

**BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA**

**RESOLUTION AUTHORIZING THE CHAIRMAN TO SIGN THE REVISED BUDGET FOR THE 2012 SARPY
COUNTY JUVENILE JUSTICE COUNTY AID GRANT**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for juvenile programming was available to Sarpy County; and,

WHEREAS, the grant application was approved however a revised budget must be submitted and signed by the Chairman; and,

WHEREAS, Sarpy County is committed to and supports the grant application for Sarpy County juvenile programming; and,

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairman is hereby authorized to sign the attached revised budget for the 2012 Sarpy County Juvenile Justice County Aid grant.

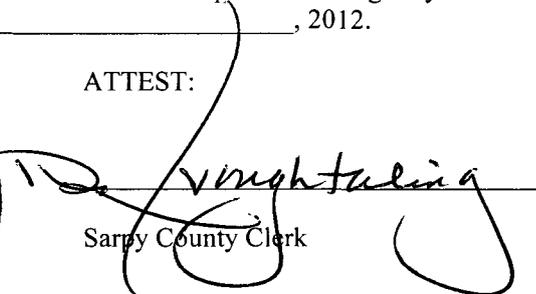
The above Resolution was approved by a vote of the Sarpy County Board of Commissioners at a public meeting duly held in accordance with applicable law on the 5th day of June, 2012.



Sarpy County Board Chairman



ATTEST:



Sarpy County Clerk

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155

www.sarpy.com

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Rusty Hike District 1
Jim Thompson District 2
Tom Richards District 3
Jim Nekuda District 4
Jim Warren District 5

MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: 2012 County Aid Grant Application

On June 5, 2012 the County Board will be asked to authorize the Chairman to sign the revised budget for the 2012 County Aid grant application.

Sarpy County was originally allocated \$134,011.27 in funds, however, after the Crime Commission met on May 4, the award amount was revised to \$134,011. \$105,007 will pay for 98% of the salaries and benefits for the Juvenile Drug Court Liaison and a Juvenile Services Officer. In addition, County Aid will provide \$5,000 for drug testing supplies for the Juvenile Justice Center, \$3,888 for class supplies for Juvenile Diversion and Juvenile Probation/Drug Treatment Court, \$8,310 for class facilitation for the Juvenile Reporting Center and Diversion, \$6,171 for two laptops which will assist with training at the Juvenile Reporting Center and two desktop computers for Probation/Juvenile Drug Treatment Court in order to assist juveniles with job searches, resumes, applications and job skills training. \$5,635 will pay for travel to various training seminars throughout Nebraska for Diversion and Juvenile Drug Treatment Court staff.

The County is required to provide \$53,605 in local match funds; this will be met with current contracts for secured juvenile detention. The grant period is from July 1, 2012-June 30, 2013.

May 31, 2012

Lisa A. Haire

593-1565

lhaire@sarpy.com

cc: Mark Wayne
Brian Hanson
Scott Bovick
Dick Shea
Michelle Siders
Jennifer Ozturk
Creston Ashburn
Deb Houghtaling

Grant # 12-CA-530
Agency Sarpy County

NEBRASKA CRIME COMMISSION
REVISED BUDGET SUMMARY

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$105,007	\$0	\$105,007
B. Consultants/Contracts	\$8,310	\$53,605	\$61,915
C. Travel	\$5,635	\$0	\$5,635
D. Supplies / Operating Expenses	\$8,888	\$0	\$8,888
E. Equipment	\$6,171	\$0	\$6,171
F. Other Costs	\$0	\$0	\$0
TOTAL AMOUNT	\$134,011	\$53,605	\$187,616
% Contribution	71%	29%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Rusty Hike County Board Chairman 402-593-4155

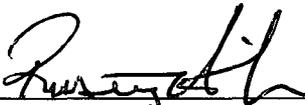
NAME (PLEASE TYPE) TITLE TELEPHONE

1210 Golden Gate Drive

ADDRESS

Papillion, NE 68046

CITY, STATE, ZIP


SIGNATURE

6/5/2012
DATE

CATEGORY A – PERSONNEL

Position	Annual Salary	% Time Devoted	Amount Requested	Match	Subtotal	Requested Fringe	Match Fringe	TOTAL COSTS
Drug Court Liaison – Sr. JSO	\$46,971	100%	\$45,833	\$0	\$45,833	\$8,462	\$0	\$54,295
Juvenile Services Officer	\$43,853	100%	\$42,714	\$0	\$42,714	\$7,998	\$0	\$50,712
Total Personnel Budget			Amount Requested	Match	Subtotal	Fringe Requested	Fringe Match	TOTAL COSTS
			\$88,547	\$0	\$88,547	\$16,460	\$0	\$105,007

