

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR COUNTY COURT 2011 FY BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the County Court 2011 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	County Court (01462207 570210)	\$1,000
Transfer from:	Miscellaneous General (03597007 570210)	\$1,000

DATED this 28th day of June, 2011.

MOVED by Rusty Hike, seconded by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Hike
Tom Michael

none

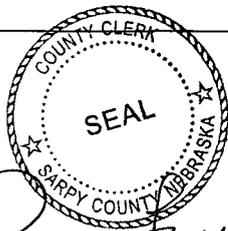
Jim Warren

ABSTAIN:

none

Attest:

SEAL



County Clerk

Gene Jensen for

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

62200 COUNTY COURT							

01462202 CTY CRT OPER EXPENSE							

01462202 521200 OFFICE EQUIPMENT R	250	.00	250.00	377.50	.00	-127.50	151.0%
01462202 521801 DUES & SUBSCRIPTIO	1,800	.00	1,800.00	1,534.67	.00	265.33	85.3%
01462202 522000 PRINTING & PUBLICA	1,800	.00	1,800.00	3,581.29	.00	-1,781.29	199.0%
01462202 522350 WITNESS FEES	6,000	.00	6,000.00	6,256.11	.00	-256.11	104.3%
01462202 522400 ATTORNEY FEES	15,000	.00	15,000.00	29,024.00	.00	-14,024.00	193.5%
01462202 522505 CONTRACTUAL SERVIC	1,300	.00	1,300.00	1,260.94	.00	39.06	97.0%
01462202 522600 COURT COSTS	65,000	.00	65,000.00	57,908.12	.00	7,091.88	89.1%
01462202 522611 TRANSCRIPTION EXPE	0	.00	.00	150.00	.00	-150.00	100.0%
01462202 529900 MISCELLANEOUS	100	.00	100.00	9.50	.00	90.50	9.5%
TOTAL CTY CRT OPER EXPENSE	91,250	.00	91,250.00	100,102.13	.00	-8,852.13	109.7%
01462203 CTY CRT SUPPLY EXPENSE							

01462203 530101 SUPPLIES-OFFICE	32,000	.00	32,000.00	24,012.60	.00	7,987.40	75.0%
TOTAL CTY CRT SUPPLY EXPENSE	32,000	.00	32,000.00	24,012.60	.00	7,987.40	75.0%
01462205 CTY CRT CAP OUTLAY EXPENSE							

01462205 550315 DATA PROCESSING EQ	2,670	.00	2,670.00	2,426.84	.00	243.16	90.9%
01462205 550700 FURNITURE	250	.00	250.00	225.00	.00	25.00	90.0%
TOTAL CTY CRT CAP OUTLAY EXPEN	2,920	.00	2,920.00	2,651.84	.00	268.16	90.8%
TOTAL COUNTY COURT	126,170	.00	126,170.00	126,766.57	.00	-596.57	100.5%