

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR CLERK OF DISTRICT COURT 2012 FY
BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Clerk of District Court 2012 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Clerk of District Court (00762107 570210)	\$5,000
Transfer from:	Miscellaneous General (03597007 570210)	\$5,000

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26th day of June, 2012.


 Sarpy County Board Chairman - Vice

Attest:  SEAL


 County Clerk

SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT		
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	BUDGET	USED		
62100 CLERK OF THE DISTRICT COURT								
00762101 CLK DIST CT PERS SERV EXP								
00762101 510100	OFFICIALS SALARY	84,400	.00	84,400.00	81,212.24	.00	3,187.76	96.2%
00762101 510201	CHIEF DEPUTYS SALA	53,868	.00	53,868.00	53,760.64	.00	107.36	99.8%
00762101 510300	REGULAR TIME SALAR	389,490	9,075.00	398,565.00	406,339.02	.00	-7,774.02	102.0%
00762101 510400	PART TIME SALARY	6,416	.00	6,416.00	-14,299.81	.00	20,715.81	222.9%
00762101 510901	RETIREMENT CONTRIB	36,057	612.00	36,669.00	35,573.03	.00	1,095.97	97.0%
00762101 511000	SOCIAL SECURITY	40,864	695.00	41,559.00	38,346.99	.00	3,212.01	92.3%
00762102 CLK DIST CT OPER EXPENSE								
00762102 521200	OFFICE EQUIPMENT R	2,000	.00	2,000.00	350.00	.00	1,650.00	17.5%
00762102 521700	TRAVEL EXPENSES	600	.00	600.00	461.25	.00	138.75	76.9%
00762102 521801	DUES & SUBSCRIPTIO	250	.00	250.00	354.00	.00	-104.00	141.6%
00762102 527000	MICROFILMING PHOTA	550	.00	550.00	351.37	.00	198.63	63.9%
00762103 CLK DIST CT SUPPLY EXPENSE								
00762103 530101	SUPPLIES-OFFICE	8,500	.00	8,500.00	10,511.91	.00	-2,011.91	123.7%
00762104 CLK DIST CT RENTAL EXPENSE								
00762104 540200	EQUIPMENT RENTAL	2,280	.00	2,280.00	2,340.00	.00	-60.00	102.6%
00762105 CLK DIST CT CAP OUTLAY EXPENSE								
00762105 550315	DATA PROCESSING EQ	3,145	.00	3,145.00	2,444.10	.00	700.90	77.7%
00762105 550500	OFFICE EQUIPMENT	250	.00	250.00	142.97	.00	107.03	57.2%
TOTAL CLERK OF THE DISTRICT CO		628,670	10,382.00	639,052.00	617,887.71	.00	21,164.29	96.7%