

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA
RESOLUTION INCREASING APPROPRIATIONS FOR THE
2011 FY SEWER OPERATIONS FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2011 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Sewer Operations fund budget is hereby increased by \$56,000 from \$150,000 to \$206,000. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2012 FY with Federal funds.

DATED this 28th day of June, 2011.

MOVED by Jim Nekuda, seconded

by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

Russell
Delph
Tomichard

none

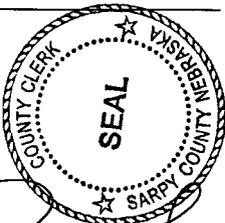
Jim Warren

ABSTAIN:

none

Attest:

SEAL



Gene Lussman for
County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR: 5251 SEWER OPERATIONS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

73600 SEWER OPERATIONS							

5251352 SWR OPER OTH OPER EXPENSE							

5251352 522500 CONSULTING FEES	15,000	.00	15,000.00	16,788.17	.00	-1,788.17	111.9%
5251352 522505 CONTRACTUAL SERVICE	135,000	.00	135,000.00	187,342.77	.00	-52,342.77	138.8%
TOTAL SWR OPER OTH OPER EXPENS	150,000	.00	150,000.00	204,130.94	.00	-54,130.94	136.1%
TOTAL SEWER OPERATIONS	150,000	.00	150,000.00	204,130.94	.00	-54,130.94	136.1%
TOTAL SEWER OPERATIONS	150,000	.00	150,000.00	204,130.94	.00	-54,130.94	136.1%
TOTAL EXPENSES	150,000	.00	150,000.00	204,130.94	.00	-54,130.94	