

**BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA**

**RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE REVISED BUDGET FOR THE SARPY COUNTY
TRUANCY GRANT OFFERED THROUGH THE NEBRASKA CRIME COMMISSION**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant was available to the Sarpy County Juvenile Justice Center; and,

WHEREAS, the Juvenile Justice Center was awarded funding from the Crime Commission for the Sarpy County Truancy Program; and,

WHEREAS, the Crime Commission awarded less funding than requested; and,

WHEREAS, a revised budget must be submitted to the Nebraska Crime Commission; and,

WHEREAS, Sarpy County is committed to and supports a Truancy Program for the Sarpy County Juvenile Justice Center; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Chairman is hereby authorized to sign the revised budget for the Sarpy County Truancy Program grant.

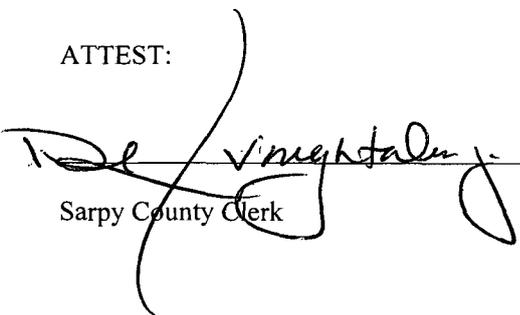
The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 5th day of June, 2012.



Sarpy County Board Chairman



ATTEST:



Sarpy County Clerk

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155

www.sarpy.com

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Rusty Hike District 1
Jim Thompson District 2
Tom Richards District 3
Jim Nekuda District 4
Jim Warren District 5

MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: Sarpy County Juvenile Justice Center Truancy Grant

On June 5, 2012 the County Board will be asked to authorize the Chairman to sign the revised budget for the Sarpy County Juvenile Justice Center's Truancy Grant offered through the Nebraska Crime Commission.

The grant application requested \$50,970 for continuation of the Truancy Program. The Crime Commission met on May 4 and awarded Sarpy County \$33,553 which will fund two part-time Truancy staff members and two cell phones for use by Truancy staff.

There is no County match for this grant, however; a portion of the Juvenile Justice Reporting Center's Supervisor and a portion of the JJC Director's salary and benefits will be used as an in-kind match due to the amount of time spent implementing and supervising the Program. Additionally, \$2,217 in benefits will be funded through the Learning Community Truancy agreement.

The goal of the Sarpy County Truancy Program is to implement a comprehensive plan by engaging students in the school culture, developing strategies that will reduce and prevent truancy and the involvement in Juvenile Court.

If you have any questions, please do not hesitate to call myself or Dick Shea.

June 1, 2012

Lisa A. Haire

593-1565

cc: Mark Wayne
Brian Hanson
Scott Bovick
Sheriff Jeff Davis
Dick Shea
Deb Houghtaling

Grant # 11-JJ-0010
Agency Sarpy County

NEBRASKA CRIME COMMISSION
REVISED BUDGET SUMMARY

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$32,617	\$27,783	\$60,400
B. Consultants/Contracts	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0
D. Supplies / Operating Expenses	\$936	\$0	\$936
E. Equipment	\$0	\$0	\$0
F. Other Costs	\$0	\$0	\$0
TOTAL AMOUNT	\$33,553	\$27,783	\$61,336
% Contribution	55%	45%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Rusty Hike County Board Chairman 402-593-4155

NAME (PLEASE TYPE) TITLE TELEPHONE

1210 Golden Gate Drive

ADDRESS

Papillion, NE 68046

CITY, STATE, ZIP


SIGNATURE

6-5-2012
DATE

CATEGORY A – PERSONNEL WORKSHEET

Position	Annual Salary	% Time Devoted	Amount Requested	Match	Subtotal	Requested Fringe	Match Fringe	TOTAL COSTS
PT Truancy Officer	\$15,080	100%	\$15,080	\$0	\$15,080	\$2,337	\$0	\$17,417
PT Truancy Officer	\$15,080	100%	\$15,080	\$0	\$15,080	\$120	\$2,217	\$17,417
Juvenile Justice Reporting Center Supervisor	\$55,992	25%	\$0	\$13,998	\$13,998	\$0	\$6,180	\$20,178
Juvenile Justice Center Director	\$87,420	5%	\$0	\$4,371	\$4,371	\$0	\$1,017	\$5,388
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
	\$	%	\$	\$	\$	\$	\$	\$
PERSONNEL TOTAL			Amount Requested	Match	Subtotal	Fringe Requested	Fringe Match	TOTAL COSTS
			\$30,160	\$18,369	\$48,529	\$2,457	\$9,414	\$60,400

