

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR COUNTY ATTORNEY 2011 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the County Attorney 2011 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	County Attorney (00965207 570210)	\$61,000
Transfer from:	Miscellaneous General (03597007 570210)	\$61,000

DATED this 28th day of June, 2011.

MOVED by Rusty Hike, seconded by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike

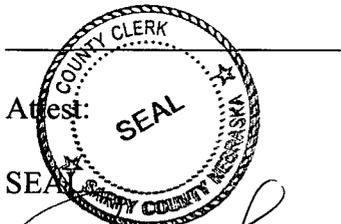
none

Jim Waneen

[Signature]
Tom Pickett

ABSTAIN:

none



Attest:
Renee Leusman for
County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

65200 COUNTY ATTORNEY							

00965201 CTY ATTY PERSONAL SERV EXPENSE							

00965201 510100 OFFICIALS SALARY	115,181	.00	115,181.00	114,691.14	.00	489.86	99.6%
00965201 510200 DEPUTYS SALARY	111,726	.00	111,726.00	111,488.51	.00	237.49	99.8%
00965201 510202 OTHER DEPUTYS SAL	1,367,395	.00	1,367,395.00	1,361,294.90	.00	6,100.10	99.6%
00965201 510300 REGULAR TIME SALAR	523,851	.00	523,851.00	526,844.79	.00	-2,993.79	100.6%
00965201 510307 REGULAR TIME SALAR	38,627	.00	38,627.00	39,894.72	.00	-1,267.72	103.3%
00965201 510400 PART TIME SALARY	24,960	.00	24,960.00	28,928.40	.00	-3,968.40	115.9%
00965201 510500 OVERTIME	0	.00	.00	85.71	.00	-85.71	100.0%
00965201 510901 RETIREMENT CONTRIB	147,267	.00	147,267.00	147,370.03	.00	-103.03	100.1%
00965201 511000 SOCIAL SECURITY	166,903	.00	166,903.00	156,438.51	.00	10,464.49	93.7%
TOTAL CTY ATTY PERSONAL SERV E	2,495,910	.00	2,495,910.00	2,487,036.71	.00	8,873.29	99.6%

00965202 CTY ATTY OPER EXPENSE							

00965202 520200 TELEPHONE SERVICE	2,800	.00	2,800.00	2,457.36	.00	342.64	87.8%
00965202 520800 OFFICIAL BONDS	250	.00	250.00	625.46	.00	-375.46	250.2%
00965202 521300 BUILDING REPAIR	0	.00	.00	3,362.85	.00	-3,362.85	100.0%
00965202 521700 TRAVEL EXPENSES	7,500	.00	7,500.00	13,455.08	.00	-5,955.08	179.4%
00965202 521802 REGISTRATION AND T	7,500	.00	7,500.00	6,918.06	.00	581.94	92.2%
00965202 522500 CONSULTING FEES	0	.00	.00	6,175.00	.00	-6,175.00	100.0%
00965202 522901 LAW ENFORCEMENT	80,000	.00	80,000.00	83,572.26	.00	-3,572.26	104.5%
00965202 522913 AUTOPSY COSTS	90,000	.00	90,000.00	119,087.90	.00	-29,087.90	132.3%
00965202 522915 DRUG TESTING	20,000	.00	20,000.00	25,279.20	.00	-5,279.20	126.4%
00965202 526700 COUNTY LAW LIBRARY	1,200	.00	1,200.00	1,571.39	.00	-371.39	130.9%
00965202 527001 BAR DUES	10,000	.00	10,000.00	12,911.00	.00	-2,911.00	129.1%
00965202 529900 MISCELLANEOUS	100	.00	100.00	1,225.00	.00	-1,125.00	1225.0%
TOTAL CTY ATTY OPER EXPENSE	219,350	.00	219,350.00	276,640.56	.00	-57,290.56	126.1%

00965203 CTY ATTY SUPPLY EXPENSE							

00965203 530101 SUPPLIES-OFFICE	14,000	.00	14,000.00	7,813.84	.00	6,186.16	55.8%
TOTAL CTY ATTY SUPPLY EXPENSE	14,000	.00	14,000.00	7,813.84	.00	6,186.16	55.8%

2011 FY

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00965205 CTY ATTY CAP OUTLAY EXPENSE							

00965205 550315 DATA PROCESSING EQ	9,750	.00	9,750.00	10,362.36	.00	-612.36	106.3%
00965205 550500 OFFICE EQUIPMENT	2,900	.00	2,900.00	2,593.98	.00	306.02	89.4%
00965205 550700 FURNITURE	2,000	.00	2,000.00	1,611.71	.00	388.29	80.6%
00965205 551309 DATA PROCESSING SO	12,500	.00	12,500.00	31,187.00	.00	-18,687.00	249.5%
TOTAL CTY ATTY CAP OUTLAY EXPE	27,150	.00	27,150.00	45,755.05	.00	-18,605.05	168.5%
TOTAL COUNTY ATTORNEY	2,756,410	.00	2,756,410.00	2,817,246.16	.00	-60,836.16	102.2%