

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR ROAD PATROL 2011 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Road Patrol 2011 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Road Patrol (01065607 570210)	\$8,700
Transfer from:	Jail (01067107 570210)	\$8,700

DATED this 28th day of June, 2011.

MOVED by Rusty Hike, seconded by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]

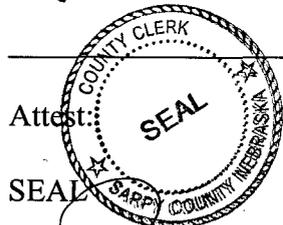
none

Jim Warren

[Signature]
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Tom Kichart

ABSTAIN:

none



Attest:

SEAL

[Signature]
County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65600 ROAD PATROL							
01065601 ROAD PAT SH PERS SERV EXPENSE							
01065601 510200 DEPUTYS SALARY	96,522	.00	96,522.00	94,677.38	.00	1,844.62	98.1%
01065601 510202 OTHER DEPUTYS SAL	2,831,043	.00	2,831,043.00	2,795,198.68	.00	35,844.32	98.7%
01065601 510500 OVERTIME	187,000	.00	187,000.00	271,516.01	.00	-84,516.01	145.2%
01065601 510501 OVERTIME-HOLIDAY	88,000	.00	88,000.00	91,971.61	.00	-3,971.61	104.5%
01065601 510502 OVERTIME-COURT	9,000	.00	9,000.00	6,119.81	.00	2,880.19	68.0%
01065601 510503 OVERTIME-TRAINING	20,000	.00	20,000.00	23,355.98	.00	-3,355.98	116.8%
01065601 510901 RETIREMENT CONTRIB	282,762	.00	282,762.00	285,442.48	.00	-2,680.48	100.9%
01065601 511000 SOCIAL SECURITY	247,214	.00	247,214.00	240,406.49	.00	6,807.51	97.2%
01065601 511100 UNIFORM ALLOWANCE	38,000	.00	38,000.00	41,146.47	.00	-3,146.47	108.3%
TOTAL ROAD PAT SH PERS SERV EX	3,799,541	.00	3,799,541.00	3,849,834.91	.00	-50,293.91	101.3%
01065602 ROAD PAT SH OPER EXPENSE							
01065602 520200 TELEPHONE SERVICE	9,960	.00	9,960.00	9,877.23	.00	82.77	99.2%
01065602 520400 RADIO REPAIR	4,000	.00	4,000.00	5,002.51	.00	-1,002.51	125.1%
01065602 521400 AUTO MAINTENANCE	120,000	.00	120,000.00	96,250.46	.00	23,749.54	80.2%
01065602 521600 OTHER EQUIP REPAIR	1,500	.00	1,500.00	1,933.82	.00	-433.82	128.9%
01065602 521701 TRAVEL EXPENSES-ME	1,500	.00	1,500.00	1,452.20	.00	47.80	96.8%
01065602 521702 TRAVEL EXPENSES-LO	3,000	.00	3,000.00	1,777.55	.00	1,222.45	59.3%
01065602 521703 TRANSPORTATION-COM	0	.00	.00	97.00	.00	-97.00	100.0%
01065602 521801 DUES & SUBSCRIPTIO	7,500	.00	7,500.00	5,675.94	.00	1,824.06	75.7%
01065602 522000 PRINTING & PUBLICA	10,000	.00	10,000.00	8,996.13	.00	1,003.87	90.0%
01065602 522200 EXPRESS AND FREIGH	150	.00	150.00	32.27	.00	117.73	21.5%
01065602 529900 MISCELLANEOUS	100	.00	100.00	109.00	.00	-9.00	109.0%
TOTAL ROAD PAT SH OPER EXPENSE	157,710	.00	157,710.00	131,204.11	.00	26,505.89	83.2%
01065603 ROAD PAT SH SUPPLY EXPENSE							
01065603 530100 SUPPLIES	1,200	.00	1,200.00	1,284.64	.00	-84.64	107.1%
01065603 530101 SUPPLIES-OFFICE	1,000	.00	1,000.00	1,044.59	.00	-44.59	104.5%
01065603 530112 SUPPLIES-LAW ENFOR	5,000	.00	5,000.00	4,990.73	.00	9.27	99.8%

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01065603 530127 FIRST-AID	500	.00	500.00	500.00	.00	.00	100.0%
01065603 530209 MACHINERY & EQUIPM	175,000	.00	175,000.00	204,506.29	.00	-29,506.29	116.9%
TOTAL ROAD PAT SH SUPPLY EXPEN	182,700	.00	182,700.00	212,326.25	.00	-29,626.25	116.2%
01065605 ROAD PAT SH CAP OUTLAY EXPENSE							
01065605 550301 MACHINERY EQUIPMEN	239,315	.00	239,315.00	185,424.04	.00	53,890.96	77.5%
01065605 550315 DATA PROCESSING EQ	30,000	.00	30,000.00	28,226.67	.00	1,773.33	94.1%
01065605 550323 BIKE EQUIPMENT	0	.00	.00	177.92	.00	-177.92	100.0%
01065605 550501 RADIO EQUIPMENT	1,300	.00	1,300.00	1,300.00	.00	.00	100.0%
01065605 551100 OTHER EQUIPMENT	38,000	.00	38,000.00	47,877.95	.00	-9,877.95	126.0%
01065605 551309 DATA PROCESSING SO	0	.00	.00	844.53	.00	-844.53	100.0%
TOTAL ROAD PAT SH CAP OUTLAY E	308,615	.00	308,615.00	263,851.11	.00	44,763.89	85.5%
TOTAL ROAD PATROL	4,448,566	.00	4,448,566.00	4,457,216.38	.00	-8,650.38	100.2%