

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR ROAD PATROL 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

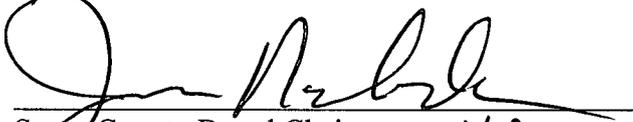
WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

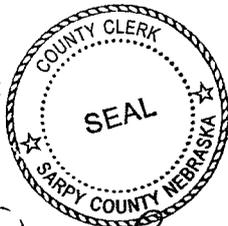
WHEREAS, additional appropriations are needed for the continued operation of the Road Patrol 2012 FY budget.

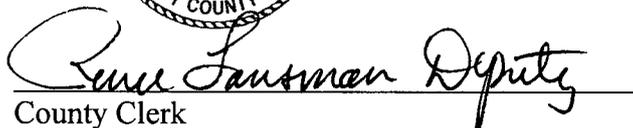
NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Road Patrol (01065607 570210)	\$210,000
Transfer from:	Jail (01067107 570210)	\$95,000
	JJC (01066907 570210)	\$115,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26th day of June, 2012.


 Sarpy County Board Chairman - Vice

Attest:  SEAL


 County Clerk

SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	BUDGET	USED

05600 ROAD PATROL

01065601 ROAD PAT SH PERS SERV EXPENSE

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	BUDGET	USED
01065601 510200 DEPUTYS SALARY	103,972	.00	103,972.00	3,780.82	96.4%
01065601 510202 OTHER DEPUTYS SAL	3,144,320	.00	3,144,320.00	76,314.15	97.6%
01065601 510500 OVERTIME	196,105	.00	196,105.00	-79,845.98	140.7%
01065601 510501 OVERTIME-HOLIDAY	88,000	.00	88,000.00	8,516.58	90.3%
01065601 510502 OVERTIME-COURT	7,500	.00	7,500.00	1,242.80	83.4%
01065601 510503 OVERTIME-TRAINING	20,000	.00	20,000.00	-803.80	104.0%
01065601 510507 OVERTIME STADIUM D	5,000	.00	5,000.00	3,214.03	35.7%
01065601 510901 RETIREMENT CONTRIB	311,928	.00	311,928.00	3,927.19	98.7%
01065601 511000 SOCIAL SECURITY	272,715	.00	272,715.00	12,385.65	95.5%
01065601 511100 UNIFORM ALLOWANCE	37,000	.00	37,000.00	-7,713.03	120.8%

01065602 ROAD PAT SH OPER EXPENSE

01065602 520200 TELEPHONE SERVICE	10,000	.00	10,000.00	-179.39	101.8%
01065602 520400 RADIO REPAIR	4,000	.00	4,000.00	-944.45	123.6%
01065602 521400 AUTO MAINTENANCE	110,000	.00	110,000.00	-6,091.02	105.5%
01065602 521600 OTHER EQUIP REPAIR	1,500	.00	1,500.00	-2,832.42	288.8%
01065602 521701 TRAVEL EXPENSES-ME	1,000	.00	1,000.00	-2,160.80	316.1%
01065602 521702 TRAVEL EXPENSES-LO	2,000	.00	2,000.00	-333.91	116.7%
01065602 521703 TRANSPORTATION-COM	0	.00	.00	-469.70	100.0%
01065602 521706 TRAVEL EXP-PARKING	0	.00	.00	-26.25	100.0%
01065602 521801 DUES & SUBSCRIPTIO	5,000	.00	5,000.00	51.00	99.0%
01065602 522000 PRINTING & PUBLICA	8,000	.00	8,000.00	-2,369.61	129.6%
01065602 522200 EXPRESS AND FREIGH	100	.00	100.00	-116.24	216.2%
01065602 529900 MISCELLANEOUS	100	.00	100.00	-1,925.60	2025.6%

01065603 ROAD PAT SH SUPPLY EXPENSE

01065603 530100 SUPPLIES	1,200	.00	1,200.00	-426.81	135.6%
01065603 530101 SUPPLIES-OFFICE	800	.00	800.00	-779.17	197.4%
01065603 530112 SUPPLIES-LAW ENFOR	4,000	.00	4,000.00	-9.74	100.2%
01065603 530127 FIRST-AID	250	.00	250.00	-479.55	291.8%
01065603 530209 MACHINERY & EQUIPM	210,000	.00	210,000.00	-53,527.32	125.5%

01065605 ROAD PAT SH CAP OUTLAY EXPENSE

01065605 550301 MACHINERY EQUIPMEN	260,962	.00	260,962.00	-2,527.62	101.0%
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SARPY COUNTY



YTD BUDGET REPORT 2012 FY

FOR 2012 99

ACCOUNTS FOR: 0100	COUNTY	GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01065605	550315	DATA PROCESSING EQ	15,000	.00	15,000.00	15,708.77	.00	-708.77	104.7%
01065605	550323	BIKE EQUIPMENT	500	.00	500.00	496.93	.00	3.07	99.4%
01065605	550501	RADIO EQUIPMENT	1,000	.00	1,000.00	998.95	.00	1.05	99.9%
01065605	551100	OTHER EQUIPMENT	30,000	.00	30,000.00	30,226.46	.00	-226.46	100.8%
01065605	551309	DATA PROCESSING SO	900	.00	900.00	.00	.00	900.00	.0%
TOTAL ROAD PATROL			4,852,852	.00	4,852,852.00	4,907,013.30	.00	-54,161.30	101.1%