

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR COUNTY ATTORNEY 2012 FY BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the County Attorney 2012 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	County Attorney (00965207 570210)	\$125,000
Transfer from:	Miscellaneous General (03597007 570210)	\$125,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26<sup>th</sup> day of June, 2012.

  
Sarpy County Board Chairman - Vice



Attest:  
SEAL  
  
County Clerk

# SARPY COUNTY



## YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	BUDGET	USED

**05200 COUNTY ATTORNEY**

**00965201 CTY ATTY PERSONAL SERV EXPENSE**

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	BUDGET	USED
00965201 510100 OFFICIALS SALARY	128,586	.00	128,586.00	123,728.36	96.2%
00965201 510200 DEPUTYS SALARY	124,728	.00	124,728.00	119,051.31	95.4%
00965201 510202 OTHER DEPUTYS SAL	1,469,438	.00	1,469,438.00	1,417,903.39	96.5%
00965201 510300 REGULAR TIME SALAR	562,133	10,692.00	572,825.00	553,794.82	96.7%
00965201 510307 REGULAR TIME SALAR	43,064	.00	43,064.00	41,968.12	97.5%
00965201 510400 PART TIME SALARY	24,960	.00	24,960.00	26,440.48	105.9%
00965201 510500 OVERTIME	0	.00	.00	1,437.03	100.0%
00965201 510901 RETIREMENT CONTRIB	158,821	722.00	159,543.00	154,220.41	96.7%
00965201 511000 SOCIAL SECURITY	179,998	817.00	180,815.00	162,853.49	90.1%

**00965202 CTY ATTY OPER EXPENSE**

00965202 520200 TELEPHONE SERVICE	2,900	.00	2,900.00	1,990.12	68.6%
00965202 520800 OFFICIAL BONDS	250	.00	250.00	260.00	104.0%
00965202 521700 TRAVEL EXPENSES	7,500	.00	7,500.00	11,650.92	155.3%
00965202 521802 REGISTRATION AND T	7,500	.00	7,500.00	8,182.76	109.1%
00965202 522500 CONSULTING FEES	0	.00	.00	6,000.00	100.0%
00965202 522901 LAW ENFORCEMENT	80,000	.00	80,000.00	76,185.58	95.2%
00965202 522913 AUTOPSY COSTS	95,000	.00	95,000.00	146,947.12	154.7%
00965202 522915 DRUG TESTING	21,000	.00	21,000.00	27,021.00	128.7%
00965202 526700 COUNTY LAW LIBRARY	1,200	.00	1,200.00	3,513.41	292.8%
00965202 527001 BAR DUES	10,000	.00	10,000.00	13,346.00	133.5%
00965202 529900 MISCELLANEOUS	100	.00	100.00	.00	.0%

**00965203 CTY ATTY SUPPLY EXPENSE**

00965203 530101 SUPPLIES-OFFICE	10,000	.00	10,000.00	9,171.67	91.7%
---------------------------------	--------	-----	-----------	----------	-------

**00965205 CTY ATTY CAP OUTLAY EXPENSE**

00965205 550315 DATA PROCESSING EQ	15,000	.00	15,000.00	14,935.41	99.6%
00965205 550500 OFFICE EQUIPMENT	3,000	.00	3,000.00	3,444.70	114.8%
00965205 550700 FURNITURE	1,500	.00	1,500.00	953.07	63.5%
00965205 551309 DATA PROCESSING SO	12,527	.00	12,527.00	16,417.00	131.1%

# SARPY COUNTY



## YTD BUDGET REPORT 2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
TOTAL COUNTY ATTORNEY	2,959,205	12,231.00	2,971,436.00	2,941,416.17	.00	30,019.83	99.0%