL VEHICLE INSPECTION		117,383	.00	117,383.00	115,307.86	.00	2,075.14	98.2%
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