

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR DISTRICT JUDGE 2012 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

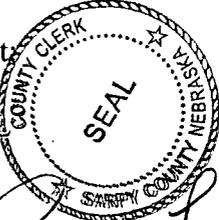
WHEREAS, additional appropriations are needed for the continued operation of the District Judge 2012 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	District Judge (01762407 570210)	\$30,000
Transfer from:	Miscellaneous General (03597007 570210)	\$30,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26th day of June, 2012.


 Sarpy County Board Chairman - Vice

Attest
 SEAL 

 County Clerk

SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

62400 DISTRICT JUDGE

01762401 D JUDGE PERSONAL SERV EXPENSE

01762401 510300	REGULAR TIME SALAR	55,903	1,136.00	57,039.00	57,465.79	.00	-426.79	100.7%
01762401 510313	REGULAR TIME SALAR	184,657	3,474.00	188,131.00	184,147.91	.00	3,983.09	97.9%
01762401 510402	PART TIME CLERICAL	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
01762401 510403	PART TIME BAILIFFS	2,100	.00	2,100.00	3,750.00	.00	-1,650.00	178.6%
01762401 510901	RETIREMENT CONTRIB	16,481	311.00	16,792.00	16,319.24	.00	472.76	97.2%
01762401 511000	SOCIAL SECURITY	18,678	354.00	19,032.00	17,961.42	.00	1,070.58	94.4%

01762402 D JUDGE OPER EXPENSE

01762402 521200	OFFICE EQUIPMENT R	200	.00	200.00	.00	.00	200.00	.0%
01762402 521801	DUES & SUBSCRIPTIO	1,700	.00	1,700.00	1,770.80	.00	-70.80	104.2%
01762402 521802	REGISTRATION AND T	0	.00	.00	159.00	.00	-159.00	100.0%
01762402 522401	COURT APPOINT COUN	174,989	.00	174,989.00	175,065.72	.00	-76.72	100.0%
01762402 522402	CRT APPT COUNSEL-N	50,000	.00	50,000.00	88,518.38	.00	-38,518.38	177.0%
01762402 523061	MEDICAL COSTS-PHYS	7,500	.00	7,500.00	578.00	.00	6,922.00	7.7%
01762402 526700	COUNTY LAW LIBRARY	800	.00	800.00	1,182.51	.00	-382.51	147.8%
01762402 529900	MISCELLANEOUS	100	.00	100.00	.00	.00	100.00	.0%

01762403 D JUDGE SUPPLY EXPENSE

01762403 530101	SUPPLIES-OFFICE	3,500	.00	3,500.00	2,826.37	.00	673.63	80.8%
01762403 530400	SUPPLIES-MISCELLAN	0	.00	.00	35.00	.00	-35.00	100.0%

01762405 D JUDGE CAP OUTLAY EXPENSE

01762405 550230	COURT HOUSE REMODE	7,500	.00	7,500.00	.00	.00	7,500.00	.0%
01762405 550315	DATA PROCESSING EQ	1,750	.00	1,750.00	328.78	.00	1,421.22	18.8%
01762405 550500	OFFICE EQUIPMENT	1,700	.00	1,700.00	225.00	.00	1,475.00	13.2%
01762405 550700	FURNITURE	200	.00	200.00	.00	.00	200.00	.0%
01762405 551309	DATA PROCESSING SO	0	.00	.00	65.00	.00	-65.00	100.0%

TOTAL DISTRICT JUDGE		529,258	5,275.00	534,533.00	550,398.92	.00	-15,865.92	103.0%
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