

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR VICTIM WITNESS 2011 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Victim Witness 2011 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Victim Witness (02066307 570210)	\$8,500
Transfer from:	Juvenile Intake (02065907 570210)	\$8,500

DATED this 28th day of June, 2011.

MOVED by Rusty Hike, seconded by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike

none

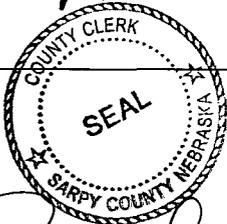
Jim Warner

Jim Warner
Tom Michael

ABSTAIN:

none

Attest:



SEAL

Rene Lawson for
County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
66300 VICTIM WITNESS-CTY ATTY							
02066301 VW DIV PERSONAL SERV EXPENSE							
02066301 510100 OFFICIALS SALARY	53,445	.00	53,445.00	53,337.27	.00	107.73	99.8%
02066301 510300 REGULAR TIME SALAR	101,840	.00	101,840.00	109,866.08	.00	-8,026.08	107.9%
02066301 510901 RETIREMENT CONTRIB	10,482	.00	10,482.00	11,009.41	.00	-527.41	105.0%
02066301 511000 SOCIAL SECURITY	11,879	.00	11,879.00	11,982.00	.00	-103.00	100.9%
TOTAL VW DIV PERSONAL SERV EXP	177,646	.00	177,646.00	186,194.76	.00	-8,548.76	104.8%
02066302 VW DIV OPER EXPENSE							
02066302 521700 TRAVEL EXPENSES	500	.00	500.00	510.20	.00	-10.20	102.0%
02066302 521801 DUES & SUBSCRIPTIO	281	.00	281.00	150.00	.00	131.00	53.4%
02066302 521802 REGISTRATION AND T	600	.00	600.00	605.20	.00	-5.20	100.9%
02066302 522000 PRINTING & PUBLICA	560	.00	560.00	484.41	.00	75.59	86.5%
02066302 522802 WITNESS EXPENSE	300	.00	300.00	77.85	.00	222.15	26.0%
TOTAL VW DIV OPER EXPENSE	2,241	.00	2,241.00	1,827.66	.00	413.34	81.6%
02066303 VW DIV SUPPLY EXPENSE							
02066303 530101 SUPPLIES-OFFICE	750	.00	750.00	983.69	.00	-233.69	131.2%
TOTAL VW DIV SUPPLY EXPENSE	750	.00	750.00	983.69	.00	-233.69	131.2%
02066305 VW DIV CAP OUTLAY EXPENSE							
02066305 550315 DATA PROCESSING EQ	545	.00	545.00	470.91	.00	74.09	86.4%
02066305 550700 FURNITURE	750	.00	750.00	550.24	.00	199.76	73.4%
TOTAL VW DIV CAP OUTLAY EXPENS	1,295	.00	1,295.00	1,021.15	.00	273.85	78.9%
TOTAL VICTIM WITNESS-CTY ATTY	181,932	.00	181,932.00	190,027.26	.00	-8,095.26	104.4%