CATEGORY A – PERSONNEL NARRATIVE:

1 Full Time Sr. JSO (Drug Court Liaison):

Base Salary (2,080 hours @ \$21.861/hour)	45,471.00
Overtime	750.00
Holiday Overtime	<u>750.00</u>
Total Salary:	\$46,971.00

Fringe Benefits:

Health Insurance	-----
Long Term Disability	218.00
Life & Accidental Death	58.00
Social Security	3,593.00
Retirement Contributions	3,171.00
Dental Insurance	762.00
Uniform Allowance	<u>660.00</u>
Total Fringe:	\$8,462.00

TOTAL SENIOR JUVENILE SERVICES OFFICER COST: \$55,433.00

1 Full Time Juvenile Services Officer:

Base Salary (2,080 hours @ \$20.362/hour)	42,353.00
Overtime	750.00
Holiday Overtime	<u>750.00</u>
Total Salary:	\$43,853.00

Fringe Benefits:

Health Insurance	-----
Long Term Disability	203.00
Life & Accidental Death	58.00
Social Security	3,355.00
Retirement Contributions	2,960.00
Dental Insurance	762.00
Uniform Allowance	<u>660.00</u>
Total Fringe:	\$7,998.00

TOTAL JUVENILE SERVICES OFFICER COST: \$51,851.00

GRAND PERSONNEL TOTAL: \$107,284.00

This is a request for an existing Full Time Senior Juvenile Services Officer (SJSO) who acts in a supervisory position as a Drug Court Liaison as well as juveniles placed in the Staff Secure Juvenile Justice Center or on the CARE Program (Electronic Monitoring). The Sr. JSO Drug Court Liaison attends all Drug Court hearings as well as participates in the weekly planning meetings for the juveniles placed on the program. In addition to this, the Sr. JSO supervises the CARE Staff who conduct daily checks on the juveniles placed on the CARE Program and assists in the random Drug Testing of the clients.

The full time Juvenile Services Officer will provide assistance and supervision of juveniles placed in the Sarpy County Juvenile Justice Center, CARE Program and on the Drug Court Program. The program is requesting \$105,007 for the salary and fringe for these positions. The remaining \$2,277 of salary and benefits will be taken from the Sarpy County general fund.

The total request for personnel is \$105,007

CATEGORY B – CONSULTANTS AND CONTRACTS

1. PURPOSE: Secured Juvenile Detention					
2. TYPE OF CONSULTANT:				<input type="checkbox"/> Individual	<input checked="" type="checkbox"/> Organization
3. CONSULTANT FEES:					

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees			\$	\$	\$
Travel Time Fees			\$	\$	\$
Total			\$	\$	\$

4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .50	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
Youth Detention			\$	\$	\$53,605
			\$	\$	\$
			\$	\$	\$
5. TOTAL COST:			\$	\$53,605	\$53,605

CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

This contract includes expenses involved in detaining Sarpy County youth who are inappropriate for detention at the Sarpy County Juvenile Justice Center. Various secure juvenile detention facilities in the area will be used. Staff will make every attempt to place youth in a facility near Sarpy County. Placements can be made at Douglas County Youth Center, Lancaster County Detention or Madison County Detention. This contract will be funded with match dollars that will be taken from the Sarpy County General Fund.

Total amount of match for this contract: \$53,605

CATEGORY B – CONSULTANTS AND CONTRACTS:

1. PURPOSE: Victim Impact Panel					
2. TYPE OF CONSULTANT:				<input checked="" type="checkbox"/> Individual	<input type="checkbox"/> Organization
3. CONSULTANT FEES:					

	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$50		\$150	\$0	\$150
Travel Time Fees			\$	\$	\$
Total	\$50		\$150	\$0	\$150

a. Mileage

Total Miles		X .50	\$	\$	\$
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b. Air Fare

From		to	\$	\$	\$
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From		to	4. TRAVEL EXPENSES:	\$	\$
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c. Meals

# of days		X\$	\$	\$	\$
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# of days		X\$	\$	\$	\$
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d. Lodging

# of nights		X\$	\$	\$	\$
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# of nights		X\$	\$	\$	\$
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e. Other Costs (Must Also Be Explained in Budget Narrative)

