

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**  
**RESOLUTION INCREASING APPROPRIATIONS FOR THE**  
**2012 FY FG TITLE 1D FUND BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the fund listed below after the adoption of the 2012 fiscal year budget; and,

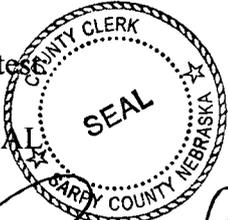
WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Federal Grant Title 1D fund budget is hereby increased by \$18,000 from \$47,847 to \$65,847. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2013 FY with Federal funds.

The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 26<sup>th</sup> day of June, 2012.

  
 Sarpy County Board Chairman - Vice

Attest  
 SEAL  SEAL  
  
 County Clerk

# Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE  
PAPILLION, NE  
593-4155  
[www.sarpy.com](http://www.sarpy.com)

ADMINISTRATOR Mark Wayne  
DEPUTY ADMINISTRATOR Scott Bovick  
FISCAL ADMIN./PURCHASING AGT. Brian Hanson



## COMMISSIONERS

Rusty Hike District 1  
Jim Thompson District 2  
Tom Richards District 3  
Jim Nekuda District 4  
Jim Warren District 5

## MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Over-Expended Fund Budgets

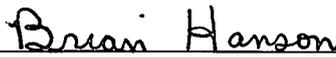
Several departments will appear before the Board at the June 26, 2012 meeting to request additional appropriations for their 2012 fiscal year budgets. Attached are Resolutions requesting additional appropriations for all the funds, as well as a printout showing their budget status as of June 19, 2012. Please note that there are still personnel expenses not reflected in the printouts as they will not be posted to the budgets until the final pay period of June 29, 2012.

The additional appropriations are summarized as follows:

FG-Title 1D	\$18,000
State Education Reimbursement	\$170,000
FG-Traffic Enforcement	\$10,000
FG-Brownfield	\$11,000
FG-GIS Transportation	\$3,000
Noxious Weed	\$2,000

Please call if you have any questions.

June 22, 2012

  
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Brian E. Hanson

BEH/dp

cc: Mark Wayne  
Scott Bovick  
Deb Houghtaling  
Sheriff Davis  
Chief Jones  
Marty Hein

# SARPY COUNTY



## YTD BUDGET REPORT

2012 FY

FOR 2012 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
2372 FG-TITLE 1D	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<b>66950 FG-TITLE 1D</b>							
<b>2372101 FG-TITLE 1D SH PERS SERV EXP</b>							
2372101 510300	REGULAR TIME SALARY	20,000	.00	20,000.00	31,750.62	.00	-11,750.62 158.8%
2372101 510501	OVERTIME-HOLIDAY	0	.00	.00	61.31	.00	-61.31 100.0%
2372101 510901	RETIREMENT CONTRIBU	200	.00	200.00	1,556.48	.00	-1,356.48 778.2%
2372101 511000	SOCIAL SECURITY	1,530	.00	1,530.00	2,771.44	.00	-1,241.44 181.1%
<b>2372102 FG-TITLE 1D SH OPER EXPENSE</b>							
2372102 521802	REGISTRATION AND TR	1,000	.00	1,000.00	985.00	.00	15.00 98.5%
2372102 522505	CONTRACTUAL SERVICE	10,079	.00	10,079.00	8,561.43	.00	1,517.57 84.9%
2372102 529900	MISCELLANEOUS	1,038	.00	1,038.00	.00	.00	1,038.00 .0%
<b>2372103 FG-TITLE 1D SH SUPPLY EXPENSE</b>							
2372103 530101	SUPPLIES-OFFICE	500	.00	500.00	309.66	.00	190.34 61.9%
2372103 530124	PROGRAM SUPPLIES	5,000	.00	5,000.00	3,665.65	.00	1,334.35 73.3%
<b>2372104 FG-TITLE 1D RENTAL EXPENSE</b>							
2372104 540200	EQUIPMENT RENTAL	3,500	.00	3,500.00	3,636.02	.00	-136.02 103.9%
<b>2372105 FG-TITLE 1D SH SUPPLY EXPENSE</b>							
2372105 550500	OFFICE EQUIPMENT	0	.00	.00	1,338.68	.00	-1,338.68 100.0%
<b>2372107 FG-TITLE 1D SH TRANSER EXPENSE</b>							
2372107 570200	INTERFUND TRANSFERS	5,000	.00	5,000.00	5,000.00	.00	.00 100.0%
TOTAL FG-TITLE 1D		47,847	.00	47,847.00	59,636.29	.00	-11,789.29 124.6%
TOTAL FG-TITLE 1D		47,847	.00	47,847.00	59,636.29	.00	-11,789.29 124.6%
TOTAL EXPENSES		47,847	.00	47,847.00	59,636.29	.00	-11,789.29