

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA
RESOLUTION INCREASING APPROPRIATIONS FOR THE
2012 FY NOXIOUS WEED FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the fund listed below after the adoption of the 2012 fiscal year budget; and,

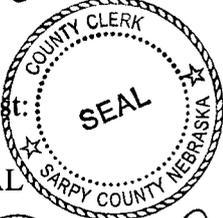
WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Noxious Weed fund budget is hereby increased by \$2,000 from \$59,647 to \$61,647. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2013 FY with local funds.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26th day of June, 2012.


 Sarpy County Board Chairman - Vice

Attest:
 SEAL 


 County Clerk

SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
5400 NOXIOUS WEED	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
73300 NOXIOUS WEED							
5400291 WEED PERS SERV EXPENSE							
5400291 510100 OFFICIALS SALARY	30,932	577.00	31,509.00	31,509.40	.00	-.40	100.0%
5400291 510800 INSURANCE PREMIUM	7,730	.00	7,730.00	7,756.46	.00	-26.46	100.3%
5400291 510802 DENTAL INSURANCE	396	.00	396.00	396.36	.00	-.36	100.1%
5400291 510901 RETIREMENT CONTRIBU	2,088	39.00	2,127.00	2,126.96	.00	.04	100.0%
5400291 511000 SOCIAL SECURITY	2,366	44.00	2,410.00	2,410.52	.00	-.52	100.0%
5400292 WEED OPER EXPENSE							
5400292 520200 TELEPHONE SERVICE	1,800	.00	1,800.00	1,643.50	.00	156.50	91.3%
5400292 520503 UTILITIES-HEATING F	1,900	.00	1,900.00	1,685.57	.00	214.43	88.7%
5400292 520600 GENERAL LIABILITY I	2,503	.00	2,503.00	2,503.00	.00	.00	100.0%
5400292 520601 WORKERS COMP INSURA	2,004	.00	2,004.00	2,004.00	.00	.00	100.0%
5400292 521401 ROAD EQUIPMENT REPA	1,000	.00	1,000.00	622.01	.00	377.99	62.2%
5400292 521700 TRAVEL EXPENSES	600	.00	600.00	497.00	.00	103.00	82.8%
5400292 521801 DUES & SUBSCRIPTION	800	.00	800.00	765.00	.00	35.00	95.6%
5400292 522000 PRINTING & PUBLICAT	650	.00	650.00	691.38	.00	-41.38	106.4%
5400292 524100 WEED CONTROL-CONTRA	515	.00	515.00	803.00	.00	-288.00	155.9%
5400292 524101 WEED CONTROL-PURPLE	500	.00	500.00	1,831.15	.00	-1,331.15	366.2%
5400292 560002 SPECIAL ASSESSMENT	0	.00	.00	1.87	.00	-1.87	100.0%
5400293 WEED SUPPLY EXPENSE							
5400293 530101 SUPPLIES-OFFICE	103	.00	103.00	479.61	.00	-376.61	465.6%
5400293 530102 SUPPLIES-CHEMICAL	1,000	.00	1,000.00	270.03	.00	729.97	27.0%
5400293 530209 MACHINERY & EQUIPME	1,800	.00	1,800.00	2,208.51	.00	-408.51	122.7%
5400295 WEED CAP OUTLAY EXPENSE							
5400295 550500 OFFICE EQUIPMENT	100	.00	100.00	.00	.00	100.00	.0%
5400295 550600 SPRAYING EQUIPMENT	200	.00	200.00	.00	.00	200.00	.0%
TOTAL NOXIOUS WEED	58,987	660.00	59,647.00	60,205.33	.00	-558.33	100.9%
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TOTAL EXPENSES	58,987	660.00	59,647.00	60,205.33	.00	-558.33	