CATEGORY A – PERSONNEL NARRATIVE:

Funding is being requested for two part time Truancy Officers to provide comprehensive needs assessments and support to youth participating in the Sarpy County Truancy Program. Additionally, a portion of the salary for the Juvenile Justice Reporting Center Supervisor and the Juvenile Justice Center Director will be used as in-kind match and will be provided by the Sarpy County General Budget.

Juvenile Truancy Officers at $\$14.50 \times 1,040 \text{ hours} = \$15,080 + \$ 2,337$ for benefits ($\$1,154$ social security, $\$1,018$ retirement and $\$165$ uniforms) = $\$17,417 \times 2 = \$34,834$. These positions provide direct service to youths participating in the Truancy Program through comprehensive assessment intakes of youth and their families. Duties will include home visits, school visits, transportation, monitoring of grades and attendance. These positions will submit results and written recommendations to the Sarpy County Attorney's Office and Sarpy County Juvenile Court. These positions will be housed at the Juvenile Justice Reporting Center. Hours will consist of M-F 6:00 am-12:00 pm and 3:00 pm-9:00 pm. Sarpy County will contribute $\$2,217$ in benefits for one staff member.

Total Request: \$32,617

$\$17,417 \times 2 = \$34,834 - \$2,217$ (benefits in-kind contribution) = $\$32,617$

The Juvenile Justice Reporting Center Supervisor will manage and oversee the duties of the Truancy Officers providing direct service to youths participating in the Truancy Program as needed. The Juvenile Justice Reporting Center Supervisor will spend 25% of the time working with the Truancy Program and this salary ($\$20,178$) will be used as in-kind matching funds for this grant. Additionally, the Juvenile Justice Center Director will spend 5% time working on the Truancy Program posting job openings, interviewing, training and overall management. This salary ($\$5,388$) will be used as in-kind matching funds.

Total In-Kind Match Contribution: \$27,783

$\$20,178 + \$5,388 + \$2,217 = \$27,783$

CATEGORY D – SUPPLIES AND OPERATING EXPENSES WORKSHEET

1. SUPPLIES:

Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Various School Supplies		\$	\$	\$0	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
SUPPLIES SUBTOTAL			\$	\$0	\$

2. OPERATING EXPENSES – [Note Special Instructions]:

	Rate[per month]	Amount Requested	Applicant's Match	Total Cost
Rent – Equipment		\$	\$	\$
Rent – Facilities		\$	\$	\$
Telephone –Cell Phone	\$78/mo	\$936	\$0	\$936
Utilities		\$	\$	\$
Auto Lease		\$	\$	\$
Photo Copying		\$	\$	\$
Printing		\$	\$	\$
Non-consultant Contract Help				
Bookkeeping/Audit		\$	\$	\$
Other:		\$	\$	\$
		\$	\$	\$
OPERATING EXPENSES SUBTOTAL		\$936	\$0	\$936

SUPPLIES/OPERATING TOTAL	\$936	\$0	\$936
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CATEGORY D - SUPPLIES AND OPERATING EXPENSES NARRATIVE:

Truancy Staff Officers will require access to a cell phone in order to be contacted as needed by the Juvenile Justice Center and/or youth, school officials, counselors and therapists. Youth will be required to call the Truancy staff if they are ill or cannot make it to school for any reason. School officials will need to have a way to contact the Truancy staff if situations arise during school hours. Parents of youth will need to have a way to contact the staff to schedule appointments and discuss their child's progress. Two cell phones will be shared between the three staff. Only two Truancy staff will be working at a time, therefore requiring just two phones.

Request: \$78/month usage fee x 12 months = \$936

Total Request for Supplies/Operating Expenses: \$936