	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$

5. TOTAL COST:			\$150	\$0	\$150
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CATEGORY B - CONSULTANTS AND CONTRACTS NARRATIVE:

Sarpy County Diversion Services will contract with community speakers to present at three Victim Impact Panel (VIP) presentations. The Sarpy County Juvenile Intake/Teen Court VIP is a forum of 2 to 3 speakers whose lives have been affected negatively by alcohol or drugs. The panel of speakers consists of people who have lost a family member by a driver under the influence of drugs or alcohol or they themselves have injured or killed someone while they were driving under the influence. This is an emotional and important part of the Diversion program as many involved in Diversion don't think about the ultimate consequence that could happen when they are driving under the influence.

The Victim Impact Panel will serve approximately 40 to 50 youth age 16-18 per panel. Many of the youth in attendance are in Diversion for an alcohol or drug related offense or have a history of alcohol/drug use. Attendance to VIP reinforces the message that underage drinking and/or driving under the influence will not be tolerated and the consequences can be deadly.

Stipends for community presenters: $\$50 \times 3 = \150

The total request for this contract is \$150.

CATEGORY B – CONSULTANTS AND CONTRACTS:

1. PURPOSE: Young Men's Work Class					
2. TYPE OF CONSULTANT:				<input checked="" type="checkbox"/> Individual	<input type="checkbox"/> Organization
3. CONSULTANT FEES:					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$40	96	\$3,840	\$0	\$3,840
Travel Time Fees			\$	\$	\$
Total	\$40		\$3,840	\$0	\$3,840

4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .50	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
5. TOTAL COST:			\$3,840	\$0	\$3,840

CATEGORY B - CONSULTANTS AND CONTRACTS:

The purpose of this contract is to hire a facilitator for the Young Men’s Work class. This class is designed to assist young men ages 14-19 who are working to solve problems without resorting to violence.

Part I will cover session 1-10 on the following topics:

Power & Violence	Who Am I
Act Like a Man	Women
Being Hurt By Violence	Allies to Women
Bullies	Becoming Allies
Out of the Box	Between Men

Part II will cover session 11-26 on the following topics:

Reintroduction	Drugs
The Big Boxes	Taking Care of Myself
Getting By: Men, Class, & Money	Relationships With Men
Men, Race, & Culture	Creating Relationships 1-3
Losses	Creating Family
My Future	Starting Where You Are
Saying Good-Bye	What’s Next

This class will serve 8-10 youth per session and will be held six times during the fiscal year. This class will use \$3,840 of the requested funding to contract with a facilitator.

Facilitator: 6 sessions X 4 classes per session = 24 classes X 4 hours per class = 96 hours X \$40 per hour = \$3,840

The total request for this contract is \$3,840.

CATEGORY B – CONSULTANTS AND CONTRACTS:

1. PURPOSE: Class Action Education Class					
2. TYPE OF CONSULTANT:			<input checked="" type="checkbox"/> Individual	<input type="checkbox"/> Organization	
3. CONSULTANT FEES:					
	Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
Preparation Fees			\$	\$	\$
Presentation Fees	\$40	42	\$1,680	\$0	\$1,680
Travel Time Fees			\$	\$	\$
Total	\$40	42	\$1,680	\$0	\$1,680

4. TRAVEL EXPENSES:					
a. Mileage					
Total Miles		X .50	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X\$	\$	\$	\$
# of days		X\$	\$	\$	\$
d. Lodging					
# of nights		X\$	\$	\$	\$
# of nights		X\$	\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative)					
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
5. TOTAL COST:			\$1,680	\$0	\$1,680

CATEGORY B - CONSULTANTS AND CONTRACTS:

The purpose of this contract is to hire a facilitator to provide the Class Action Education Class. This educational experience gives youth an opportunity to explore their decision making processes. Youth will participate in a court room setting with a jury of their peers while they debate topics such as “Drinking and Driving”, “Drinking and Violence”, “Date Rape”, “Drinking and Vandalism”, and “School Alcohol Policies”. This class will enhance the current 12 drug/alcohol classes and will assist youth in making personal commitments in these areas. Each class will serve 10-15 youth.

Facilitator: 6 sessions X 7 hours per session = 42 hours X \$40 per hour = \$1,680.

The Class Action Education Class will use \$1,680 of the requested funding for a contract with a facilitator.

The total request for this contract is \$1,680.

