

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**  
**RESOLUTION INCREASING APPROPRIATIONS FOR THE**  
**2012 FY FG-BROWNFIELD FUND BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the fund listed below after the adoption of the 2012 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

FG-Brownfield fund budget is hereby increased by \$11,000 from \$35,264 to \$46,264. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the FG-Brownfield fund.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26<sup>th</sup> day of June, 2012.

  
 Sarpy County Board Chairman



  
 County Clerk

# SARPY COUNTY



## YTD BUDGET REPORT

2012 FY

FOR 2012 99

| ACCOUNTS FOR:                        | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|--------------------------------------|-----------------|------------------|----------------|--------------|--------------|------------------|----------|
| 2579 FG-BROWNFIELD                   |                 |                  |                |              |              |                  |          |
| <b>65242 FG-BROWNFIELD</b>           |                 |                  |                |              |              |                  |          |
| <b>2579352 FG-BROWNFIELD OP EXP</b>  |                 |                  |                |              |              |                  |          |
| 2579352 522500 CONSULTING FEES       | 15,264          | .00              | 15,264.00      | 25,918.79    | .00          | -10,654.79       | 169.8%   |
| <b>2579357 FG-BROWNFIELD XFR EXP</b> |                 |                  |                |              |              |                  |          |
| 2579357 570200 INTERFUND TRANSFERS   | 20,000          | .00              | 20,000.00      | 20,000.00    | .00          | .00              | 100.0%   |
| TOTAL FG-BROWNFIELD                  | 35,264          | .00              | 35,264.00      | 45,918.79    | .00          | -10,654.79       | 130.2%   |
| TOTAL FG-BROWNFIELD                  | 35,264          | .00              | 35,264.00      | 45,918.79    | .00          | -10,654.79       | 130.2%   |
| TOTAL EXPENSES                       | 35,264          | .00              | 35,264.00      | 45,918.79    | .00          | -10,654.79       |          |