

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR JURY COMMISSIONER 2011 FY BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Jury Commissioner 2011 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Jury Commissioner (0662707 570210)	\$3,000
Transfer from:	Election Commissioner (0660707 570210)	\$3,000

DATED this 28<sup>th</sup> day of June, 2011.

MOVED by Rusty Hike, seconded by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike

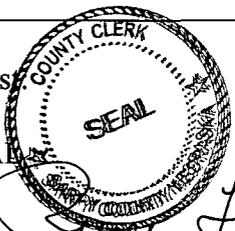
none

Jim Warren

Jim Thompson  
Tom Richard

ABSTAIN:

none

Attest:  Steve Lousman for  
County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
62700 JURY COMMISSIONER							
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00662701 JURY PERSONAL SERV EXPENSE							
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00662701 510100 OFFICIALS SALARY	4,500	.00	4,500.00	4,705.82	.00	-205.82	104.6%
00662701 510201 CHIEF DEPUTYS SALA	4,500	.00	4,500.00	4,490.74	.00	9.26	99.8%
00662701 510400 PART TIME SALARY	23,648	.00	23,648.00	23,595.71	.00	52.29	99.8%
00662701 510901 RETIREMENT CONTRIB	2,204	.00	2,204.00	2,213.53	.00	-9.53	100.4%
00662701 511000 SOCIAL SECURITY	2,498	.00	2,498.00	2,508.68	.00	-10.68	100.4%
TOTAL JURY PERSONAL SERV EXPE	37,350	.00	37,350.00	37,514.48	.00	-164.48	100.4%
00662702 JURY OPER EXPENSE							
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00662702 522300 JUROR FEES	57,380	.00	57,380.00	60,135.79	.00	-2,755.79	104.8%
TOTAL JURY OPER EXPENSE	57,380	.00	57,380.00	60,135.79	.00	-2,755.79	104.8%
00662703 JURY SUPPLY EXPENSE							
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00662703 530101 SUPPLIES-OFFICE	1,200	.00	1,200.00	1,201.73	.00	-1.73	100.1%
TOTAL JURY SUPPLY EXPENSE	1,200	.00	1,200.00	1,201.73	.00	-1.73	100.1%
TOTAL JURY COMMISSIONER	95,930	.00	95,930.00	98,852.00	.00	-2,922.00	103.0%