CATEGORY B - CONSULTANTS AND CONTRACTS

1. PURPOSE: A World of Difference Class						
2. TYPE OF CONSULTANT:		<input type="checkbox"/> Individual			<input checked="" type="checkbox"/> Organization	
3. CONSULTANT FEES:						
		Rate	# Hours	Amount Requested	Applicant's Match	Total Cost
a. Preparation Fees						
b. Presentation Fees						
		\$660	Per Class	\$2,640	\$0	\$2,640
c. Travel Time Fees						
				\$	\$	\$
d. Total						
				\$2,640	\$0	\$2,640
4. TRAVEL EXPENSES:						
a. Mileage						
Total Miles			X .50.5	\$	\$	\$
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days		X \$		\$	\$	\$
# of days		X \$		\$	\$	\$
d. Lodging						
# of nights		X \$		\$	\$	\$
# of nights		X \$		\$	\$	\$
e. Other Costs (Must Also Be Explained in Budget Narrative						
Educational Supplies		\$		\$	\$	\$
		\$		\$	\$	\$
		\$		\$	\$	\$
5. TOTAL COST:						
				\$2,640	\$0	\$2,640

CATEGORY B - CONSULTANTS AND CONTRACTS

The Sarpy County Juvenile Reporting Center will contract with the Plains States Region of the Anti-Defamation League to provide the youth in the Sarpy County Juvenile Justice System with a cultural sensitivity class called, "Sarpy County a World of Difference Program". This Program will assist youth in developing tolerance and understanding of diversity in daily life. The goal of the Program is to treat bias and bigotry with education, to build communication skills and positive self-esteem. The Program holds participants responsible for their actions and helps reshape their attitudes and behaviors, it is the hope that learned prejudice can be interrupted and unlearned so that youth can become change agents to stop racism, bias, and bigotry. The Program first explores the participants' own experiences as victims of prejudice and then builds skills for listening, hearing differing perspectives, and confronting bias. Youth learn about difference in this non-judgmental atmosphere that encourages candid questions and fosters the free expression of opinions.

This program will help deter and counteract hate-motivated criminal activity, allowing youth to better understand the pluralism of our society. This World of Difference class is the designated program used by the Anti-Defamation League and is used throughout the United States with youth, teachers, administrators, and community members.

The class will be offered three times throughout the project period and will be taught by two facilitators.

Facilitators: 2 per class X \$330 each X 4 classes = \$2,640.

The request for this contract is \$2,640.

CATEGORY C – TRAVEL EXPENSES

Note: If needed, copy this form and complete for each travel purpose.

1. Travel Purpose: Professional Ethics Training						
2. Type of Travel <input type="checkbox"/> Local <input checked="" type="checkbox"/> In-State <input type="checkbox"/> Out-Of-State						
3. Position (s) which will be traveling for this purpose:						
Four Juvenile Diversion Officers						
4. Cost Breakdown:						
			Amount Requested	Applicant's Match	Total Cost	
a. Mileage						
Total Miles		X .50	\$	\$	\$	
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days		X \$	\$	\$	\$	\$
# of days		X \$	\$	\$	\$	\$
d. Lodging						
# of nights		X \$	\$	\$	\$	\$
# of nights		X \$	\$	\$	\$	\$
e. Other Costs (Must Also be Explained in Budget Narrative)						
Registration for 4 staff @ \$115 each			\$460	\$460	\$0	\$460
			\$	\$	\$	\$
			\$	\$	\$	\$
5. TOTAL COST FOR THIS PURPOSE:			\$460	\$0	\$460	

CATEGORY C - TRAVEL EXPENSES NARRATIVE:

Funds requested under the Travel Expenses Category will be used to send four (4) Diversion Officers to the Professional Ethics and Issues Seminar. This workshop is designed for the participants to strengthen ethical reasoning skills to reduce the likelihood to cause harm while increasing the likelihood of helping clients. The objectives of this training are: Distinguish between “ethics” and “morality”, Identify the stages of ethical reasoning, Become better able to assess the quality of your ethical reasoning, Understand the value and limitations of professional codes of ethics, Become more familiar with state and federal laws, Clarify the relationship between ethics and law.

- Registration for Professional Ethics and Issues Training
for 4 staff @\$115/staff **\$460**

The request for local travel to the Professional Ethics and Issues training is \$460.

