

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA

RESOLUTION INCREASING APPROPRIATIONS FOR THE 2011 FY FEDERAL GRANT
JUVENILE DAY/EVENING REPORTING CENTER FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2011 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Federal Grant Juvenile Day/Evening Reporting Center fund budget is hereby increased by \$600 from \$23,426 to \$24,026. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Federal Grant Juvenile Day/Evening Reporting Center fund .

DATED this 28th day of June, 2011.

MOVED by Jim Pekuda, seconded
by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

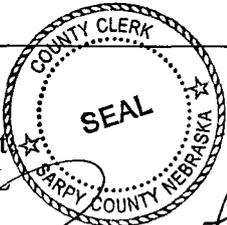
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ABSTAIN:

none



Attest
SEAL

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County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR: 2594	FG-JUV DAY/EVENING REPORT	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

65235 FG-JUV DAY/EVENING REPORT								

2594101 FG-JUV DAY/EVENING REPORT PEXP								

2594101	510300	REGULAR TIME SALARY	15,592	.00	15,592.00	16,853.87	.00	-1,261.87 108.1%
2594101	510400	PART TIME SALARY	0	.00	.00	3,321.62	.00	-3,321.62 100.0%
2594101	510500	OVERTIME	125	.00	125.00	24.51	.00	100.49 19.6%
2594101	510501	OVERTIME-HOLIDAY	0	.00	.00	115.56	.00	-115.56 100.0%
2594101	510800	INSURANCE PREMIUM	104	.00	104.00	50.58	.00	53.42 48.6%
2594101	510802	DENTAL INSURANCE	354	.00	354.00	190.59	.00	163.41 53.8%
2594101	510901	RETIREMENT CONTRIBU	1,053	.00	1,053.00	1,610.42	.00	-557.42 152.9%
2594101	511000	SOCIAL SECURITY	1,193	.00	1,193.00	1,825.23	.00	-632.23 153.0%
2594101	511100	UNIFORM ALLOWANCE	330	.00	330.00	.00	.00	330.00 .0%
TOTAL FG-JUV DAY/EVENING REPOR			18,751	.00	18,751.00	23,992.38	.00	-5,241.38 128.0%

2594102 FG-JUV DAY/EVENING REPORT OEXP								

2594102	529900	MISCELLANEOUS	4,675	.00	4,675.00	.00	.00	4,675.00 .0%
TOTAL FG-JUV DAY/EVENING REPOR			4,675	.00	4,675.00	.00	.00	4,675.00 .0%
TOTAL FG-JUV DAY/EVENING REPOR			23,426	.00	23,426.00	23,992.38	.00	-566.38 102.4%
TOTAL FG-JUV DAY/EVENING REPOR			23,426	.00	23,426.00	23,992.38	.00	-566.38 102.4%
TOTAL EXPENSES			23,426	.00	23,426.00	23,992.38	.00	-566.38