

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR FISCAL ADMINISTRATION 2012 FY**  
**BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Fiscal Administration 2012 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Fiscal Administration (01361407 570210)	\$1,300
Transfer from:	Miscellaneous General (03597007 570210)	\$1,300

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26<sup>th</sup> day of June, 2012.

  
 Sarpy County Board Chairman - Vice



  
 County Clerk

# SARPY COUNTY



## YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0100 COUNTY GENERAL	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<b>01400 FISCAL ADMINISTRATION</b>							
<b>01361401 FISCAL PERSONAL SERV EXPENSE</b>							
01361401 510100	OFFICIALS SALARY	114,270	.00	114,270.00	110,190.42	.00	4,079.58 96.4%
01361401 510300	REGULAR TIME SALAR	68,467	1,297.00	69,764.00	68,999.59	.00	764.41 98.9%
01361401 510400	PART TIME SALARY	19,123	370.00	19,493.00	18,730.23	.00	762.77 96.1%
01361401 510901	RETIREMENT CONTRIB	13,625	113.00	13,738.00	13,359.72	.00	378.28 97.2%
01361401 511000	SOCIAL SECURITY	15,442	128.00	15,570.00	14,690.34	.00	879.66 94.4%
<b>01361402 FISCAL OPER EXPENSE</b>							
01361402 521700	TRAVEL EXPENSES	150	.00	150.00	41.65	.00	108.35 27.8%
01361402 521801	DUES & SUBSCRIPTIO	250	.00	250.00	225.30	.00	24.70 90.1%
01361402 521802	REGISTRATION AND T	200	.00	200.00	224.95	.00	-24.95 112.5%
<b>01361403 FISCAL SUPPLY EXPENSE</b>							
01361403 530101	SUPPLIES-OFFICE	750	.00	750.00	390.05	.00	359.95 52.0%
<b>01361405 FISCAL GAP OUTLAY EXPENSE</b>							
01361405 550315	DATA PROCESSING EQ	181	.00	181.00	235.88	.00	-54.88 130.3%
TOTAL FISCAL ADMINISTRATION		232,458	1,908.00	234,366.00	227,088.13	.00	7,277.87 96.9%

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
 PAPILLION, NE  
 593-4155  
[www.sarpy.com](http://www.sarpy.com)

ADMINISTRATOR Mark Wayne  
DEPUTY ADMINISTRATOR Scott Bovick  
FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS	
Rusty Hike	District 1
Jim Thompson	District 2
Tom Richards	District 3
Jim Nekuda	District 4
Jim Warren	District 5

## MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Over-Expended General Fund Budgets

Several departments will appear before the Board at the June 26, 2012 meeting to request additional appropriations for their 2012 fiscal year budgets. Attached are resolutions requesting additional appropriations for all the departments, as well as a printout showing their budget status as of June 19, 2012. Please note that there are still personnel expenses not reflected in the printouts as they will not be posted to the budgets until the final pay period of June 29, 2012.

A number of the departments will be asking to transfer appropriations from one budget under their control to another budget under their control while other departments are asking that additional appropriations be transferred from the Miscellaneous General budget. The amount to be transferred from the Miscellaneous General budget is \$181,300.

The additional appropriations are summarized as follows:

<u>To</u>		<u>From</u>	
County Assessor	\$5,000	Miscellaneous General	\$5,000
Fiscal Administration	\$1,300	Miscellaneous General	\$1,300
Clerk of District Court	\$5,000	Miscellaneous General	\$5,000
District Judge	\$30,000	Miscellaneous General	\$30,000
Facilities Management	\$16,000	Jail Maintenance	\$2,500
		JJC Maintenance	\$7,500
		Sheriff Admin Maintenance	\$6,000
County Attorney	\$72,000	Miscellaneous General	<del>\$72,000</del> \$125,000 per Resolution
Sheriff Administration	\$36,000	Miscellaneous General	\$36,000
Investigations	\$12,000	Tow Lot	\$12,000

Road Patrol	\$210,000	Jail	\$95,000
		JJC	\$115,000
Sheriff Merit Commission	\$5,000	Miscellaneous General	\$5,000
Vehicle Inspection	\$3,000	Tow Lot	\$3,000
Adult Pretrial Release	\$27,000	Miscellaneous General	\$27,000
Court Services	\$4,000	Tow Lot	\$4,000
Warrants	\$8,000	Tow Lot	\$8,000

Please call if you have any questions.

June 22, 2012

Brian Hanson  
 Brian E. Hanson

BEH/dp

cc: Mark Wayne  
 Scott Bovick  
 Deb Houghtaling  
 Dan Pittman  
 Carol Kremer  
 Judge Zastera  
 Ross Richards  
 Lee Polikov  
 Sheriff Jeff Davis  
 Chief Mike Jones  
 Jodi York  
 Danielle Richler