

**BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA**

**RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE REVISED BUDGET FOR THE JUVENILE
DETENTION ALTERNATIVES INITIATIVE (JDAI) GRANT OFFERED THROUGH THE NEBRASKA CRIME
COMMISSION**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant was available to the Sarpy County Juvenile Justice Center; and,

WHEREAS, the Sarpy County Juvenile Justice Center was awarded funding through the Nebraska Crime Commission for the Sarpy County Juvenile Detention Alternatives Initiative (JDAI); and,

WHEREAS, funding awarded was different than the original budget; and,

WHEREAS, a revised budget must be signed and submitted to the Nebraska Crime Commission; and,

WHEREAS, Sarpy County is committed to and supports the JDAI for the Sarpy County Juvenile Justice Center; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Chairman is hereby authorized to sign the revised buedget for the Sarpy County JDAI.

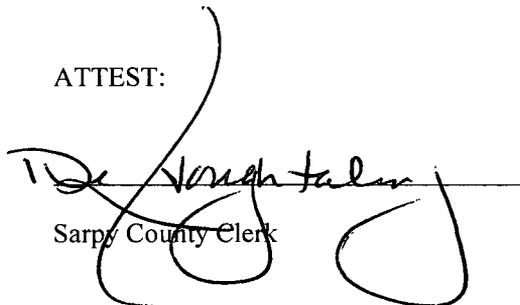
The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 5th day of June, 2012.



Sarpy County Board Chairman



ATTEST:



Sarpy County Clerk

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155

www.sarpy.com

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Rusty Hike District 1
Jim Thompson District 2
Tom Richards District 3
Jim Nekuda District 4
Jim Warren District 5

MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: Sarpy County Juvenile Detention Alternatives Initiative (JDAI)

On June 5, 2012 the County Board will be asked to authorize the Chairman to sign the revised budget for the Sarpy County Juvenile Detention Alternatives Initiative (JDAI) Grant offered through the Nebraska Crime Commission.

The grant application originally requested \$42,400. The Crime Commission met on May 4, 2012 and awarded Sarpy County \$25,000. The grant will pay for a JDAI Consultant beginning July 1, 2012.

There is no County match for this grant, however; a portion of the Juvenile Justice Center Director's salary and benefits will be used as an in-kind match due to the amount of time spent traveling, attending meetings, and analyzing data.

Sarpy County was approved by the Annie E. Casey Foundation as a JDAI Site. The goal of JDAI is to analyze data in order to reform the process of placing juveniles in secured detention providing alternatives when appropriate. JDAI is a nationally renowned program that effectively; lowers detention populations, enhances public safety, saves tax payer money, reduces the overrepresentation of minority youth, and introduces other overall juvenile justice system improvements.

If you have any questions, please do not hesitate to call myself or Dick Shea.

June 1, 2012

Lisa A. Haire

593-1565

cc: Mark Wayne
Brian Hanson
Scott Bovick
Sheriff Jeff Davis
Dick Shea
Michelle Siders
Deb Houghtaling

Grant # 11-JJ-0011
Agency Sarpy County

NEBRASKA CRIME COMMISSION
REVISED BUDGET SUMMARY

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$0	\$10,776	\$10,776
B. Consultants/Contracts	\$25,000	\$0	\$25,000
C. Travel	\$0	\$0	\$0
D. Supplies / Operating Expenses	\$0	\$0	\$0
E. Equipment	\$0	\$0	\$0
F. Other Costs	\$0	\$0	\$0
TOTAL AMOUNT	\$25,000	\$10,776	\$35,776
% Contribution	70%	30%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Rusty Hike County Board Chairman 402-593-4155

NAME (PLEASE TYPE) TITLE TELEPHONE

1210 Golden Gate Drive

ADDRESS

Papillion, NE 68046

CITY, STATE, ZIP



SIGNATURE

6-5-2012

DATE

SECTION X. BUDGET

Category A - Personnel Worksheet

Position	Annual Salary	% Time Devoted	Amount Requested	Match	Subtotal	Requested Fringe	Match Fringe	TOTAL COSTS
Juvenile Justice Center Director	\$87,420	10%	\$0	\$8,742	\$8,742	\$0	\$2,034	\$10,776
PERSONNEL TOTAL			Amount Requested	Match	Subtotal	Fringe Requested	Fringe Match	TOTAL COSTS
			\$0	\$8,742	\$8,742	\$0	\$2,034	\$10,776

CATEGORY A – PERSONNEL NARRATIVE:

The Juvenile Justice Center Director will spend 10% of the time working on the JDAI initiative. The time spent will include travel to model sites, training, assisting the Site Coordinator with technology and Information Systems (IS) issues, and attending meetings. This salary (\$10,776) will be used as in-kind matching funds.

Total In-Kind Match Contribution: \$10,776

CATEGORY B – CONSULTANTS AND CONTRACTS WORKSHEET

1. PURPOSE: JDAI Site Coordinator

2. TYPE OF CONSULTANT: **Individual** **Organization**

3. CONSULTANT FEES:

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees	\$24.0438	Approx. 1,040/year	\$25,000	\$0	\$25,000
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
Total	\$24.0438	Approx. 1,040/year	\$25,000	\$0	\$25,000

4. TRAVEL EXPENSES:

a. Mileage					
Total Miles		X .55	\$	\$	\$
b. Air Fare					
From		to		\$	\$
From		to		\$	\$
c. Meals					
# of days		X\$		\$	\$
# of days		X\$		\$	\$
d. Lodging					
# of nights		X\$		\$	\$
# of nights		X\$		\$	\$
e. Other Costs [Must Also Be Explained in Budget Narrative]					
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
CONSULTANT/CONTRACT TOTAL			\$25,000	\$0	\$25,000

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

Request: \$25,000

Sarpy County will be coming on board as a part of a statewide expansion initiative. The local Site Coordinator will collaborate and cooperate with all other Nebraska JDAI statewide efforts. A local Site Coordinator is critical to ensure Sarpy County addresses the local issues. Additionally, the Sarpy County Site Coordinator will act as a liaison with all statewide efforts.

The process of becoming a JDAI site requires a Site Coordinator for three years. Funds are requested for a part-time JDAI Site Coordinator. Site Coordinators work directly with the Annie E. Casey Foundation's Technical Assistance Team Leaders to organize the work and to bring technical assistance into the site. The coordinator's main role is to coordinate the site's detention reform efforts, in the following ways:

- Serve as liaison and staff to the JDAI Leadership Group and various work groups; coordinating and integrating work group activities
- Provide administrative support to work groups
- Ensure the collection, use and reporting of all relevant data
- Participate in quarterly conference calls and scheduled trainings; and
- Liaison to the Technical Assistance Team Leader

A detailed listing of the Year 1 activities that the JDAI Site Coordinator will coordinate are listed in Section XII: Project Operation.

The position requires substantial project management skills, knowledge of the juvenile justice system, and experience with data systems, collection and analysis. The Annie E. Casey Foundation has compiled numerous Site Coordinator job descriptions, which Sarpy County will use as a model for its solicitation. Based on comparable positions \$25,000 is requested to fund the JDAI Site Coordinator. The person selected will not be an employee of the County and is not eligible for County benefits.

Total Request: \$25,000