

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**  
**RESOLUTION INCREASING APPROPRIATIONS FOR THE**  
**2011 FY FEDERAL GRANT-DRUG ENFORCEMENT FUND BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2011 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Federal Grant-Drug Enforcement fund budget is hereby increased by \$24,000 from \$76,706 to \$100,706. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2012 FY with Federal funds.

DATED this 28<sup>th</sup> day of June, 2011.

MOVED by Jim Nekuda, seconded

by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

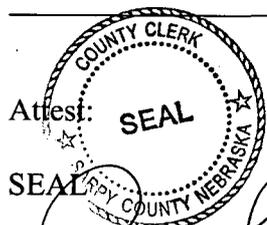
[Signature]  
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Jim Thompson

none  
\_\_\_\_\_  
\_\_\_\_\_

Jim Warren  
\_\_\_\_\_

ABSTAIN:

none  
\_\_\_\_\_  
\_\_\_\_\_



Attest:

SEAL

[Signature]  
County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
2560	FG-DRUG ENFORCEMENT	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
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66000 FG-DRUG ENFORCEMENT								
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2560101 FGDRENF SH PERS SERV EXPENSE								
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2560101	510317	REG TIME SALARY-INV	57,700	.00	57,700.00	71,740.80	.00	-14,040.80 124.3%
2560101	510800	INSURANCE PREMIUM	7,317	.00	7,317.00	12,958.64	.00	-5,641.64 177.1%
2560101	510802	DENTAL INSURANCE	647	.00	647.00	782.20	.00	-135.20 120.9%
2560101	510901	RETIREMENT CONTRIBU	4,847	.00	4,847.00	6,676.31	.00	-1,829.31 137.7%
2560101	511000	SOCIAL SECURITY	3,995	.00	3,995.00	5,589.30	.00	-1,594.30 139.9%
		TOTAL FGDRENF SH PERS SERV EXP	74,506	.00	74,506.00	97,747.25	.00	-23,241.25 131.2%
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2560107 FGDRENF SH TRANSFER EXPENSE								
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2560107	570200	INTERFUND TRANSFERS	2,200	.00	2,200.00	2,200.00	.00	.00 100.0%
		TOTAL FGDRENF SH TRANSFER EXPE	2,200	.00	2,200.00	2,200.00	.00	.00 100.0%
		TOTAL FG-DRUG ENFORCEMENT	76,706	.00	76,706.00	99,947.25	.00	-23,241.25 130.3%
		TOTAL FG-DRUG ENFORCEMENT	76,706	.00	76,706.00	99,947.25	.00	-23,241.25 130.3%
		TOTAL EXPENSES	76,706	.00	76,706.00	99,947.25	.00	-23,241.25