

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION AUTHORIZING CHAIRPERSON TO SIGN THE REVISED BUDGET FOR THE
SARPY COUNTY JUVENILE JUSTICE COUNTY AID ENHANCEMENT GRANT

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, a Crime Commission Grant for Sarpy County juvenile programming is available to Sarpy County; and,

WHEREAS, a revised budget must be submitted to the Nebraska Crime Commission.

WHEREAS, Sarpy County is committed to and supports the grant application for Sarpy County juvenile programming; and;

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners that the Board Chairperson is hereby authorized to sign the attached budget revision for the Juvenile Justice County Aid Enhancement grant.

DATED this 2ND day of August, 2011.

MOVED by Jim Thompson, seconded by Rusty Hike, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike
Tom Richard
Jim Thompson

None

Jim Warren
Jim Nekuda

ABSTAIN:

None

Attest:

SEAL

Debra A. Houghaling
County Clerk



Grant # 11-EG-0111
Agency Sarpy County

NEBRASKA CRIME COMMISSION
REVISED BUDGET SUMMARY

Category	Requested Amount	Match Share	Total Project Cost
A. Personnel	\$0	\$0	\$0
B. Consultants/Contracts	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0
D. Supplies / Operating Expenses	\$5,020	\$0	\$5,020
E. Equipment	\$0	\$0	\$0
F. Other Costs	\$0	\$3,347	\$3,347
TOTAL AMOUNT	\$5,020	\$3,347	\$8,367
% Contribution	60%	40%	100%

CERTIFICATION: I hereby certify the information in this application is accurate and, as the authorized official for the project, hereby agree to comply with all provisions of the grant program and all other applicable state and federal laws.

Tom Richards County Board Chairman 402-593-4155

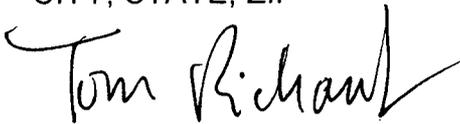
NAME (PLEASE TYPE) TITLE TELEPHONE

1210 Golden Gate Drive

ADDRESS

Papillion, NE 68046

CITY, STATE, ZIP



SIGNATURE

August 2, 2011

DATE

CATEGORY D – SUPPLIES AND OPERATING EXPENSES

1. SUPPLIES:

Item	Quantity	Unit Price	Amount Requested	Applicant's Match	Total Cost
Drug Tests	1255	\$4.00	\$5,020	\$0	\$5,020
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
SUPPLIES SUBTOTAL			\$5,020	\$0	\$5,020

2. OPERATING EXPENSES – (Note Special Instructions):

	Rate(per month)	Amount Requested	Applicant's Match	Total Cost
Rent – Equipment		\$	\$	\$
Rent – Facilities		\$	\$	\$
Telephone		\$	\$	\$
Utilities		\$	\$	\$
Auto Lease		\$	\$	\$
Photo Copying		\$	\$	\$
Printing		\$	\$	\$
Non-consultant Contract Help				
Bookkeeping/Audit		\$	\$	\$
Other:		\$	\$	\$
OPERATING EXPENSES SUBTOTAL		\$	\$	\$
SUPPLIES/OPERATING TOTAL		\$5,020	\$0	\$5,020

CATEGORY D - SUPPLIES AND OPERATING EXPENSES NARRATIVE:

The Sarpy County Juvenile Drug Treatment Court provides drug testing to all youth involved in the program. Funds requested in this proposal will be used to purchase 1,255 four-panel drug tests at \$4.00 per test for a total cost of \$5,020. The 1,255 drug tests will allow the Juvenile Drug Court staff to perform drug testing on all juveniles in the Drug Court for a one year period. Drug testing will be done on a random basis for the duration of a juvenile's involvement in Drug Court.

Drug testing will be done on a random basis for the duration of involvement in Drug Court. Juveniles being drug tested will range from ages 14 to 18, male and female, and youth of all races that have been accepted into the Sarpy County Juvenile Drug Treatment Court.

