

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION ESTABLISHING SEWER FLOW CHARGES

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, Sarpy County owns and maintains a system of sanitary sewers in the north-central part of Sarpy County; and,

WHEREAS, a Resolution establishing sewer flow charges was adopted by the Sarpy County Board on September 7, 2004 to provide funds for the maintenance of the sanitary sewers; and,

WHEREAS, it is necessary and advisable to update the sewer flow charges:

1. To keep pace with rate increases being passed on to Sarpy County by the City of Omaha; and,
2. To accumulate funds required for on-going upkeep of the County's sanitary sewer system.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the sewer flow charges set forth on the attached Exhibit A be and hereby are adopted and will be effective as of September 1, 2011.

DATED this 9th day of August, 2011.

MOVED by Jim Nekuda, seconded by Rusty Hike, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]
[Signature]
[Signature]

X [Signature]
X [Signature]

None

ABSTAIN:

None

Attest:

SEAL

Rene Lousman
County Clerk

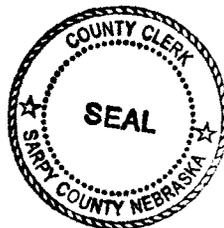


Exhibit A

Sarpy County, Nebraska

Sewer Use Rates

September 1, 2011

	Customer Charge	Flow Charge per ccf
MUD Users:	Monthly Pmt.	
Effective 9-1-11		
Residential Customers	\$ 8.56	\$ 0.886
Commercial Customers	\$ 9.00	\$ 0.886
Effective 9-1-13		
Residential Customers	\$ 11.55	\$ 1.200
Commercial Customers	\$ 12.15	\$ 1.200
Non-MUD Users (1):	Monthly Pmt.	
Effective 9-1-11		
B4 Corners	\$ 11.90	\$ 1.052
Westmont	\$ 2.57	\$ 1.052
Effective 1-1-12		
B4 Corners	\$ 15.28	\$ 1.301
Westmont	\$ 3.01	\$ 1.301
Effective 1-1-13		
B4 Corners	\$ 19.23	\$ 1.597
Westmont	\$ 3.26	\$ 1.597
Effective 1-1-14		
B4 Corners	\$ 24.17	\$ 1.968
Westmont	\$ 3.53	\$ 1.968
Flat Fee Users:	Annual Pmt.	
Effective 9-1-11		
Gretna	\$ 12,135.00	
Tiburon	\$ 2,950.00	
Ballena	\$ 630.00	
Watkins Concrete	\$ 36.00	
Effective 9-1-12		
Gretna	\$ 12,740.00	
Tiburon	\$ 3,095.00	
Ballena	\$ 660.00	
Watkins Concrete	\$ 36.00	
Effective 9-1-13		
Gretna	\$ 13,380.00	
Tiburon	\$ 3,250.00	
Ballena	\$ 695.00	
Watkins Concrete	\$ 36.00	
Effective 9-1-14		
Gretna	\$ 14,050.00	
Tiburon	\$ 3,415.00	
Ballena	\$ 730.00	
Watkins Concrete	\$ 36.00	

(1) B4 Corners and Westmont pay City of Omaha rates.

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE
593-4155
www.sarpy.com

ADMINISTRATOR Mark Wayne
DEPUTY ADMINISTRATOR Scott Bovick
FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS
Rusty Hike District 1
Jim Thompson District 2
Tom Richards District 3
Jim Nekuda District 4
Jim Warren District 5

MEMO

To: Sarpy County Board

From: Brian Hanson

Re: Sewer Rate Study

A Sewer Rate Study was completed by Thompson Dreessen and Dornier (TD2) on April 26, 2011. That study concluded that the Sarpy County Sewer Rate must be increased for two reasons:

1. To keep pace with rate increases being passed on to Sarpy County by the City of Omaha;
2. To accumulate funds required for ongoing upkeep of the County's outfall sewer system.

A discussion of the Sewer Rate Study was held by the Board on May 3, 2011. A public hearing regarding proposed rate increases was held by the Board on July 19, 2011. At the August 9, 2011 County Board meeting, the Board will be asked to adopt new sewer use rates. The study proposed two options for new sewer use rates:

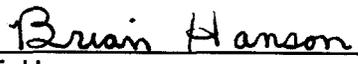
1. Option 1 proposes uniform rates for MUD residential customers and uniform rates for MUD commercial customers including Commerce Business Center lift station users. Gretna, Tiburon and Ballena would pay an annual flat fee.
2. Option 2 proposes that users of the Commerce Business Center lift station pay higher rates and all other users would pay proportionately lower rates than in Option 1.