CATEGORY C – TRAVEL EXPENSES:

1. Travel Purpose: National Juvenile Justice Association Conference						
2. Type of Travel <input type="checkbox"/> Local <input checked="" type="checkbox"/> In-State <input type="checkbox"/> Out-Of-State						
3. Position (s) which will be traveling for this purpose:						
Three Juvenile Diversion Officers/Supervisor						
Two Juvenile Drug Court Probation Officers						
4. Cost Breakdown:						
				Amount Requested	Applicant's Match	Total Cost
a. Mileage						
Total Miles		X .50		\$	\$	\$
b. Air Fare						
From		to		\$	\$	\$
From		to		\$	\$	\$
c. Meals						
# of days	3	X \$41	\$123 x 5 Staff	\$615	\$0	\$615
d. Lodging						
# of nights	2	X \$77	\$154 x 5 Staff	\$770	\$0	\$770
e. Other Costs (Must Also be Explained in Budget Narrative)						
Registration for 3 Diversion staff			\$300	\$300	\$0	\$300
Registration for 2 Drug Court Staff			\$200	\$200	\$	\$200
			\$	\$	\$	\$
5. TOTAL COST FOR THIS PURPOSE:				\$1,885	\$0	\$1,885

CATEGORY C – TRAVEL EXPENSES NARRATIVE:

Funds requested under the Travel Expenses Category will be used to send three (3) Juvenile Diversion Officers/Supervisor and two (2) Juvenile Drug Court Probation Officers to the Nebraska Juvenile Justice Association (NJJA) Spring Conference in Grand Island, Nebraska.

- Registration for NJJA for 5 staff @\$100/staff **\$500**
 - Hotel for 5 staff @\$77/night for 2 nights **\$770**
 - Meals for 5 staff @\$41/day for 3 days **\$615**
- \$1,885**

The Nebraska Juvenile Justice Association (NJJA) Conference is held once per year. The conference covers juvenile matters in the areas of drug and alcohol addiction, mental health, and other areas affecting juveniles. Attendance at this conference gives Officers the opportunity to network with stakeholders and other experts in the field. Generally, national key note speakers give presentations on national issues. It is imperative Juvenile Diversion and Juvenile Drug Treatment Court/Probation Officers attend in order to gain knowledge, learn new skills, and network with others in the field.

The request for travel to the NJJA Spring Conference is \$1,885.

CATEGORY C – TRAVEL EXPENSES:

1. Travel Purpose: Medical and Psychosocial Aspects of Alcohol, Drug and Addictions Training

2. Type of Travel Local In-State Out-Of-State

3. Position (s) which will be traveling for this purpose:
 Four Juvenile Diversion Officers

4. Cost Breakdown:

			Amount Requested	Applicant's Match	Total Cost
a. Mileage					
Total Miles		X .50	\$	\$	\$
b. Air Fare					
From		to		\$	\$
From		to		\$	\$
c. Meals					
# of days		X \$	\$	\$	\$
# of days		X \$	\$	\$	\$
d. Lodging					
# of nights		X \$	\$	\$	\$
# of nights		X \$	\$	\$	\$
e. Other Costs (Must Also be Explained in Budget Narrative)					
Registration for 4 staff @ \$375 each			\$1,500	\$1,500	\$0
			\$	\$	\$
			\$	\$	\$

5. TOTAL COST FOR THIS PURPOSE:	\$1,500	\$0	\$1,500
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CATEGORY C - TRAVEL EXPENSES NARRATIVE:

Funds requested under the Travel Expenses Category will be used to send four (4) Diversion Officers to the Medical and Psychosocial Aspects of Alcohol, Drugs and Addictions. This course will discuss the physiological, psychological, and sociological impact of addiction. Participants will also gain knowledge of dependence, tolerance, and basic pharmacological effects, including: attitudes, beliefs, etiological, cultural and behavioral aspects.

- Registration for Medical and Psychosocial Aspects of Alcohol, Drugs, and Addictions Training for 4 staff @\$375/staff **\$1,500**

The request for local travel to the Professional Ethics and Issues training is \$1,500.

