

BOARD OF COUNTY COMMISSIONERS
SARPY COUNTY, NEBRASKA
RESOLUTION INCREASING APPROPRIATIONS FOR THE
2011 FY FEDERAL GRANT-BUFFER ZONE FUND BUDGET

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2011 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Federal Grant Buffer Zone fund budget is hereby increased by \$40,000 from \$36,903 to \$76,903. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2012 FY with Federal funds.

DATED this 28th day of June, 2011.

MOVED by Jim Nebuda, seconded by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

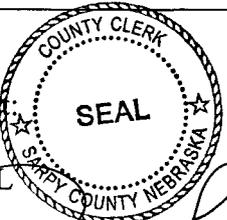
[Signature]
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Jim Thompson

none

Jim Warren

ABSTAIN:

none

Attest:  [Signature]
County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR: 2591	FG-BUFFER ZONE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

65232	FG-BUFFER ZONE							

2591105	FG-BUFFER ZONE CAP OUTLAY EXP							

2591105	550316 LAW ENFORCEMENT EQU	36,903	.00	36,903.00	76,158.91	.00	-39,255.91	206.4%
	TOTAL FG-BUFFER ZONE CAP OUTLA	36,903	.00	36,903.00	76,158.91	.00	-39,255.91	206.4%
	TOTAL FG-BUFFER ZONE	36,903	.00	36,903.00	76,158.91	.00	-39,255.91	206.4%
	TOTAL FG-BUFFER ZONE	36,903	.00	36,903.00	76,158.91	.00	-39,255.91	206.4%
	TOTAL EXPENSES	36,903	.00	36,903.00	76,158.91	.00	-39,255.91	