The attached spreadsheet sets forth the proposed rate increases for Options 1 and 2 through the 2014 calendar year. The spreadsheet also illustrates the average monthly billed charges for Options 1 and 2 through the 2014 calendar year. Attachment A referred to in the Resolution will be prepared in accordance with the attached spreadsheet once the Board has selected Option 1 or 2.

Art Beccard from TD2, author of the study, recommends adoption of Option 1. Steve Perry, City Engineer for the City of Gretna, recommended adoption of Option 2.

Please contact me if you have any questions.

August 4, 2011



Brian E. Hanson

BEH/dp

cc: Mark Wayne
Scott Bovick
Deb Houghtaling
Mike Smith

Sarpy County, Nebraska
 Sewer Rate Study-Rate Comparison
 July 26, 2011

Subdivision	Current		All Rates Effective Sept. 1, 2011				MUD Rates Effective Sept. 1, 2012				
			Option 1		Option 2		Flat Fee Rates Effective Sept. 1, 2012		Non-MUD Rates Effective Jan. 1, 2012		
			Customer Charge	Flow Charge, per ccf	Customer Charge	Flow Charge, per ccf	Customer Charge	Flow Charge, per ccf	Customer Charge	Flow Charge, per ccf	
Rates											
MUD Residential Customers	\$ 5.90	\$ 0.611	\$ 8.56	\$ 0.886	\$ 7.29	\$ 0.886	\$ 8.56	\$ 0.886	\$ 7.29	\$ 0.886	\$ 0.886
MUD Commercial Customers	\$ 6.20	\$ 0.611	\$ 9.00	\$ 0.886	\$ 7.73	\$ 0.886	\$ 9.00	\$ 0.886	\$ 7.73	\$ 0.886	\$ 0.886
Commerce Lift Station	\$ 6.20	\$ 0.611	\$ 9.00	\$ 0.886	\$ 29.00	\$ 1.006	\$ 9.00	\$ 0.886	\$ 29.00	\$ 1.006	\$ 1.006
Non-MUD Customers B4 Corners (1)	\$ 11.90	\$ 1.052	\$ 11.90	\$ 1.052	\$ 11.90	\$ 1.052	\$ 15.28	\$ 1.301	\$ 15.28	\$ 1.301	\$ 1.301
Non-MUD Customers Westmont (2)	\$ 2.57	\$ 1.052	\$ 2.57	\$ 1.052	\$ 2.57	\$ 1.052	\$ 3.01	\$ 1.301	\$ 3.01	\$ 1.301	\$ 1.301
Flat Fee Customers (annual)											
Gretna	\$ 8,820.00		\$ 12,135		\$ 4,854		\$ 12,740		\$ 5,096		
Tiburon (3)			\$ 2,950		\$ 1,180		\$ 3,095		\$ 1,238		
Ballena (3)			\$ 630		\$ 252		\$ 660		\$ 264		
Westmont	\$ 1,620.00		(4)								
B-4 Corners	\$ 960.00		(4)								
SID 51	\$ 240.00		(5)								
Watkins Concrete	\$ 36.00		\$ 36		\$ 36		\$ 36		\$ 36		
(1) B4 Corners has minimum sewer billing rate of \$61.50/quarter charge by SID (2) This is rate to Westmont by Omaha, Westmont charges an unknown amount of additional for SID sewer system expenses (3) Tiburon and Ballena were considered to be part of Gretna in existing fees, separate in future fees and connected to Gretna part of system (4) Westmont, B-4 Corners are paying Omaha Rates and connected to Sarpy part of system, thus flat fees not needed due to rebates (5) SID 51 now part of MUD Commercial Customers											
Average Billed Charges											
(6.15 CCF/Month-Res.)											
(47.5 CCF/Mo.-Comm.)											
	Billed Amount		Billed Amount	% Change	Billed Amount	% Change	Billed Amount	% Change	Billed Amount	% Change	
MUD Residential Customers	\$ 9.66		\$ 14.01	45.0%	\$ 12.74	31.9%	\$ 14.01	0.0%	\$ 12.74	0.0%	
MUD Commercial Customers	\$ 35.22		\$ 51.08	45.0%	\$ 49.82	41.5%	\$ 51.08	0.0%	\$ 49.81	0.0%	
Commerce Lift Station	\$ 35.22		\$ 51.08	45.0%	\$ 76.78	118.0%	\$ 51.08	0.0%	\$ 76.78	0.0%	
Non-MUD Customers B4 Corners (1)	\$ 61.87		\$ 61.87	0.0%	\$ 61.87	0.0%	\$ 77.08	24.6%	\$ 77.08	24.6%	
Non-MUD Customers Westmont (2)	\$ 9.04		\$ 9.04	0.0%	\$ 9.04	0.0%	\$ 11.01	21.8%	\$ 11.01	21.8%	
Flat Fee Customers (annual)											
Gretna	\$ 8,820.00		\$ 12,135	37.6%	\$ 4,854	-45.0%	\$ 12,740	5.0%	\$ 5,096	5.0%	
Tiburon			\$ 2,950	100.0%	\$ 1,180	100.0%	\$ 3,095	4.9%	\$ 1,238	4.9%	
Ballena			\$ 630	100.0%	\$ 252	100.0%	\$ 660	4.8%	\$ 264	4.8%	
Westmont	\$ 1,620.00		(4)								
B-4 Corners	\$ 960.00		(4)								
SID 51	\$ 240.00		(5)								
Watkins Concrete	\$ 36.00		\$ 36	0.0%	\$ 36		\$ 36		\$ 36		

