

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR VEHICLE INSPECTION 2011 FY BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Vehicle Inspection 2011 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Vehicle Inspection (01065807 570210)	\$2,000
Transfer from:	Jail (01067107 570210)	\$2,000

DATED this 28<sup>th</sup> day of June, 2011.

MOVED by Rusty Hise, seconded by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hise

none

Jim Warren

[Signature]  
[Signature]  
Tom Kichal

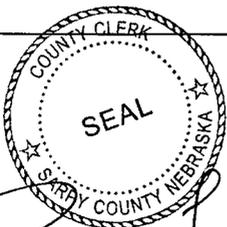
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ABSTAIN:

none

Attest:

SEAL



County Clerk

[Signature]

2011 FY

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
65800 VEHICLE INSPECTION							
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01065801 VEH INS SH PERSONAL SERV EXP							
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01065801 510300 REGULAR TIME SALAR	81,604	.00	81,604.00	81,283.43	.00	320.57	99.6%
01065801 510400 PART TIME SALARY	1,000	.00	1,000.00	4,235.48	.00	-3,235.48	423.5%
01065801 510500 OVERTIME	500	.00	500.00	798.69	.00	-298.69	159.7%
01065801 510901 RETIREMENT CONTRIB	5,610	.00	5,610.00	5,538.97	.00	71.03	98.7%
01065801 511000 SOCIAL SECURITY	6,357	.00	6,357.00	6,260.01	.00	96.99	98.5%
01065801 511100 UNIFORM ALLOWANCE	800	.00	800.00	70.44	.00	729.56	8.8%
TOTAL VEH INS SH PERSONAL SERV	95,871	.00	95,871.00	98,187.02	.00	-2,316.02	102.4%
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01065802 VEH INS SH OPER EXPENSE							
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01065802 521400 AUTO MAINTENANCE	500	.00	500.00	667.93	.00	-167.93	133.6%
01065802 521801 DUES & SUBSCRIPTIO	150	.00	150.00	.00	.00	150.00	.0%
01065802 529900 MISCELLANEOUS	100	.00	100.00	.00	.00	100.00	.0%
TOTAL VEH INS SH OPER EXPENSE	750	.00	750.00	667.93	.00	82.07	89.1%
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01065803 VEN INS SH SUPPLY EXPENSE							
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01065803 530100 SUPPLIES	1,200	.00	1,200.00	1,133.60	.00	66.40	94.5%
01065803 530101 SUPPLIES-OFFICE	300	.00	300.00	141.40	.00	158.60	47.1%
01065803 530209 MACHINERY & EQUIPM	700	.00	700.00	792.02	.00	-92.02	113.1%
TOTAL VEN INS SH SUPPLY EXPENS	2,200	.00	2,200.00	2,067.02	.00	132.98	94.0%
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01065805 VEH INS SH CAP OUTLAY EXPENSE							
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01065805 550315 DATA PROCESSING EQ	2,025	.00	2,025.00	1,561.51	.00	463.49	77.1%
01065805 551309 DATA PROCESSING SO	10,000	.00	10,000.00	10,000.00	.00	.00	100.0%
TOTAL VEH INS SH CAP OUTLAY EX	12,025	.00	12,025.00	11,561.51	.00	463.49	96.1%
TOTAL VEHICLE INSPECTION	110,846	.00	110,846.00	112,483.48	.00	-1,637.48	101.5%