

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR INVESTIGATIONS 2011 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Investigations 2011 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Investigations (01065407 570210)	\$18,500
Transfer from:	Jail (01067107 570210)	\$18,500

DATED this 28th day of June, 2011.

MOVED by Rusty Hike, seconded by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike

none

Jim Warren

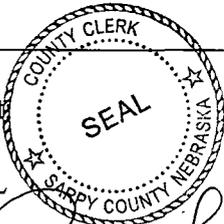
Jim Thompson
Tom Wickham

ABSTAIN:

none

Attest

SEAL



Lucie Luskman for
County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65400 INVESTIGATIONS							
01065401 INVEST SH PERSONAL SERV EXPENS							
01065401 510200 DEPUTYS SALARY	96,287	.00	96,287.00	94,442.38	.00	1,844.62	98.1%
01065401 510202 OTHER DEPUTYS SAL	739,673	.00	739,673.00	728,938.69	.00	10,734.31	98.5%
01065401 510305 REG TIME SALARY CL	45,237	.00	45,237.00	45,040.10	.00	196.90	99.6%
01065401 510317 REG TIME SALARY-IN	94,129	.00	94,129.00	93,860.82	.00	268.18	99.7%
01065401 510500 OVERTIME	87,548	.00	87,548.00	94,737.87	.00	-7,189.87	108.2%
01065401 510501 OVERTIME-HOLIDAY	1,000	.00	1,000.00	85.71	.00	914.29	8.6%
01065401 510502 OVERTIME-COURT	1,000	.00	1,000.00	429.79	.00	570.21	43.0%
01065401 510503 OVERTIME-TRAINING	2,000	.00	2,000.00	2,014.09	.00	-14.09	100.7%
01065401 510901 RETIREMENT CONTRIB	90,755	.00	90,755.00	91,015.91	.00	-260.91	100.3%
01065401 511000 SOCIAL SECURITY	82,035	.00	82,035.00	78,167.26	.00	3,867.74	95.3%
01065401 511100 UNIFORM ALLOWANCE	12,000	.00	12,000.00	11,441.23	.00	558.77	95.3%
TOTAL INVEST SH PERSONAL SERV	1,251,664	.00	1,251,664.00	1,240,173.85	.00	11,490.15	99.1%
01065402 INVEST SH OPER EXPENSE							
01065402 520200 TELEPHONE SERVICE	7,800	.00	7,800.00	7,329.88	.00	470.12	94.0%
01065402 521200 OFFICE EQUIPMENT R	150	.00	150.00	.00	.00	150.00	.0%
01065402 521400 AUTO MAINTENANCE	10,000	.00	10,000.00	10,030.31	.00	-30.31	100.3%
01065402 521701 TRAVEL EXPENSES-ME	1,500	.00	1,500.00	1,545.60	.00	-45.60	103.0%
01065402 521702 TRAVEL EXPENSES-LO	2,000	.00	2,000.00	2,862.94	.00	-862.94	143.1%
01065402 521703 TRANSPORTATION-COM	1,500	.00	1,500.00	1,016.98	.00	483.02	67.8%
01065402 521705 VEHICLE RENTAL	150	.00	150.00	.00	.00	150.00	.0%
01065402 521706 TRAVEL EXP-PARKING	100	.00	100.00	64.00	.00	36.00	64.0%
01065402 521801 DUES & SUBSCRIPTIO	5,500	.00	5,500.00	5,587.10	.00	-87.10	101.6%
01065402 522200 EXPRESS AND FREIGH	50	.00	50.00	17.19	.00	32.81	34.4%
01065402 522900 PHOTO LAB	20,000	.00	20,000.00	19,998.95	.00	1.05	100.0%
01065402 523061 MEDICAL COSTS-PHYS	300	.00	300.00	.00	.00	300.00	.0%
01065402 524412 BUY MONEY	5,000	.00	5,000.00	5,000.00	.00	.00	100.0%
01065402 529900 MISCELLANEOUS	100	.00	100.00	137.98	.00	-37.98	138.0%
TOTAL INVEST SH OPER EXPENSE	54,150	.00	54,150.00	53,590.93	.00	559.07	99.0%
01065403 INVEST SH SUPPLY EXPENSE							
01065403 530100 SUPPLIES	1,500	.00	1,500.00	1,490.05	.00	9.95	99.3%

2011 FY

FOR 2011 99

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01065403 530101 SUPPLIES-OFFICE	2,500	.00	2,500.00	2,486.46	.00	13.54	99.5%
01065403 530112 SUPPLIES-LAW ENFOR	1,000	.00	1,000.00	1,018.44	.00	-18.44	101.8%
01065403 530209 MACHINERY & EQUIPM	18,000	.00	18,000.00	18,672.18	.00	-672.18	103.7%
TOTAL INVEST SH SUPPLY EXPENSE	23,000	.00	23,000.00	23,667.13	.00	-667.13	102.9%
01065404 INVEST SH RENTAL EXPENSE							
01065404 540201 OFFICE RENTAL	15,000	.00	15,000.00	19,161.02	.00	-4,161.02	127.7%
TOTAL INVEST SH RENTAL EXPENSE	15,000	.00	15,000.00	19,161.02	.00	-4,161.02	127.7%
01065405 INVEST SH CAP OUTLAY EXPENSE							
01065405 550301 MACHINERY EQUIPMEN	9,480	.00	9,480.00	18,419.39	.00	-8,939.39	194.3%
01065405 550315 DATA PROCESSING EQ	8,500	.00	8,500.00	24,678.29	.00	-16,178.29	290.3%
01065405 551309 DATA PROCESSING SO	2,000	.00	2,000.00	2,190.00	.00	-190.00	109.5%
TOTAL INVEST SH CAP OUTLAY EXP	19,980	.00	19,980.00	45,287.68	.00	-25,307.68	226.7%
TOTAL INVESTIGATIONS	1,363,794	.00	1,363,794.00	1,381,880.61	.00	-18,086.61	101.3%