8/9/2011 Presented to County Board
 OPTION 1 Approved

Sarpy County, Nebraska
Sewer Rate Study-Rate Comparison
July 26, 2011

Subdivision	MUD Rates Effective Sept. 1, 2013 Flat Fee Rates Effective Sept. 1, 2013 Non-MUD Rates Effective Jan. 1, 2013				MUD Rates Effective Sept. 1, 2014 Flat Fee Rates Effective Sept. 1, 2014 Non-MUD Rates Effective Jan. 1, 2014			
	Option 1		Option 2		Option 1		Option 2	
	Customer Charge	Flow Charge, per ccf	Customer Charge	Flow Charge, per ccf	Customer Charge	Flow Charge, per ccf	Customer Charge	Flow Charge, per ccf
Rates								
MUD Residential Customers	\$ 11.55	\$ 1.200	\$ 10.28	\$ 1.200	\$ 11.55	\$ 1.200	\$ 10.28	\$ 1.200
MUD Commercial Customers	\$ 12.15	\$ 1.200	\$ 10.88	\$ 1.200	\$ 12.15	\$ 1.200	\$ 10.88	\$ 1.200
Commerce Lift Station	\$ 12.15	\$ 1.200	\$ 32.15	\$ 1.320	\$ 12.15	\$ 1.200	\$ 32.15	\$ 1.320
Non-MUD Customers B4 Corners (1)	\$ 19.23	\$ 1.597	\$ 19.23	\$ 1.597	\$ 24.17	\$ 1.968	\$ 24.17	\$ 1.968
Non-MUD Customers Westmont (2)	\$ 3.26	\$ 1.597	\$ 3.26	\$ 1.597	\$ 3.53	\$ 1.968	\$ 3.53	\$ 1.968
Flat Fee Customers (annual)								
Gretna	\$ 13,380		\$ 5,352		\$ 14,050		\$ 5,620	
Tiburon (3)	\$ 3,250		\$ 1,300		\$ 3,415		\$ 1,366	
Ballena (3)	\$ 695		\$ 278		\$ 730		\$ 292	
Westmont								
B-4 Corners								
SID 51								
Watkins Concrete	\$ 36		\$ 36		\$ 36		\$ 36	
 Average Billed Charges (6.15 CCF/Month-Res.) (47.5 CCF/Mo.-Comm.)								
	Billed Amount	% Change	Billed Amount	% Change	Billed Amount	% Change	Billed Amount	% Change
MUD Residential Customers	\$ 18.93	35.1%	\$ 17.66	38.6%	\$ 18.93	0.0%	\$ 17.66	0.0%
MUD Commercial Customers	\$ 69.15	35.4%	\$ 67.88	36.3%	\$ 69.15	0.0%	\$ 67.88	0.0%
Commerce Lift Station	\$ 69.15	35.4%	\$ 94.85	23.5%	\$ 69.15	0.0%	\$ 94.85	0.0%
Non-MUD Customers B4 Corners (1)	\$ 95.09	23.4%	\$ 95.09	23.4%	\$ 117.65	23.7%	\$ 117.65	23.7%
Non-MUD Customers Westmont (2)	\$ 13.08	18.8%	\$ 13.08	18.8%	\$ 15.63	19.5%	\$ 15.63	19.5%
Flat Fee Customers (annual)								
Gretna	\$ 13,380	5.0%	\$ 5,352	5.0%	\$ 14,050	5.0%	\$ 5,620	5.0%
Tiburon	\$ 3,250	5.0%	\$ 1,300	5.0%	\$ 3,415	5.1%	\$ 1,366	5.1%
Ballena	\$ 695	5.3%	\$ 278	5.3%	\$ 730	5.0%	\$ 292	5.0%
Westmont								
B-4 Corners								
SID 51								
Watkins Concrete	\$ 36		\$ 36		\$ 36		\$ 36	

8/9/2011 Presented to County Board
OPTION 1 Approved