CATEGORY C – TRAVEL EXPENSES:

1. Travel Purpose: Clinical Treatment Issues in Chemical Dependency Training

2. Type of Travel Local In-State Out-Of-State

3. Position (s) which will be traveling for this purpose:
Four Juvenile Diversion Officers

4. Cost Breakdown:			Amount Requested	Applicant's Match	Total Cost
a. Mileage					
Total Miles		X .50	\$	\$	\$
b. Air Fare					
From		to	\$	\$	\$
From		to	\$	\$	\$
c. Meals					
# of days		X \$	\$	\$	\$
# of days		X \$	\$	\$	\$
d. Lodging					
# of nights		X \$	\$	\$	\$
# of nights		X \$	\$	\$	\$
e. Other Costs (Must Also be Explained in Budget Narrative)					
Registration for 4 staff @ \$310 each	\$1,240	\$1,240	\$0	\$1,240	
	\$	\$	\$	\$	
	\$	\$	\$	\$	

5. TOTAL COST FOR THIS PURPOSE:	\$1,240	\$0	\$1,240
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CATEGORY C - TRAVEL EXPENSES NARRATIVE:

Funds requested under the Travel Expenses Category will be used to send four (4) Diversion Officers to Training for Addiction Professionals workshop. The Clinical Treatment Issues in Chemical Dependency training is designed to provide attendants with knowledge of treatment issues specific to chemical dependency including denial, resistance, minimization, family dynamics, relapse, cross-addiction, co-occurring disorders, spirituality and influences of self-help groups. This will include studying chemical dependency clinical treatment needs of individuals taking into consideration gender, culture, and lifestyle.

- Registration for Medical and Psychosocial Aspects of Alcohol, Drugs, and Addictions Training for 4 staff @\$310/staff **\$1,240**

The request for local travel to the Professional Ethics and Issues training is \$1,240.

CATEGORY C – TRAVEL EXPENSES:

1. Travel Purpose: TRUST Course					
2. Type of Travel <input type="checkbox"/> Local <input checked="" type="checkbox"/> In-State <input type="checkbox"/> Out-Of-State					
3. Position (s) which will be traveling for this purpose:					
Travel for 25 Juvenile Drug Treatment Court/Probation Participants					
4. Cost Breakdown:					
			Amount Requested	Applicant's Match	Total Cost
a. Mileage					
Total Miles		X .50	\$	\$	\$
b. Air Fare					
From		to		\$	\$
From		to		\$	\$
c. Meals					
# of days		X \$	\$	\$	\$
# of days		X \$	\$	\$	\$
d. Lodging					
# of nights		X \$	\$	\$	\$
# of nights		X \$	\$	\$	\$
e. Other Costs (Must Also be Explained in Budget Narrative)					
Bus rental for participants/Officers to 4-H Camp in Gretna, Nebraska			\$550	\$550	\$0
			\$	\$	\$
			\$	\$	\$

5. TOTAL COST FOR THIS PURPOSE:	\$550	\$0	\$550
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CATEGORY C - TRAVEL EXPENSES NARRATIVE:

Juvenile Drug Treatment Court/Juvenile Probation requests \$550 in funding for travel to the TRUST Course site in Gretna, Nebraska. The TRUST Course is a program that provides groups and individuals the opportunity to develop the skills of teamwork, trust, leadership, communication, problem solving, decision making, self esteem and planning. The TRUST course also provides a challenge, self-confidence, trust, teamwork and group interaction for participants. It is an approach to education that is fun, active, challenging and place a high level of expectation with in an atmosphere of support and caring. The program involves a sequence of hands-on, experiential activities which incorporates all individuals into significant roles in contribution, trust and support within their group. The goals of the TRUST Course include 1) increase the participant's sense of self-confidence 2) increase mutual support, trust and teamwork within the group 3) develop life skills which are needed to effectively solve problems with other people 4) develop an increase in agility and physical coordination.

Sarpy County Juvenile Drug Treatment Court/Juvenile Probation has had success with the TRUST Course in the past and youth have expressed positive outcomes and statements upon completion of the course.

Total Request for in-state travel to TRUST Course site: \$550

CATEGORY D – SUPPLIES AND OPERATING EXPENSES

1. SUPPLIES:					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Educational supplies for Juvenile Diversion's Classes			\$1,000	\$0	\$1,000
Drug Tests	2,500	\$2.00	\$5,000	\$0	\$5,000
Why Try Class Supplies(CD, Curriculum Set, Teachers Manual, Journals, Activity Pack			\$1,235	\$0	\$1,235
T.V. for use by Juvenile Drug Court/Probation Clients	1	\$450	\$450	\$0	\$450
DVD Player for use by Juvenile Drug Court/Probation Clients	1	\$45	\$45	\$0	\$45
Desk Dividers for use by Juvenile Drug Court/ Probation	2	\$266	\$533	\$0	\$533
TRUST Course snacks/meals			\$625	\$0	\$625
SUPPLIES SUBTOTAL			\$8,888	\$0	\$8,888

2. OPERATING EXPENSES – (Note Special Instructions):			
OPERATING EXPENSES SUBTOTAL	\$0	\$0	\$0
TOTAL SUPPLY COST	\$8,888	\$0	\$8,888

CATEGORY D - SUPPLIES AND OPERATING EXPENSES NARRATIVE:

The Sarpy County Juvenile Intake program will use requested funding of \$1,000 to purchase educational videos, workbooks, and facilitator and participant manuals to be used during their classes.

