

**BOARD OF COUNTY COMMISSIONERS**  
**SARPY COUNTY, NEBRASKA**  
**RESOLUTION INCREASING APPROPRIATIONS FOR THE**  
**2011 FY FEDERAL GRANT PROJECT ENGAGE FUND BUDGET**

WHEREAS, pursuant to Neb. Rev. Stat. §23-104(6) (Reissue 2007), the County has the power to do all acts in relation to the concerns of the County necessary to the exercise of its corporate powers; and,

WHEREAS, pursuant to Neb. Rev. Stat. §23-103 (Reissue 2007), the powers of the County as a body are exercised by the County Board; and,

WHEREAS, additional appropriations are needed for the continued operation of the various funds listed below after the adoption of the 2011 fiscal year budget; and,

WHEREAS, Section 13-511 provides that the previously adopted budget may be supplemented after conducting a public hearing.

NOW, THEREFORE, BE IT RESOLVED, By the Sarpy County Board of Commissioners, that the following fund is hereby increased:

Federal Grant Project Engage fund budget is hereby increased by \$700 from \$25,131 to \$25,831. The source of revenue to cover the increase in budgeted expenditures will be cash on hand in the Federal Grant Project Engage fund.

DATED this 28<sup>th</sup> day of June, 2011.

MOVED by Jim Nekuda, seconded  
by Jim Thompson, that the above Resolution be adopted. Carried.

YEAS:

YEAS:

ABSENT:

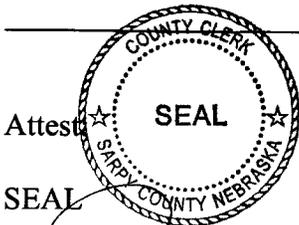
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ABSTAIN:

none



Attest

SEAL

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County Clerk

2011 FY

FOR 2011 99

| ACCOUNTS FOR:<br>2552 FG-PROJECT ENGAGE | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| -----                                   |                    |                      |                   |              |              |                     |             |
| 65241 FG-PROJECT ENGAGE                 |                    |                      |                   |              |              |                     |             |
| -----                                   |                    |                      |                   |              |              |                     |             |
| 2552103 FG-PROJ ENGAGE SUP EXP          |                    |                      |                   |              |              |                     |             |
| -----                                   |                    |                      |                   |              |              |                     |             |
| 2552103 530124 PROGRAM SUPPLIES         | 131                | .00                  | 131.00            | 749.64       | .00          | -618.64             | 572.2%      |
| TOTAL FG-PROJ ENGAGE SUP EXP            | 131                | .00                  | 131.00            | 749.64       | .00          | -618.64             | 572.2%      |
| -----                                   |                    |                      |                   |              |              |                     |             |
| 2552107 FG-PROJ ENGAGE XFR EXP          |                    |                      |                   |              |              |                     |             |
| -----                                   |                    |                      |                   |              |              |                     |             |
| 2552107 570200 INTERFUND TRANSFERS      | 25,000             | .00                  | 25,000.00         | 25,000.00    | .00          | .00                 | 100.0%      |
| TOTAL FG-PROJ ENGAGE XFR EXP            | 25,000             | .00                  | 25,000.00         | 25,000.00    | .00          | .00                 | 100.0%      |
| TOTAL FG-PROJECT ENGAGE                 | 25,131             | .00                  | 25,131.00         | 25,749.64    | .00          | -618.64             | 102.5%      |
| TOTAL FG-PROJECT ENGAGE                 | 25,131             | .00                  | 25,131.00         | 25,749.64    | .00          | -618.64             | 102.5%      |
| TOTAL EXPENSES                          | 25,131             | .00                  | 25,131.00         | 25,749.64    | .00          | -618.64             |             |