

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA
RESOLUTION INCREASING APPROPRIATIONS FOR THE
2012 FY FEDERAL GRANT GIS TRANSPORTATION FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the fund listed below after the adoption of the 2012 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Federal Grant GIS Transportation fund budget is hereby increased by \$3,000 from \$111,161 to \$114,161. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2013 FY with Federal funds.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26th day of June, 2012.


 Sarpy County Board Chairman - Vice




 County Clerk

SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
2581 FG-GIS TRANSPORTATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
64311 FG-GIS TRANSPORTATION							
2581311 FGGISTR PERS SERV EXPENSE							
2581311 510100 OFFICIALS SALARY	37,880	.00	37,880.00	40,411.73	.00	-2,531.73	106.7%
2581311 510300 REGULAR TIME SALARY	44,288	.00	44,288.00	49,360.61	.00	-5,072.61	111.5%
2581311 510800 INSURANCE PREMIUM	9,422	.00	9,422.00	5,284.82	.00	4,137.18	56.1%
2581311 510802 DENTAL INSURANCE	739	.00	739.00	330.30	.00	408.70	44.7%
2581311 510901 RETIREMENT CONTRIBU	5,546	.00	5,546.00	5,567.91	.00	-21.91	100.4%
2581311 511000 SOCIAL SECURITY	6,286	.00	6,286.00	6,044.63	.00	241.37	96.2%
2581317 FG-GIS TRANSPORTATION XFER EXP							
2581317 570200 INTERFUND TRANSFERS	7,000	.00	7,000.00	7,000.00	.00	.00	100.0%
TOTAL FG-GIS TRANSPORTATION	111,161	.00	111,161.00	114,000.00	.00	-2,839.00	102.6%
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TOTAL EXPENSES	111,161	.00	111,161.00	114,000.00	.00	-2,839.00	