

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA
RESOLUTION INCREASING APPROPRIATIONS FOR THE
2012 FY FEDERAL GRANT TRAFFIC ENFORCEMENT FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

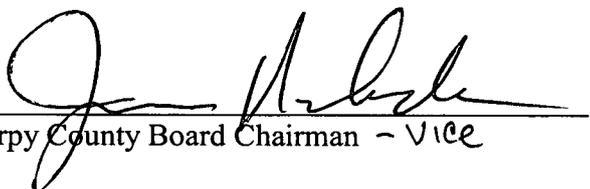
WHEREAS, additional appropriations are needed for the continued operation of the fund listed below after the adoption of the 2012 fiscal year budget; and,

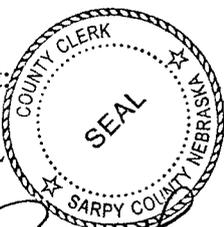
WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

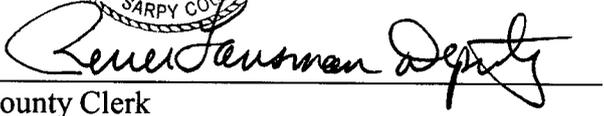
NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Federal Grant Traffic Enforcement fund budget is hereby increased by \$10,000 from \$177,196 to \$187,196. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2013 FY with Federal funds.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26th day of June, 2012.


 Sarpy County Board Chairman - Vice

Attest:
 SEAL 


 County Clerk

SARPY COUNTY



YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT	
2578 FG-TRAFFIC ENFORCEMENT	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
65243 FG-TRAFFIC ENFORCEMENT							
2578101 FG-TRAFFIC ENF PERSONAL EXP							
2578101 510202 OTHER DEPUTYS SALA	72,767	.00	72,767.00	82,947.41	.00	-10,180.41	114.0%
2578101 510800 INSURANCE PREMIUM	17,742	.00	17,742.00	12,145.72	.00	5,596.28	68.5%
2578101 510802 DENTAL INSURANCE	941	.00	941.00	651.69	.00	289.31	69.3%
2578101 510901 RETIREMENT CONTRIBU	6,367	.00	6,367.00	7,257.78	.00	-890.78	114.0%
2578101 511000 SOCIAL SECURITY	5,567	.00	5,567.00	5,940.29	.00	-373.29	106.7%
2578102 FG-TRAFFIC ENF OP EXP							
2578102 522505 CONTRACTUAL SERVICE	49,812	.00	49,812.00	49,812.00	.00	.00	100.0%
2578107 FG-TRAFFIC ENF XFR EXP							
2578107 570200 INTERFUND TRANSFERS	24,000	.00	24,000.00	24,000.00	.00	.00	100.0%
TOTAL FG-TRAFFIC ENFORCEMENT	177,196	.00	177,196.00	182,754.89	.00	-5,558.89	103.1%
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TOTAL EXPENSES	177,196	.00	177,196.00	182,754.89	.00	-5,558.89	