The Young Women’s Lives/FACE Class

This four week class is designed to assist young women ages 14-18 in learning decision making, conflict resolution, goal setting, and other life skills. Each class will serve 6-10 youth and will be held six times during the fiscal year.

Discussions revolve around who they are as females, Society’s view on females, self esteem, communication, and futures. Session one covers who they are, gender stereotypes, and the relationship between advertising and stereotypes. In session two the young women discuss self destructive behaviors, self esteem, and their personal struggles. In session three the focus is on appropriate communication styles, barriers to communication, responsibility, and resolving conflict. In the final session the participants discuss their plans for the future, talk about realistic goals, steps to set goals, and their plans.

Supplies for this class include age appropriate videos relating to all the discussion topics. Workbooks for each of the videos will enhance the discussion process and assist the young women in retaining the information they learn.

Young Men’s Work Class

This fifteen hour class is designed to assist young men ages 14-18 who are working to solve problems without resorting to violence.

Part I will cover session 1-10 on the following topics:

Power & Violence	Who Am I
Act Like a Man	Women
Being Hurt By Violence	Allies to Women
Bullies	Becoming Allies
Out of the Box	Between Men

Part II will cover session 11-26 on the following topics:

Reintroduction	Drugs
The Big Boxes	Taking Care of Myself
Getting By: Men, Class, & Money	Relationships With Men
Men, Race, & Culture	Creating Relationships 1-3
Losses	Creating Family
My Future	Starting Where You Are
Saying Good-Bye	What’s Next

This class will serve 8-10 youth per session and will be held four times during the year.

Critical Thinking Group

The Sarpy County Juvenile Diversion/Intake program will provide a Critical Thinking Group which has replaced the Bereavement Class. The purpose of the class is to have juveniles examine the decisions that led them to diversion, consider the mistakes they made and why they made them, and learn to avoid or minimize future mistakes. The class is provided for juveniles in the Sarpy County Juvenile Justice

System. This class will serve 10-15 youth per session and will be held at various times throughout the year. Supplies will include DVD's and workbooks.

Drug Testing

The Sarpy County Juvenile CARE (Electronic Monitoring) program provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 2,500 drug tests at \$2.00 per test for a total cost of \$5,000.

Why Try Program – Juvenile Drug Treatment Court/Probation

Juvenile Drug Treatment Court/Probation requests \$1235 to purchase the Why Try Program. The Why Try Program is a strength-based approach to helping youth overcome their challenges and improve outcomes in the areas of truancy, behavior, and academics. It is based on sound, empirical principles, including Solution Focused Brief Therapy, Social and Emotional Intelligence, and multi-sensory learning. One of the greatest benefits of the Why Try Program is that it encompasses all major learning styles-including auditory, visual, and body or kinesthetic learning. This is imperative when it comes to addressing youth that have learning disabilities, such as ADHD. This simple idea has reduced truancy, improved academics, and changed the climate of schools throughout the US. A recent analysis showed that it tripled the graduation rate of at-risk students in one district. The Why Try Program would benefit youth in Sarpy County with healthy decision making, while using a creative collaborative approach through different learning styles. The Why Try Program is utilized by thousands of school districts and has proven to be highly effective at impacting negative student behavior in youth.

Juvenile Drug Treatment Court/Probation also requests \$495 for a television and DVD player to assist in the instruction of the Why Try Program. The television and DVD player will also be utilized for development and operations of other Juvenile Drug Treatment Court/ Juvenile Probation groups and activities.

Additionally, Juvenile Drug Treatment Court/Probation requests \$533 to purchase two (2) desk/office space dividers for use by clients working in educational/vocational centers. The centers will contain a desktop computer (requested in Equipment Category) for youth to complete homework assignments, GED skills testing, computer skills testing, resume, cover letter writing, and job searches.

TRUST Course – Snacks/Meals

Juvenile Drug Treatment Court/Juvenile Probation will send 25 youth participants to the TRUST Course. Sarpy County requests \$625 for meals and snacks for participants of the TRUST Course held at the 4-H camp in Gretna, Nebraska.

