

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**

**RESOLUTION INCREASING APPROPRIATIONS FOR CLERK OF DISTRICT COURT 2011 FY**  
**BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 1997), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 1997), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the Clerk of District Court 2011 FY budget.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following budgetary transfers are hereby approved:

Transfer to:	Clerk of District Court (00762107 570210)	\$13,500
Transfer from:	Miscellaneous General (03597007 570210)	\$13,500

DATED this 28<sup>th</sup> day of June, 2011.

MOVED by Rusty Gick, seconded  
by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Rusty Gick

Jim Thompson

none

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Jim Warren

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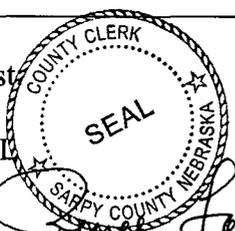
ABSTAIN:

none

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Attest

SEAL



Scott Jensen

County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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62100 CLERK OF THE DISTRICT COURT							
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00762101 CLK DIS CT PERS SERV EXP							
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00762101 510100 OFFICIALS SALARY	78,803	.00	78,803.00	78,728.56	.00	74.44	99.9%
00762101 510201 CHIEF DEPUTYS SALA	49,370	.00	49,370.00	52,905.96	.00	-3,535.96	107.2%
00762101 510300 REGULAR TIME SALAR	380,871	.00	380,871.00	390,821.49	.00	-9,950.49	102.6%
00762101 510901 RETIREMENT CONTRIB	34,361	.00	34,361.00	35,265.88	.00	-904.88	102.6%
00762101 511000 SOCIAL SECURITY	38,942	.00	38,942.00	38,068.60	.00	873.40	97.8%
TOTAL CLK DIS CT PERS SERV EXP	582,347	.00	582,347.00	595,790.49	.00	-13,443.49	102.3%
00762102 CLK DIS CT OPER EXPENSE							
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00762102 521200 OFFICE EQUIPMENT R	2,500	.00	2,500.00	3,267.95	.00	-767.95	130.7%
00762102 521700 TRAVEL EXPENSES	550	.00	550.00	1,107.80	.00	-557.80	201.4%
00762102 521801 DUES & SUBSCRIPTIO	250	.00	250.00	264.50	.00	-14.50	105.8%
00762102 527000 MICROFILMING PHOTA	1,250	.00	1,250.00	556.85	.00	693.15	44.5%
TOTAL CLK DIS CT OPER EXPENSE	4,550	.00	4,550.00	5,197.10	.00	-647.10	114.2%
00762103 CLK DIS CT SUPPLY EXPENSE							
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00762103 530101 SUPPLIES-OFFICE	8,500	.00	8,500.00	7,965.25	.00	534.75	93.7%
TOTAL CLK DIS CT SUPPLY EXPENS	8,500	.00	8,500.00	7,965.25	.00	534.75	93.7%
00762104 CLK DIS CT RENTAL EXPENSE							
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00762104 540200 EQUIPMENT RENTAL	1,200	.00	1,200.00	1,565.00	.00	-365.00	130.4%
TOTAL CLK DIS CT RENTAL EXPENS	1,200	.00	1,200.00	1,565.00	.00	-365.00	130.4%
00762105 CLK DIS CT CAP OUTLAY EXPENSE							
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00762105 550315 DATA PROCESSING EQ	0	.00	.00	2,085.00	.00	-2,085.00	100.0%

2011 FY

FOR 2011 99

ACCOUNTS FOR: 0100 COUNTY GENERAL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
00762105 550500 OFFICE EQUIPMENT	3,000	.00	3,000.00	173.10	.00	2,826.90	5.8%
TOTAL CLK DIS CT CAP OUTLAY EX	3,000	.00	3,000.00	2,258.10	.00	741.90	75.3%
TOTAL CLERK OF THE DISTRICT CO	599,597	.00	599,597.00	612,775.94	.00	-13,178.94	102.2%