Total Request \$5,020

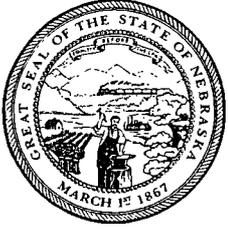
CATEGORY F – OTHER COSTS

Description			
Item	Amount Requested	Applicant's Match	Total Cost
Electronic Monitoring for Juvenile Offenders	\$0	\$3,347	\$3,347
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
OTHER TOTAL	\$0	\$3,347	\$3,347

CATEGORY F - OTHER COSTS NARRATIVE:

Sarpy County will contract with G4S and I-SecureTrac to provide electronic monitoring equipment for juveniles involved in the Sarpy County Juvenile Justice System. \$3,347 of the contract will be used for matching funds and will come out of the Sarpy County General Budget.

Total Match: \$3,347



Dave Heineman
Governor

NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

July 25, 2011

STATE OF NEBRASKA

(Nebraska Crime Commission)

Michael E. Behm, Executive Director

301 Centennial Mall South

P.O. Box 94946

Lincoln, Nebraska 68509-4946

Phone (402) 471-2194

FAX (402) 471-2837

Lisa Haire
Sarpy County
1210 Golden Gate Drive
Papillion NE 68046

Dear Ms. Haire:

On July 22, 2011, the Crime Commission approved grant #11-EG-0111, Sarpy County, "Juvenile Services", in the amount of \$5,020. Please read the following directions carefully to ensure you meet all requirements to receive your grant award & special conditions.

BUDGET

A **Revised Budget** is required if the award amount is different than the requested amount or more information is necessary.

- Revised Budget consists of **a) Signed Budget Summary b) Detailed Budget Pages and c) Detailed Budget Narratives.**
- All Budget forms are located on the Crime Commission website at www.ncc.ne.gov.
- Revised Budget forms must be submitted on yellow paper.
- Revised Budget is due 30 days from the date of this letter.

Please refer to the Summary Comment Sheet previously sent identifying any items not funded.

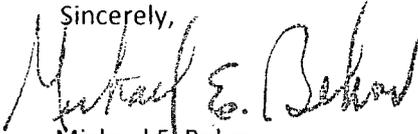
The new Revised Budget & Contingencies must be submitted before the grant award can be prepared. The grant award with special conditions will be sent to you after the grant administrator has approved the Revised Budget & Contingencies.

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July 25, 2011

CONTINGENCIES/RECOMMENDATIONS

Refer to the Summary Comment Sheet, provided with the Recommendation for Award letter (sent prior to the Crime Commission meeting) for any contingencies or specific requirements to be addressed. Contingencies are DUE 30 days from the date of this letter. No grant funds will be released until contingencies are fulfilled.

If you have any questions, please contact Lisa Stamm at 402-471-3687.

Sincerely,

Michael E. Behm
Executive Director

MB/LS:sn

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046-2895
593-4155

www.sarpy.com

ADMINISTRATOR Mark Wayne

DEPUTY ADMINISTRATOR Scott Bovick

FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS

Rusty Hike District 1
Jim Thompson District 2
Tom Richards District 3
Jim Nekuda District 4
Jim Warren District 5

MEMO

To: Sarpy County Board

From: Lisa A. Haire

Re: 2011 County Aid Enhancement Grant

On August 2, 2011 the County Board will be asked to authorize the Board Chairman to sign the revised budget for the 2011 County Aid Enhancement grant. Counties are eligible to apply for County Aid Enhancement funding if they apply for County Aid.

The grant application originally requested \$12,280. Due to a decrease in available funding, only \$5,020 was awarded which will be used for drug testing supplies for Juvenile Drug Court.

The County is required to provide \$3,347 in local match funds. The match will be met through the contracts with G4S and I-SecureTrac who provide electronic monitoring equipment for the Sarpy County Juvenile Justice System. The grant period is from July 1, 2011-June 30, 2012.

July 28, 2011

Lisa A. Haire

593-1565

lhaire@sarpy.com

cc: Mark Wayne

Brian Hanson

Scott Bovick

Jean Brazda

Jennifer Ozturk

Creston Ashburn

Deb Houghtaling