

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**  
**RESOLUTION INCREASING APPROPRIATIONS FOR THE**  
**2011 FY CCP-COMMUNITY SERVICE FUND BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2011 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

CCP Community Service fund budget is hereby increased by \$5,000 from \$2,572 to \$7,572. The source of revenue to cover the increase in budgeted expenditures will be a temporary transfer from the Inheritance Tax fund to be repaid in the 2012 FY with Federal funds.

DATED this 28<sup>th</sup> day of June, 2011.

MOVED by Jim Nebuda, seconded

by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

NAYS:

ABSENT:

[Signature]  
[Signature]  
[Signature]  
Jim Thompson

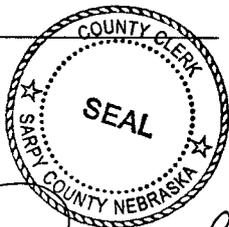
none

Jim Warren

ABSTAIN:

none

Attest:



SEAL

[Signature]  
County Clerk

2011 FY

FOR 2011 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2553 CCP COMMUNITY SERVICE							
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65202 CCP COMMUNITY SERVICE							
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2553212 CCP COMM SERV OP EXP							
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2553212 522000 PRINTING & PUBLICAT	891	.00	891.00	1,420.20	.00	-529.20	159.4%
2553212 522505 CONTRACTUAL SERVICE	400	.00	400.00	5,500.00	.00	-5,100.00	1375.0%
2553212 523001 PROGRAMS	300	.00	300.00	.00	.00	300.00	.0%
TOTAL CCP COMM SERV OP EXP	1,591	.00	1,591.00	6,920.20	.00	-5,329.20	435.0%
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2553213 CCP COMM SERV SUP EXP							
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2553213 530100 SUPPLIES	981	.00	981.00	514.63	.00	466.37	52.5%
TOTAL CCP COMM SERV SUP EXP	981	.00	981.00	514.63	.00	466.37	52.5%
TOTAL CCP COMMUNITY SERVICE	2,572	.00	2,572.00	7,434.83	.00	-4,862.83	289.1%
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TOTAL EXPENSES	2,572	.00	2,572.00	7,434.83	.00	-4,862.83	