The TRUST Course is a program that provides groups and individuals the opportunity to develop the skills of teamwork, trust, leadership, communication, problem solving, decision making, self esteem and planning. The TRUST course also provides a challenge, self-confidence, trust, teamwork and group interaction for participants. It is an approach to education that is fun, active, challenging and places a high level of expectation within an atmosphere of support and caring. The program involves a sequence of hands-on, experiential activities which incorporates all individuals into significant roles in contribution, trust and support within their group. The goals of the TRUST Course include 1) increase the participant's sense of self-confidence 2) increase mutual support, trust and teamwork within the group 3) develop life skills which are needed to effectively solve problems with other people 4) develop an increase in agility and physical coordination.

The total request for supplies is \$8,888.

CATEGORY E – EQUIPMENT

Section 1. Program Related					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Laptop Computer	2	\$1,457	\$2,914	\$0	\$2,914
Microsoft Office	2	\$328	\$657	\$0	\$657
Desktop Computer	2	\$1,300	\$2,600	\$0	\$2,600
		\$	\$	\$	\$
Subtotal			\$6,171	\$0	\$6,171

Section 2. Office Related					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
		\$	\$	\$	\$
		\$	\$	\$	\$
Subtotal			\$	\$	\$

Section 3. Household/Maintenance Related					
Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
Subtotal			\$	\$	\$

Total Equipment Expense					
			Amount Requested	Applicant's Match	Total Cost
EQUIPMENT TOTAL			\$6,171	\$0	\$6,171

CATEGORY E – EQUIPMENT NARRATIVE:

Sarpy County Juvenile Justice/Reporting Center requests \$3,571 under the equipment category to purchase two (2) lap top computers and related software for the purpose of training employees at the Juvenile Justice Center. The computers will be used for newly hired employees who are completing orientation forty (40) hours of training. They will also be used to assist in hands-on training for our current sixty-two (62) employees who will attend on-line Alco-Sensor Testing, defensive driving tutorials, CPR tutorials, report writing training, Assessment Reporting training, and any other facility software training assigned. Additionally, the computers will be utilized for training instructors, complete lesson plans, schedule classes and to maintain training records.

Currently, when training is needed, the Juvenile Justice/Reporting Center makes a request to borrow a loaner computer through Sarpy County Information Systems. On many occasions, computers are not available when a request is made. Training is put on hold until a computer becomes available. Information Systems must bring the loaner computer(s) over, hook them up, set up training software, and after training is complete, drive back to the Juvenile Justice/Reporting Center, unhook them and take them back. Having computers readily available will help to streamline processes making training more efficient. The Juvenile Justice/Reporting Center will no longer need to schedule training around the availability of computers from Information Systems.

Training is an essential part of Sarpy County's Juvenile programming. Training enables the team to implement new strategies to help them work with juveniles on an individual basis including help with substance abuse and mental health issues. Training staff will support Priority Two of the 2009-2011 Comprehensive Juvenile Services Plan – *Enhance Existing Programs and Services for Juvenile Offenders*. Staff training has consistently been passed over to allow available funding to cover other operational costs. Continuing education/training for new hires is crucial to the success of the Program.

Continuing education and training allows team members to learn new, innovative ideas and competencies to share with staff. An ever-changing youth population requires staff that can accommodate with appropriate strategies. Continuing education and training are key components for effective and successful programs.

Additionally, Juvenile Drug Treatment Court/Probation requests \$2,600 for two (2) desktop computers which will be purchased for use by Juvenile Drug Court/Probation clients. These two computers will be utilized in the development of an educational/vocational center. The two computers will be separated by two desk dividers (requested in the supplies category). The computers will be used by juveniles that were suspended or expelled from school. The center will also assist youth with working on GED skills, allow youth to conduct employment searches, complete resumes, cover letters, and work on various computer skills.

Educational/vocational centers are an excellent way for juveniles to get a better understanding of the tools necessary to become responsible and productive members of the community. Studies have shown that juvenile offenders engaged in competency development activities which enhance educational achievement and access to stable work roles assist in the maturation process and reduction in crime. According to Office of Juvenile Justice and Delinquency Prevention (OJJDP), "providing at-risk youth with vocational training and work opportunities is a common strategy to discourage future delinquency and involvement with the justice system. Of special concern are disconnected youths-those out of school, out of work, and in other high-risk situations" www.ojjdp.gov/mpg/programTypesDescriptions.aspx.

The total request for equipment: \$6,171