

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR INVESTIGATIONS 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

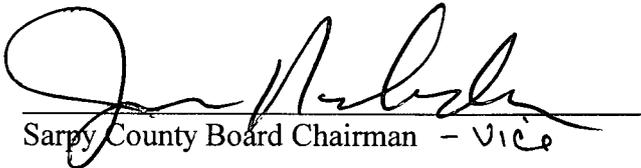
WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Investigations 2012 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

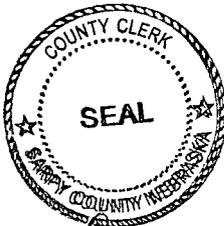
Transfer to:	Investigations (01065407 570210)	\$12,000
Transfer from:	Tow Lot (01065857 570210)	\$12,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26th day of June, 2012.


 Sarpy County Board Chairman - Vice

Attest:

SEAL




 County Clerk

SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012-99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	AVAILABLE	PCT			
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	BUDGET	USED			
			YTD EXPENDED	ENCUMBRANCES				
05400 INVESTIGATIONS								
01065401 INVEST SH PERSONAL SERV EXPENS								
01065401 510200	DEPUTYS SALARY	103,737	.00	103,737.00	99,847.85	.00	3,889.15	96.3%
01065401 510202	OTHER DEPUTYS SAL	841,016	.00	841,016.00	796,696.54	.00	44,319.46	94.7%
01065401 510305	REG TIME SALARY CL	45,950	.00	45,950.00	44,278.12	.00	1,671.88	96.4%
01065401 510317	REG TIME SALARY-IN	98,645	.00	98,645.00	95,034.52	.00	3,610.48	96.3%
01065401 510500	OVERTIME	91,247	.00	91,247.00	97,766.06	.00	-6,519.06	107.1%
01065401 510501	OVERTIME-HOLIDAY	750	.00	750.00	465.86	.00	284.14	62.1%
01065401 510502	OVERTIME-COURT	750	.00	750.00	73.58	.00	676.42	9.8%
01065401 510503	OVERTIME-TRAINING	2,000	.00	2,000.00	269.44	.00	1,730.56	13.5%
01065401 510901	RETIREMENT CONTRIB	100,016	.00	100,016.00	96,504.30	.00	3,511.70	96.5%
01065401 511000	SOCIAL SECURITY	90,583	.00	90,583.00	82,847.40	.00	7,735.60	91.5%
01065401 511100	UNIFORM ALLOWANCE	12,000	.00	12,000.00	13,900.57	.00	-1,900.57	115.8%
01065402 INVEST SH OPER EXPENSE								
01065402 520200	TELEPHONE SERVICE	7,500	.00	7,500.00	7,102.20	.00	397.80	94.7%
01065402 521200	OFFICE EQUIPMENT R	150	.00	150.00	.00	.00	150.00	.0%
01065402 521400	AUTO MAINTENANCE	10,000	.00	10,000.00	20,054.62	.00	-10,054.62	200.5%
01065402 521701	TRAVEL EXPENSES-ME	1,500	.00	1,500.00	2,383.00	.00	-883.00	158.9%
01065402 521702	TRAVEL EXPENSES-LO	2,000	.00	2,000.00	2,278.28	.00	-278.28	113.9%
01065402 521703	TRANSPORTATION-COM	1,000	.00	1,000.00	991.00	.00	9.00	99.1%
01065402 521705	VEHICLE RENTAL	100	.00	100.00	124.38	.00	-24.38	124.4%
01065402 521706	TRAVEL EXP-PARKING	50	.00	50.00	.00	.00	50.00	.0%
01065402 521801	DUES & SUBSCRIPTIO	5,500	.00	5,500.00	7,219.00	.00	-1,719.00	131.3%
01065402 522200	EXPRESS AND FREIGH	50	.00	50.00	41.78	.00	8.22	83.6%
01065402 522900	PHOTO LAB	20,000	.00	20,000.00	20,043.50	.00	-43.50	100.2%
01065402 523061	MEDICAL COSTS-PHYS	150	.00	150.00	.00	.00	150.00	.0%
01065402 524412	BUY MONEY	4,000	.00	4,000.00	4,000.00	.00	.00	100.0%
01065402 529900	MISCELLANEOUS	100	.00	100.00	2.00	.00	98.00	2.0%
01065403 INVEST SH SUPPLY EXPENSE								
01065403 530100	SUPPLIES	1,200	.00	1,200.00	1,332.93	.00	-132.93	111.1%
01065403 530101	SUPPLIES-OFFICE	2,200	.00	2,200.00	2,243.71	.00	-43.71	102.0%
01065403 530112	SUPPLIES-LAW ENFOR	750	.00	750.00	650.60	.00	99.40	86.7%
01065403 530209	MACHINERY & EQUIPM	20,000	.00	20,000.00	24,375.96	.00	-4,375.96	121.9%

SARPY COUNTY



YTD BUDGET REPORT 2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	

01065404 INVEST SH RENTAL EXPENSE

01065404 540201 OFFICE RENTAL	15,600	.00	15,600.00	14,525.68	.00	1,074.32	93.1%
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01065405 INVEST SH CAP OUTLAY EXPENSE

01065405 550301 MACHINERY EQUIPMEN	10,945	.00	10,945.00	10,523.48	.00	421.52	96.1%
01065405 550315 DATA PROCESSING EQ	8,500	.00	8,500.00	8,596.28	.00	-96.28	101.1%
01065405 551309 DATA PROCESSING SO	2,000	.00	2,000.00	1,690.00	.00	310.00	84.5%
TOTAL INVESTIGATIONS	1,499,989	.00	1,499,989.00	1,455,862.64	.00	44,126.36	97.1%